

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	WADA	2017-18 CURRENT LAW (with AUSTIN YIELD INCREASE)					
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	4,376	\$29,845,049	\$5,030,619	\$1,915,283	\$0	\$26,729,713	\$6,108
BEE COUNTY	SKIDMORE-TYNAN ISD	1,199	\$1,676,160	\$0	\$5,887,761	\$0	\$7,563,921	\$6,308
BROOKS COUNTY	BROOKS COUNTY ISD	2,199	\$4,510,573	\$0	\$8,293,862	\$0	\$12,804,435	\$5,822
CAMERON COUNTY	BROWNSVILLE ISD	62,036	\$62,190,610	\$0	\$339,524,018	\$0	\$401,714,628	\$6,476
CAMERON COUNTY	HARLINGEN CONS ISD	24,930	\$39,325,379	\$0	\$123,277,726	\$0	\$162,603,105	\$6,522
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,851	\$28,348,768	\$0	\$77,340,361	\$0	\$105,689,129	\$7,631
CAMERON COUNTY	POINT ISABEL ISD	3,503	\$36,579,871	\$16,329,831	\$662,053	\$18,521	\$20,930,614	\$5,975
CAMERON COUNTY	RIO HONDO ISD	2,949	\$3,486,719	\$0	\$16,432,988	\$0	\$19,919,707	\$6,754
CAMERON COUNTY	SAN BENITO CONS ISD	14,295	\$11,382,843	\$0	\$82,878,211	\$0	\$94,261,054	\$6,594
CAMERON COUNTY	SANTA ROSA ISD	1,745	\$980,360	\$0	\$10,038,715	\$0	\$11,019,076	\$6,316
DUVAL COUNTY	BENAVIDES ISD	701	\$1,890,874	\$0	\$1,998,618	\$0	\$3,889,492	\$5,549
DUVAL COUNTY	FREER ISD	1,329	\$2,840,964	\$0	\$5,194,910	\$0	\$8,035,874	\$6,048
DUVAL COUNTY	RAMIREZ CSD	100	\$279,646	\$0	\$360,984	\$0	\$640,630	\$6,377
HIDALGO COUNTY	DONNA ISD	21,042	\$14,755,509	\$0	\$124,406,155	\$0	\$139,161,664	\$6,613
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,917	\$3,585,822	\$0	\$41,650,544	\$0	\$45,236,366	\$6,540
HIDALGO COUNTY	EDINBURG CISD	44,223	\$67,830,389	\$0	\$224,977,070	\$0	\$292,807,459	\$6,621
HIDALGO COUNTY	HIDALGO ISD	4,487	\$5,707,380	\$0	\$23,903,983	\$0	\$29,611,362	\$6,600
HIDALGO COUNTY	LA JOYA ISD	38,798	\$25,414,840	\$0	\$228,311,698	\$0	\$253,726,537	\$6,540
HIDALGO COUNTY	LA VILLA ISD	1,012	\$1,027,052	\$0	\$5,242,698	\$0	\$6,269,750	\$6,196
HIDALGO COUNTY	MCALLEN ISD	31,051	\$81,217,662	\$0	\$121,904,731	\$0	\$203,122,393	\$6,542
HIDALGO COUNTY	MERCEDES ISD	7,442	\$5,636,638	\$0	\$43,026,608	\$0	\$48,663,246	\$6,539
HIDALGO COUNTY	MISSION CONS ISD	20,201	\$23,410,146	\$0	\$110,630,440	\$0	\$134,040,587	\$6,635
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	44,103	\$49,253,866	\$0	\$241,957,582	\$0	\$291,211,449	\$6,603
HIDALGO COUNTY	SHARYLAND ISD	12,729	\$37,177,742	\$0	\$47,107,323	\$0	\$84,285,065	\$6,621
HIDALGO COUNTY	VALLEY VIEW ISD	6,089	\$7,451,366	\$0	\$33,825,858	\$0	\$41,277,224	\$6,779
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,750	\$4,876,962	\$0	\$6,704,039	\$0	\$11,581,000	\$6,618
JIM WELLS COUNTY	LA GLORIA ISD	191	\$554,150	\$0	\$525,461	\$0	\$1,079,611	\$5,664
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	134	\$8,695,477	\$7,239,618	\$16,231	\$142	\$1,472,232	\$11,024
KLEBERG COUNTY	RICARDO ISD	940	\$1,666,573	\$0	\$3,773,878	\$0	\$5,440,450	\$5,788
KLEBERG COUNTY	SANTA GERTRUDIS ISD	1,135	\$1,192,820	\$0	\$5,206,839	\$0	\$6,399,659	\$5,636
LIVE OAK COUNTY	GEORGE WEST ISD	1,636	\$7,677,158	\$0	\$1,659,294	\$0	\$9,336,452	\$5,706
NUECES COUNTY	AGUA DULCE ISD	606	\$1,406,133	\$0	\$2,145,754	\$0	\$3,551,887	\$5,865
NUECES COUNTY	BANQUETE ISD	1,463	\$4,000,213	\$0	\$5,512,619	\$0	\$9,512,832	\$6,500
NUECES COUNTY	CALLEN ISD	5,097	\$23,457,670	\$0	\$16,532,186	\$0	\$39,989,856	\$7,846
NUECES COUNTY	ROBSTOWN ISD	3,657	\$5,789,580	\$0	\$17,503,233	\$0	\$23,292,813	\$6,370

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	2017-18 HB 21 AS PASSED BY HOUSE						
		WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per CL WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	4,398	\$29,845,049	\$4,006,780	\$1,558,122	\$0	\$27,396,391	\$6,261
BEE COUNTY	SKIDMORE-TYNAN ISD	1,203	\$1,676,160	\$0	\$5,962,489	\$0	\$7,638,649	\$6,370
BROOKS COUNTY	BROOKS COUNTY ISD	2,209	\$4,510,573	\$0	\$8,591,414	\$0	\$13,101,987	\$5,957
CAMERON COUNTY	BROWNSVILLE ISD	62,473	\$62,190,610	\$0	\$348,409,062	\$0	\$410,599,672	\$6,619
CAMERON COUNTY	HARLINGEN CONS ISD	25,027	\$39,325,379	\$0	\$126,388,127	\$0	\$165,713,506	\$6,647
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,963	\$28,348,768	\$0	\$78,502,109	\$0	\$106,850,877	\$7,714
CAMERON COUNTY	POINT ISABEL ISD	3,520	\$36,579,871	\$15,552,306	\$408,625	\$0	\$21,436,190	\$6,119
CAMERON COUNTY	RIO HONDO ISD	2,961	\$3,486,719	\$0	\$16,705,512	\$0	\$20,192,231	\$6,847
CAMERON COUNTY	SAN BENITO CONS ISD	14,350	\$11,382,843	\$0	\$84,389,131	\$0	\$95,771,974	\$6,700
CAMERON COUNTY	SANTA ROSA ISD	1,752	\$980,360	\$0	\$10,215,392	\$0	\$11,195,752	\$6,417
DUVAL COUNTY	BENAVIDES ISD	705	\$1,890,874	\$0	\$2,085,107	\$0	\$3,975,981	\$5,672
DUVAL COUNTY	FREER ISD	1,338	\$2,840,964	\$0	\$5,408,101	\$0	\$8,249,065	\$6,209
DUVAL COUNTY	RAMIREZ CSD	101	\$279,646	\$0	\$352,824	\$0	\$632,470	\$6,296
HIDALGO COUNTY	DONNA ISD	21,139	\$14,755,509	\$0	\$126,818,358	\$0	\$141,573,867	\$6,728
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,954	\$3,585,822	\$0	\$42,556,123	\$0	\$46,141,945	\$6,671
HIDALGO COUNTY	EDINBURG CISD	44,388	\$67,830,389	\$0	\$229,508,970	\$0	\$297,339,359	\$6,724
HIDALGO COUNTY	HIDALGO ISD	4,524	\$5,707,380	\$0	\$24,577,913	\$0	\$30,285,293	\$6,750
HIDALGO COUNTY	LA JOYA ISD	39,011	\$25,414,840	\$0	\$233,299,726	\$0	\$258,714,566	\$6,668
HIDALGO COUNTY	LA VILLA ISD	1,021	\$1,027,052	\$0	\$5,430,646	\$0	\$6,457,698	\$6,382
HIDALGO COUNTY	MCALLEN ISD	31,273	\$81,217,662	\$0	\$126,705,460	\$0	\$207,923,122	\$6,696
HIDALGO COUNTY	MERCEDES ISD	7,479	\$5,636,638	\$0	\$43,892,901	\$0	\$49,529,539	\$6,655
HIDALGO COUNTY	MISSION CONS ISD	20,306	\$23,410,146	\$0	\$113,484,016	\$0	\$136,894,162	\$6,777
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	44,437	\$49,253,866	\$0	\$249,538,525	\$0	\$298,792,391	\$6,775
HIDALGO COUNTY	SHARYLAND ISD	12,811	\$37,177,742	\$0	\$48,737,043	\$0	\$85,914,785	\$6,749
HIDALGO COUNTY	VALLEY VIEW ISD	6,125	\$7,451,366	\$0	\$34,566,111	\$0	\$42,017,477	\$6,901
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,754	\$4,876,962	\$0	\$6,962,598	\$0	\$11,839,560	\$6,766
JIM WELLS COUNTY	LA GLORIA ISD	191	\$554,150	\$0	\$561,700	\$0	\$1,115,850	\$5,854
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	135	\$8,695,477	\$7,211,109	\$10,981	\$0	\$1,495,348	\$11,198
KLEBERG COUNTY	RICARDO ISD	940	\$1,666,573	\$0	\$3,873,579	\$0	\$5,540,152	\$5,894
KLEBERG COUNTY	SANTA GERTRUDIS ISD	1,147	\$1,192,820	\$0	\$5,384,393	\$0	\$6,577,213	\$5,793
LIVE OAK COUNTY	GEORGE WEST ISD	1,666	\$7,677,158	\$0	\$1,928,219	\$0	\$9,605,377	\$5,870
NUECES COUNTY	AGUA DULCE ISD	611	\$1,406,133	\$0	\$2,226,539	\$0	\$3,632,672	\$5,999
NUECES COUNTY	BANQUETE ISD	1,468	\$4,000,213	\$0	\$5,618,326	\$0	\$9,618,539	\$6,573
NUECES COUNTY	CALLEN ISD	5,110	\$23,457,670	\$0	\$16,995,488	\$0	\$40,453,158	\$7,937
NUECES COUNTY	ROBSTOWN ISD	3,667	\$5,789,580	\$0	\$17,980,571	\$0	\$23,770,151	\$6,500

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County Name	District Name	2017-18 IMPACT OF HB21 AS PASSED BY HOUSE						
		Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Hardship Grant	Total with Hardship	per CL WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	-\$1,023,839	-\$357,161	\$0	\$666,678	\$621,398	\$1,288,077	\$294
BEE COUNTY	SKIDMORE-TYNAN ISD	\$0	\$74,728	\$0	\$74,728	\$0	\$74,728	\$62
BROOKS COUNTY	BROOKS COUNTY ISD	\$0	\$297,552	\$0	\$297,552	\$529,986	\$827,538	\$376
CAMERON COUNTY	BROWNSVILLE ISD	\$0	\$8,885,045	\$0	\$8,885,045	\$0	\$8,885,045	\$143
CAMERON COUNTY	HARLINGEN CONS ISD	\$0	\$3,110,401	\$0	\$3,110,401	\$0	\$3,110,401	\$125
CAMERON COUNTY	LOS FRESNOS CONS ISD	\$0	\$1,161,748	\$0	\$1,161,748	\$0	\$1,161,748	\$84
CAMERON COUNTY	POINT ISABEL ISD	-\$777,525	-\$253,428	-\$18,521	\$505,576	\$0	\$505,576	\$144
CAMERON COUNTY	RIO HONDO ISD	\$0	\$272,524	\$0	\$272,524	\$0	\$272,524	\$92
CAMERON COUNTY	SAN BENITO CONS ISD	\$0	\$1,510,920	\$0	\$1,510,920	\$0	\$1,510,920	\$106
CAMERON COUNTY	SANTA ROSA ISD	\$0	\$176,677	\$0	\$176,677	\$0	\$176,677	\$101
DUVAL COUNTY	BENAVIDES ISD	\$0	\$86,489	\$0	\$86,489	\$21,393	\$107,882	\$154
DUVAL COUNTY	FREER ISD	\$0	\$213,191	\$0	\$213,191	\$0	\$213,191	\$160
DUVAL COUNTY	RAMIREZ CSD	\$0	-\$8,160	\$0	-\$8,160	\$0	-\$8,160	-\$81
HIDALGO COUNTY	DONNA ISD	\$0	\$2,412,203	\$0	\$2,412,203	\$0	\$2,412,203	\$115
HIDALGO COUNTY	EDCOUCH-ELSA ISD	\$0	\$905,579	\$0	\$905,579	\$0	\$905,579	\$131
HIDALGO COUNTY	EDINBURG CISD	\$0	\$4,531,900	\$0	\$4,531,900	\$0	\$4,531,900	\$102
HIDALGO COUNTY	HIDALGO ISD	\$0	\$673,930	\$0	\$673,930	\$0	\$673,930	\$150
HIDALGO COUNTY	LA JOYA ISD	\$0	\$4,988,028	\$0	\$4,988,028	\$0	\$4,988,028	\$129
HIDALGO COUNTY	LA VILLA ISD	\$0	\$187,948	\$0	\$187,948	\$0	\$187,948	\$186
HIDALGO COUNTY	MCALLEN ISD	\$0	\$4,800,729	\$0	\$4,800,729	\$0	\$4,800,729	\$155
HIDALGO COUNTY	MERCEDES ISD	\$0	\$866,293	\$0	\$866,293	\$0	\$866,293	\$116
HIDALGO COUNTY	MISSION CONS ISD	\$0	\$2,853,576	\$0	\$2,853,576	\$0	\$2,853,576	\$141
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	\$0	\$7,580,943	\$0	\$7,580,943	\$0	\$7,580,943	\$172
HIDALGO COUNTY	SHARYLAND ISD	\$0	\$1,629,720	\$0	\$1,629,720	\$0	\$1,629,720	\$128
HIDALGO COUNTY	VALLEY VIEW ISD	\$0	\$740,253	\$0	\$740,253	\$0	\$740,253	\$122
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	\$0	\$258,559	\$0	\$258,559	\$0	\$258,559	\$148
JIM WELLS COUNTY	LA GLORIA ISD	\$0	\$36,239	\$0	\$36,239	\$0	\$36,239	\$190
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	-\$28,508	-\$5,250	-\$142	\$23,117	\$0	\$23,117	\$173
KLEBERG COUNTY	RICARDO ISD	\$0	\$99,702	\$0	\$99,702	\$0	\$99,702	\$106
KLEBERG COUNTY	SANTA GERTRUDIS ISD	\$0	\$177,554	\$0	\$177,554	\$929,636	\$1,107,191	\$975
LIVE OAK COUNTY	GEORGE WEST ISD	\$0	\$268,925	\$0	\$268,925	\$0	\$268,925	\$164
NUECES COUNTY	AGUA DULCE ISD	\$0	\$80,785	\$0	\$80,785	\$0	\$80,785	\$133
NUECES COUNTY	BANQUETE ISD	\$0	\$105,707	\$0	\$105,707	\$0	\$105,707	\$72
NUECES COUNTY	CALALLEN ISD	\$0	\$463,302	\$0	\$463,302	\$0	\$463,302	\$91
NUECES COUNTY	ROBSTOWN ISD	\$0	\$477,338	\$0	\$477,338	\$0	\$477,338	\$131

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4/20/2017

County Name	District Name	WADA	2018-19 CURRENT LAW (With AISD YIELD INCREASE)					
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	4,561	\$30,487,190	\$4,755,278	\$2,739,634	\$0	\$28,471,546	\$6,243
BEE COUNTY	SKIDMORE-TYNAN ISD	1,199	\$1,576,412	\$0	\$6,045,635	\$0	\$7,622,047	\$6,356
BROOKS COUNTY	BROOKS COUNTY ISD	2,212	\$4,086,414	\$0	\$8,951,451	\$0	\$13,037,865	\$5,893
CAMERON COUNTY	BROWNSVILLE ISD	60,918	\$63,398,802	\$0	\$333,248,246	\$0	\$396,647,047	\$6,511
CAMERON COUNTY	HARLINGEN CONS ISD	25,060	\$40,174,929	\$0	\$124,104,617	\$0	\$164,279,546	\$6,556
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,980	\$35,167,687	\$0	\$72,998,412	\$0	\$108,166,099	\$7,737
CAMERON COUNTY	POINT ISABEL ISD	3,606	\$34,536,988	\$14,804,560	\$1,276,442	\$0	\$21,008,870	\$5,826
CAMERON COUNTY	RIO HONDO ISD	2,933	\$3,591,021	\$0	\$16,360,461	\$0	\$19,951,482	\$6,802
CAMERON COUNTY	SAN BENITO CONS ISD	14,209	\$12,104,923	\$0	\$81,997,217	\$0	\$94,102,141	\$6,623
CAMERON COUNTY	SANTA ROSA ISD	1,734	\$1,023,503	\$0	\$9,961,319	\$0	\$10,984,823	\$6,337
DUVAL COUNTY	BENAVIDES ISD	699	\$1,708,037	\$0	\$2,216,902	\$0	\$3,924,939	\$5,617
DUVAL COUNTY	FREER ISD	1,315	\$2,563,600	\$0	\$5,471,976	\$0	\$8,035,576	\$6,111
DUVAL COUNTY	RAMIREZ CSD	100	\$313,309	\$0	\$330,012	\$0	\$643,321	\$6,416
HIDALGO COUNTY	DONNA ISD	21,253	\$15,704,133	\$0	\$125,415,065	\$0	\$141,119,198	\$6,640
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,921	\$3,704,568	\$0	\$41,776,651	\$0	\$45,481,218	\$6,572
HIDALGO COUNTY	EDINBURG CISD	44,452	\$69,461,143	\$0	\$225,035,345	\$0	\$294,496,487	\$6,625
HIDALGO COUNTY	HIDALGO ISD	4,494	\$5,926,172	\$0	\$23,906,727	\$0	\$29,832,899	\$6,638
HIDALGO COUNTY	LA JOYA ISD	38,942	\$25,755,597	\$0	\$229,773,044	\$0	\$255,528,641	\$6,562
HIDALGO COUNTY	LA VILLA ISD	1,012	\$963,999	\$0	\$5,351,646	\$0	\$6,315,646	\$6,242
HIDALGO COUNTY	MCALLEN ISD	30,994	\$73,976,950	\$0	\$111,258,422	\$0	\$185,235,372	\$5,976
HIDALGO COUNTY	MERCEDES ISD	7,438	\$5,834,094	\$0	\$43,060,047	\$0	\$48,894,141	\$6,573
HIDALGO COUNTY	MISSION CONS ISD	20,225	\$25,660,089	\$0	\$109,069,686	\$0	\$134,729,775	\$6,661
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	44,785	\$51,063,499	\$0	\$246,226,379	\$0	\$297,289,878	\$6,638
HIDALGO COUNTY	SHARYLAND ISD	12,773	\$39,460,013	\$0	\$45,490,182	\$0	\$84,950,195	\$6,651
HIDALGO COUNTY	VALLEY VIEW ISD	6,043	\$8,362,493	\$0	\$32,820,264	\$0	\$41,182,757	\$6,815
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,764	\$5,902,833	\$0	\$6,044,879	\$0	\$11,947,712	\$6,775
JIM WELLS COUNTY	LA GLORIA ISD	196	\$530,729	\$0	\$586,705	\$0	\$1,117,434	\$5,703
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	130	\$7,838,129	\$6,473,990	\$26,600	\$142	\$1,390,881	####
KLEBERG COUNTY	RICARDO ISD	944	\$1,690,846	\$0	\$3,795,093	\$0	\$5,485,938	\$5,810
KLEBERG COUNTY	SANTA GERTRUDIS ISD	1,243	\$1,073,928	\$0	\$5,991,878	\$0	\$7,065,806	\$5,684
LIVE OAK COUNTY	GEORGE WEST ISD	1,650	\$7,766,359	\$0	\$1,698,992	\$0	\$9,465,351	\$5,736
NUECES COUNTY	AGUA DULCE ISD	610	\$1,266,085	\$0	\$2,365,056	\$0	\$3,631,141	\$5,950
NUECES COUNTY	BANQUETE ISD	1,503	\$4,095,145	\$0	\$5,722,208	\$0	\$9,817,353	\$6,532
NUECES COUNTY	CALLEN ISD	5,147	\$28,582,267	\$218,936	\$13,201,838	\$0	\$41,565,169	\$8,076
NUECES COUNTY	ROBSTOWN ISD	3,550	\$5,699,479	\$0	\$17,059,241	\$0	\$22,758,720	\$6,410

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		WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per CL WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	4,588	\$30,487,190	\$3,671,743	\$2,374,765	\$0	\$29,190,212	\$6,400
BEE COUNTY	SKIDMORE-TYNAN ISD	1,225	\$1,576,412	\$0	\$6,266,320	\$0	\$7,842,732	\$6,540
BROOKS COUNTY	BROOKS COUNTY ISD	2,223	\$4,086,414	\$0	\$9,260,324	\$0	\$13,346,738	\$6,033
CAMERON COUNTY	BROWNSVILLE ISD	61,368	\$63,398,802	\$0	\$342,007,020	\$0	\$405,405,822	\$6,655
CAMERON COUNTY	HARLINGEN CONS ISD	25,165	\$40,174,929	\$0	\$127,303,886	\$0	\$167,478,815	\$6,683
CAMERON COUNTY	LOS FRESNOS CONS ISD	14,096	\$35,167,687	\$0	\$74,208,881	\$0	\$109,376,568	\$7,824
CAMERON COUNTY	POINT ISABEL ISD	3,627	\$34,536,988	\$14,031,796	\$1,030,351	\$0	\$21,535,543	\$5,972
CAMERON COUNTY	RIO HONDO ISD	2,947	\$3,591,021	\$0	\$16,643,424	\$0	\$20,234,445	\$6,898
CAMERON COUNTY	SAN BENITO CONS ISD	14,269	\$12,104,923	\$0	\$83,535,934	\$0	\$95,640,857	\$6,731
CAMERON COUNTY	SANTA ROSA ISD	1,769	\$1,023,503	\$0	\$10,316,343	\$0	\$11,339,846	\$6,541
DUVAL COUNTY	BENAVIDES ISD	703	\$1,708,037	\$0	\$2,306,167	\$0	\$4,014,204	\$5,745
DUVAL COUNTY	FREER ISD	1,325	\$2,563,600	\$0	\$5,689,090	\$0	\$8,252,690	\$6,276
DUVAL COUNTY	RAMIREZ CSD	103	\$313,309	\$0	\$338,735	\$0	\$652,044	\$6,503
HIDALGO COUNTY	DONNA ISD	21,356	\$15,704,133	\$0	\$127,909,354	\$0	\$143,613,487	\$6,757
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,962	\$3,704,568	\$0	\$42,714,065	\$0	\$46,418,633	\$6,707
HIDALGO COUNTY	EDINBURG CISD	44,626	\$69,461,143	\$0	\$229,672,285	\$0	\$299,133,428	\$6,729
HIDALGO COUNTY	HIDALGO ISD	4,535	\$5,926,172	\$0	\$24,603,271	\$0	\$30,529,443	\$6,793
HIDALGO COUNTY	LA JOYA ISD	39,163	\$25,755,597	\$0	\$234,844,932	\$0	\$260,600,529	\$6,692
HIDALGO COUNTY	LA VILLA ISD	1,044	\$963,999	\$0	\$5,690,011	\$0	\$6,654,010	\$6,576
HIDALGO COUNTY	MCALLEN ISD	31,234	\$73,976,950	\$0	\$116,043,283	\$0	\$190,020,233	\$6,131
HIDALGO COUNTY	MERCEDES ISD	7,477	\$5,834,094	\$0	\$43,947,105	\$0	\$49,781,199	\$6,693
HIDALGO COUNTY	MISSION CONS ISD	20,339	\$25,660,089	\$0	\$111,992,850	\$0	\$137,652,939	\$6,806
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	45,154	\$51,063,499	\$0	\$254,183,320	\$0	\$305,246,819	\$6,816
HIDALGO COUNTY	SHARYLAND ISD	12,861	\$39,460,013	\$0	\$47,176,076	\$0	\$86,636,089	\$6,783
HIDALGO COUNTY	VALLEY VIEW ISD	6,081	\$8,362,493	\$0	\$33,571,648	\$0	\$41,934,141	\$6,940
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,769	\$5,902,833	\$0	\$6,312,675	\$0	\$12,215,508	\$6,926
JIM WELLS COUNTY	LA GLORIA ISD	202	\$530,729	\$0	\$655,931	\$0	\$1,186,660	\$6,056
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	131	\$7,838,129	\$6,445,728	\$21,350	\$0	\$1,413,751	\$10,869
KLEBERG COUNTY	RICARDO ISD	963	\$1,690,846	\$0	\$4,012,430	\$0	\$5,703,276	\$6,040
KLEBERG COUNTY	SANTA GERTRUDIS ISD	1,277	\$1,073,928	\$0	\$6,311,892	\$0	\$7,385,820	\$5,942
LIVE OAK COUNTY	GEORGE WEST ISD	1,685	\$7,766,359	\$0	\$1,996,923	\$0	\$9,763,282	\$5,916
NUECES COUNTY	AGUA DULCE ISD	631	\$1,266,085	\$0	\$2,546,848	\$0	\$3,812,933	\$6,248
NUECES COUNTY	BANQUETE ISD	1,533	\$4,095,145	\$0	\$6,000,449	\$0	\$10,095,594	\$6,717
NUECES COUNTY	CALLEN ISD	5,162	\$28,582,267	\$212,179	\$13,678,330	\$0	\$42,048,418	\$8,170
NUECES COUNTY	ROBSTOWN ISD	3,561	\$5,699,479	\$0	\$17,523,014	\$0	\$23,222,493	\$6,541

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	2018-19 IMPACT OF HB 21 AS PASSED BY HOUSE						
		Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Hardship Grant	Total with Hardship	Per CL WADA
ARANSAS COUNTY	ARANSAS COUNTY ISD	-\$1,083,535	-\$364,869	\$0	\$718,666	\$79,113	\$797,779	\$175
BEE COUNTY	SKIDMORE-TYNAN ISD	\$0	\$220,685	\$0	\$220,685	\$0	\$220,685	\$184
BROOKS COUNTY	BROOKS COUNTY ISD	\$0	\$308,873	\$0	\$308,873	\$139,400	\$448,273	\$203
CAMERON COUNTY	BROWNSVILLE ISD	\$0	\$8,758,775	\$0	\$8,758,775	\$0	\$8,758,775	\$144
CAMERON COUNTY	HARLINGEN CONS ISD	\$0	\$3,199,269	\$0	\$3,199,269	\$0	\$3,199,269	\$128
CAMERON COUNTY	LOS FRESNOS CONS ISD	\$0	\$1,210,470	\$0	\$1,210,470	\$0	\$1,210,470	\$87
CAMERON COUNTY	POINT ISABEL ISD	-\$772,764	-\$246,091	\$0	\$526,673	\$0	\$526,673	\$146
CAMERON COUNTY	RIO HONDO ISD	\$0	\$282,963	\$0	\$282,963	\$0	\$282,963	\$96
CAMERON COUNTY	SAN BENITO CONS ISD	\$0	\$1,538,717	\$0	\$1,538,717	\$0	\$1,538,717	\$108
CAMERON COUNTY	SANTA ROSA ISD	\$0	\$355,024	\$0	\$355,024	\$0	\$355,024	\$205
DUVAL COUNTY	BENAVIDES ISD	\$0	\$89,265	\$0	\$89,265	\$0	\$89,265	\$128
DUVAL COUNTY	FREER ISD	\$0	\$217,114	\$0	\$217,114	\$0	\$217,114	\$165
DUVAL COUNTY	RAMIREZ CSD	\$0	\$8,723	\$0	\$8,723	\$0	\$8,723	\$87
HIDALGO COUNTY	DONNA ISD	\$0	\$2,494,289	\$0	\$2,494,289	\$0	\$2,494,289	\$117
HIDALGO COUNTY	EDCOUCH-ELSA ISD	\$0	\$937,414	\$0	\$937,414	\$0	\$937,414	\$135
HIDALGO COUNTY	EDINBURG CISD	\$0	\$4,636,940	\$0	\$4,636,940	\$0	\$4,636,940	\$104
HIDALGO COUNTY	HIDALGO ISD	\$0	\$696,544	\$0	\$696,544	\$0	\$696,544	\$155
HIDALGO COUNTY	LA JOYA ISD	\$0	\$5,071,888	\$0	\$5,071,888	\$0	\$5,071,888	\$130
HIDALGO COUNTY	LA VILLA ISD	\$0	\$338,365	\$0	\$338,365	\$0	\$338,365	\$334
HIDALGO COUNTY	MCALLEN ISD	\$0	\$4,784,861	\$0	\$4,784,861	\$0	\$4,784,861	\$154
HIDALGO COUNTY	MERCEDES ISD	\$0	\$887,058	\$0	\$887,058	\$0	\$887,058	\$119
HIDALGO COUNTY	MISSION CONS ISD	\$0	\$2,923,164	\$0	\$2,923,164	\$0	\$2,923,164	\$145
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	\$0	\$7,956,941	\$0	\$7,956,941	\$0	\$7,956,941	\$178
HIDALGO COUNTY	SHARYLAND ISD	\$0	\$1,685,894	\$0	\$1,685,894	\$0	\$1,685,894	\$132
HIDALGO COUNTY	VALLEY VIEW ISD	\$0	\$751,384	\$0	\$751,384	\$0	\$751,384	\$124
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	\$0	\$267,796	\$0	\$267,796	\$0	\$267,796	\$152
JIM WELLS COUNTY	LA GLORIA ISD	\$0	\$69,226	\$0	\$69,226	\$0	\$69,226	\$353
KENEDY COUNTY	KENEDY COUNTY WIDE CSD	-\$28,262	-\$5,250	-\$142	\$22,870	\$0	\$22,870	\$176
KLEBERG COUNTY	RICARDO ISD	\$0	\$217,338	\$0	\$217,338	\$0	\$217,338	\$230
KLEBERG COUNTY	SANTA GERTRUDIS ISD	\$0	\$320,014	\$0	\$320,014	\$288,531	\$608,546	\$490
LIVE OAK COUNTY	GEORGE WEST ISD	\$0	\$297,931	\$0	\$297,931	\$0	\$297,931	\$181
NUECES COUNTY	AGUA DULCE ISD	\$0	\$181,792	\$0	\$181,792	\$0	\$181,792	\$298
NUECES COUNTY	BANQUETE ISD	\$0	\$278,241	\$0	\$278,241	\$0	\$278,241	\$185
NUECES COUNTY	CALLEN ISD	-\$6,758	\$476,492	\$0	\$483,250	\$0	\$483,250	\$94
NUECES COUNTY	ROBSTOWN ISD	\$0	\$463,773	\$0	\$463,773	\$0	\$463,773	\$131

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
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COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	WADA	2017-18 CURRENT LAW (with AUSTIN YIELD INCREASE)					
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per WADA
NUECES COUNTY	TULOSO-MIDWAY ISD	5,001	\$34,243,642	\$1,157,178	\$2,946,278	\$0	\$36,032,741	\$7,205
NUECES COUNTY	WEST OSO ISD	2,770	\$9,118,903	\$0	\$8,876,267	\$0	\$17,995,170	\$6,496
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	5,575	\$50,722,001	\$0	\$18,671,382	\$0	\$69,393,383	\$12,448
SAN PATRICIO COUNTY	MATHIS ISD	2,335	\$3,716,477	\$0	\$10,717,076	\$0	\$14,433,553	\$6,182
SAN PATRICIO COUNTY	SINTON ISD	2,894	\$5,027,113	\$0	\$13,882,939	\$0	\$18,910,051	\$6,535
SAN PATRICIO COUNTY	TAFT ISD	1,654	\$5,946,012	\$0	\$7,728,480	\$0	\$13,674,492	\$8,270
STARR COUNTY	RIO GRANDE CITY CISD	15,204	\$16,937,920	\$0	\$78,173,967	\$0	\$95,111,887	\$6,256
STARR COUNTY	ROMA ISD	8,660	\$3,693,857	\$0	\$47,669,598	\$0	\$51,363,455	\$5,931
WEBB COUNTY	UNITED ISD	56,350	\$146,896,839	\$0	\$189,115,573	\$0	\$336,012,411	\$5,963
WEBB COUNTY	WEBB CONS ISD	595	\$3,402,676	\$168,320	\$191,460	\$0	\$3,425,816	\$5,754
WILLACY COUNTY	LASARA ISD	776	\$397,794	\$0	\$4,578,097	\$0	\$4,975,891	\$6,409
WILLACY COUNTY	LYFORD CISD	2,347	\$5,954,994	\$0	\$15,329,645	\$0	\$21,284,639	\$9,069
WILLACY COUNTY	RAYMONDVILLE ISD	2,820	\$2,974,820	\$0	\$14,865,352	\$0	\$17,840,172	\$6,326
WILLACY COUNTY	SAN PERLITA ISD	555	\$1,350,941	\$0	\$2,354,983	\$0	\$3,705,924	\$6,679
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,784	\$8,739,622	\$0	\$17,623,822	\$0	\$26,363,444	\$5,510
	STATE TOTALS	6,444,395	\$24,876,529,056	\$2,031,436,821	\$17,525,770,588	\$1,230,103	\$40,372,092,926	\$6,265
	STAS TOTALS	500,235	\$904,246,573	\$29,925,566	\$2,413,054,630	\$18,663	\$3,287,394,300	\$6,572
CAMERON COUNTY	SOUTH TEXAS ISD	4,820	\$0	\$0	\$31,902,931	\$0	\$31,902,931	\$6,619

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	WADA	2017-18 HB 21 AS PASSED BY HOUSE					Per CL WADA
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	
NUECES COUNTY	TULOSO-MIDWAY ISD	5,023	\$34,243,642	\$1,148,509	\$3,540,901	\$0	\$36,636,033	\$7,326
NUECES COUNTY	WEST OSO ISD	2,778	\$9,118,903	\$0	\$9,260,983	\$0	\$18,379,886	\$6,635
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	5,603	\$50,722,001	\$0	\$19,427,812	\$0	\$70,149,813	\$12,584
SAN PATRICIO COUNTY	MATHIS ISD	2,340	\$3,716,477	\$0	\$10,972,359	\$0	\$14,688,836	\$6,291
SAN PATRICIO COUNTY	SINTON ISD	2,907	\$5,027,113	\$0	\$14,238,032	\$0	\$19,265,145	\$6,657
SAN PATRICIO COUNTY	TAFT ISD	1,657	\$5,946,012	\$0	\$7,890,242	\$0	\$13,836,254	\$8,368
STARR COUNTY	RIO GRANDE CITY CISD	15,357	\$16,937,920	\$0	\$80,268,288	\$0	\$97,206,208	\$6,394
STARR COUNTY	ROMA ISD	8,778	\$3,693,857	\$0	\$49,096,922	\$0	\$52,790,779	\$6,096
WEBB COUNTY	UNITED ISD	56,634	\$146,896,839	\$0	\$195,262,833	\$0	\$342,159,672	\$6,072
WEBB COUNTY	WEBB CONS ISD	597	\$3,402,676	\$739,231	\$150,141	\$0	\$2,813,586	\$4,726
WILLACY COUNTY	LASARA ISD	778	\$397,794	\$0	\$4,689,593	\$0	\$5,087,387	\$6,553
WILLACY COUNTY	LYFORD CISD	2,364	\$5,954,994	\$0	\$15,634,307	\$0	\$21,589,301	\$9,199
WILLACY COUNTY	RAYMONDVILLE ISD	2,824	\$2,974,820	\$0	\$15,253,164	\$0	\$18,227,984	\$6,463
WILLACY COUNTY	SAN PERLITA ISD	556	\$1,350,941	\$0	\$2,417,157	\$0	\$3,768,098	\$6,791
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,810	\$8,739,622	\$0	\$18,272,884	\$0	\$27,012,506	\$5,646
	STATE TOTALS	6,479,601	\$24,876,529,056	\$1,852,547,715	\$18,129,522,419	\$0	\$41,153,503,759	\$6,386
	STAS TOTALS	503,162	\$904,246,573	\$28,657,934	\$2,476,009,819	\$0	\$3,351,598,458	\$6,700
CAMERON COUNTY	SOUTH TEXAS ISD	4,845	\$0	\$0	\$30,495,203	\$0	\$30,495,203	\$6,295

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	2017-18 IMPACT OF HB21 AS PASSED BY HOUSE						
		Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Hardship Grant	Total with Hardship	per CL WADA
NUECES COUNTY	TULOSO-MIDWAY ISD	-\$8,669	\$594,623	\$0	\$603,292	\$0	\$603,292	\$121
NUECES COUNTY	WEST OSO ISD	\$0	\$384,716	\$0	\$384,716	\$0	\$384,716	\$139
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	\$0	\$756,430	\$0	\$756,430	\$0	\$756,430	\$136
SAN PATRICIO COUNTY	MATHIS ISD	\$0	\$255,283	\$0	\$255,283	\$0	\$255,283	\$109
SAN PATRICIO COUNTY	SINTON ISD	\$0	\$355,093	\$0	\$355,093	\$0	\$355,093	\$123
SAN PATRICIO COUNTY	TAFT ISD	\$0	\$161,762	\$0	\$161,762	\$0	\$161,762	\$98
STARR COUNTY	RIO GRANDE CITY CISD	\$0	\$2,094,321	\$0	\$2,094,321	\$0	\$2,094,321	\$138
STARR COUNTY	ROMA ISD	\$0	\$1,427,324	\$0	\$1,427,324	\$0	\$1,427,324	\$165
WEBB COUNTY	UNITED ISD	\$0	\$6,147,260	\$0	\$6,147,260	\$0	\$6,147,260	\$109
WEBB COUNTY	WEBB CONS ISD	\$570,910	-\$41,319	\$0	-\$612,229	\$1,631,518	\$1,019,288	\$1,712
WILLACY COUNTY	LASARA ISD	\$0	\$111,496	\$0	\$111,496	\$0	\$111,496	\$144
WILLACY COUNTY	LYFORD CISD	\$0	\$304,662	\$0	\$304,662	\$0	\$304,662	\$130
WILLACY COUNTY	RAYMONDVILLE ISD	\$0	\$387,812	\$0	\$387,812	\$0	\$387,812	\$138
WILLACY COUNTY	SAN PERLITA ISD	\$0	\$62,174	\$0	\$62,174	\$0	\$62,174	\$112
ZAPATA COUNTY	ZAPATA COUNTY ISD	\$0	\$649,062	\$0	\$649,062	\$3,453,071	\$4,102,133	\$857
	STATE TOTALS	-\$178,889,106	\$603,751,830	-\$1,230,103	\$781,410,834	\$125,000,000	\$906,410,834	\$141
	STAS TOTALS	-\$1,267,632	\$62,955,189	-\$18,663	\$64,204,158	\$7,187,003	\$71,391,160	\$143
CAMERON COUNTY	SOUTH TEXAS ISD	\$0	-\$1,407,728	\$0	-\$1,407,728	\$418,696	-\$989,032	-\$205

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	WADA	2018-19 CURRENT LAW (With AISD YIELD INCREASE)					
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Per WADA
NUECES COUNTY	TULOSO-MIDWAY ISD	5,065	\$37,610,383	\$3,776,078	\$3,447,930	\$0	\$37,282,236	\$7,361
NUECES COUNTY	WEST OSO ISD	2,762	\$9,297,491	\$0	\$8,754,540	\$0	\$18,052,031	\$6,536
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	5,623	\$43,836,390	\$10,891,235	\$3,325,335	\$0	\$36,270,489	\$6,451
SAN PATRICIO COUNTY	MATHIS ISD	2,336	\$3,534,316	\$0	\$11,037,477	\$0	\$14,571,793	\$6,237
SAN PATRICIO COUNTY	SINTON ISD	2,904	\$4,995,344	\$0	\$14,106,850	\$0	\$19,102,194	\$6,578
SAN PATRICIO COUNTY	TAFT ISD	1,670	\$5,921,271	\$0	\$7,453,133	\$0	\$13,374,404	\$8,007
STARR COUNTY	RIO GRANDE CITY CISD	15,296	\$19,535,785	\$0	\$78,941,182	\$0	\$98,476,967	\$6,438
STARR COUNTY	ROMA ISD	8,650	\$3,446,508	\$0	\$49,494,111	\$0	\$52,940,620	\$6,121
WEBB COUNTY	UNITED ISD	56,930	\$153,796,952	\$0	\$192,375,897	\$0	\$346,172,850	\$6,081
WEBB COUNTY	WEBB CONS ISD	586	\$3,402,676	\$909,675	\$171,244	\$0	\$2,664,245	\$4,548
WILLACY COUNTY	LASARA ISD	775	\$403,257	\$0	\$4,593,570	\$0	\$4,996,827	\$6,446
WILLACY COUNTY	LYFORD CISD	2,363	\$5,389,643	\$0	\$15,907,333	\$0	\$21,296,976	\$9,014
WILLACY COUNTY	RAYMONDVILLE ISD	2,785	\$3,013,409	\$0	\$15,078,458	\$0	\$18,091,868	\$6,495
WILLACY COUNTY	SAN PERLITA ISD	554	\$1,480,016	\$0	\$2,271,019	\$0	\$3,751,035	\$6,775
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,922	\$7,991,614	\$0	\$19,593,349	\$0	\$27,584,963	\$5,605
	STATE TOTALS	6,506,407	\$26,348,748,380	\$2,543,697,918	\$17,128,677,444	\$1,143,046	\$40,934,870,953	\$6,291
	STAS TOTALS	501,818	\$924,706,419	\$41,829,752	\$2,387,929,701	\$142	\$3,270,806,511	\$6,518
CAMERON COUNTY	SOUTH TEXAS ISD	4,937	\$0	\$0	\$32,803,857	\$0	\$32,803,857	\$6,645

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	WADA	2018-19 HB 21 AS PASSED BY HOUSE					Per CL WADA
			M&O Taxes	Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	
NUECES COUNTY	TULOSO-MIDWAY ISD	5,090	\$37,610,383	\$2,427,894	\$3,050,468	\$0	\$38,232,957	\$7,548
NUECES COUNTY	WEST OSO ISD	2,770	\$9,297,491	\$0	\$9,142,624	\$0	\$18,440,115	\$6,677
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	5,652	\$43,836,390	\$9,585,533	\$2,855,073	\$0	\$37,105,930	\$6,599
SAN PATRICIO COUNTY	MATHIS ISD	2,342	\$3,534,316	\$0	\$11,297,615	\$0	\$14,831,931	\$6,349
SAN PATRICIO COUNTY	SINTON ISD	2,918	\$4,995,344	\$0	\$14,469,371	\$0	\$19,464,715	\$6,703
SAN PATRICIO COUNTY	TAFT ISD	1,699	\$5,921,271	\$0	\$7,789,897	\$0	\$13,711,168	\$8,208
STARR COUNTY	RIO GRANDE CITY CISD	15,457	\$19,535,785	\$0	\$81,120,191	\$0	\$100,655,976	\$6,580
STARR COUNTY	ROMA ISD	8,771	\$3,446,508	\$0	\$50,952,232	\$0	\$54,398,740	\$6,289
WEBB COUNTY	UNITED ISD	57,225	\$153,796,952	\$0	\$198,705,547	\$0	\$352,502,499	\$6,192
WEBB COUNTY	WEBB CONS ISD	587	\$3,402,676	\$1,299,488	\$130,361	\$0	\$2,233,549	\$3,813
WILLACY COUNTY	LASARA ISD	796	\$403,257	\$0	\$4,826,879	\$0	\$5,230,136	\$6,747
WILLACY COUNTY	LYFORD CISD	2,383	\$5,389,643	\$0	\$16,238,125	\$0	\$21,627,768	\$9,154
WILLACY COUNTY	RAYMONDVILLE ISD	2,789	\$3,013,409	\$0	\$15,465,364	\$0	\$18,478,773	\$6,634
WILLACY COUNTY	SAN PERLITA ISD	555	\$1,480,016	\$0	\$2,334,087	\$0	\$3,814,103	\$6,889
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,952	\$7,991,614	\$0	\$20,290,119	\$0	\$28,281,733	\$5,746
	STATE TOTALS	6,550,980	\$26,348,748,380	\$2,288,486,099	\$17,717,342,093	\$2,963	\$41,777,607,336	\$6,421
	STAS TOTALS	505,140	\$924,706,419	\$37,674,361	\$2,451,357,235	\$0	\$3,338,389,292	\$6,653
CAMERON COUNTY	SOUTH TEXAS ISD	4,980	\$0	\$0	\$31,524,797	\$0	\$31,524,797	\$6,386

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW **WITH AISD YIELD INCREASE** - 2017-18 and 2018-19
SOUTH TEXAS ASSOCIATION OF SCHOOLS

4/20/2017

County Name	District Name	2018-19 IMPACT OF HB 21 AS PASSED BY HOUSE						
		Recapture	State Formula Aid	Homestead HH Amount	FSP Revenue	Hardship Grant	Total with Hardship	Per CL WADA
NUECES COUNTY	TULOSO-MIDWAY ISD	-\$1,348,183	-\$397,462	\$0	\$950,721	\$0	\$950,721	\$188
NUECES COUNTY	WEST OSO ISD	\$0	\$388,084	\$0	\$388,084	\$0	\$388,084	\$141
SAN PATRICIO COUNTY	GREGORY-PORTLAND ISD	-\$1,305,702	-\$470,262	\$0	\$835,440	\$0	\$835,440	\$149
SAN PATRICIO COUNTY	MATHIS ISD	\$0	\$260,138	\$0	\$260,138	\$0	\$260,138	\$111
SAN PATRICIO COUNTY	SINTON ISD	\$0	\$362,521	\$0	\$362,521	\$0	\$362,521	\$125
SAN PATRICIO COUNTY	TAFT ISD	\$0	\$336,764	\$0	\$336,764	\$0	\$336,764	\$202
STARR COUNTY	RIO GRANDE CITY CISD	\$0	\$2,179,009	\$0	\$2,179,009	\$0	\$2,179,009	\$142
STARR COUNTY	ROMA ISD	\$0	\$1,458,121	\$0	\$1,458,121	\$0	\$1,458,121	\$169
WEBB COUNTY	UNITED ISD	\$0	\$6,329,650	\$0	\$6,329,650	\$0	\$6,329,650	\$111
WEBB COUNTY	WEBB CONS ISD	\$389,814	-\$40,883	\$0	-\$430,696	\$588,085	\$157,388	\$269
WILLACY COUNTY	LASARA ISD	\$0	\$233,309	\$0	\$233,309	\$0	\$233,309	\$301
WILLACY COUNTY	LYFORD CISD	\$0	\$330,792	\$0	\$330,792	\$0	\$330,792	\$140
WILLACY COUNTY	RAYMONDVILLE ISD	\$0	\$386,906	\$0	\$386,906	\$0	\$386,906	\$139
WILLACY COUNTY	SAN PERLITA ISD	\$0	\$63,068	\$0	\$63,068	\$0	\$63,068	\$114
ZAPATA COUNTY	ZAPATA COUNTY ISD	\$0	\$696,770	\$0	\$696,770	\$1,042,050	\$1,738,820	\$353
	STATE TOTALS	-\$255,211,818	\$588,664,648	-\$1,140,083	\$842,736,383	\$34,000,000	\$876,736,383	\$135
	STAS TOTALS	-\$4,155,390	\$63,427,534	-\$142	\$67,582,782	\$2,137,179	\$69,719,961	\$139
CAMERON COUNTY	SOUTH TEXAS ISD	\$0	-\$1,279,060	\$0	-\$1,279,060	\$69,384	-\$1,209,676	-\$245

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Wealth per WADA (2016 CPTD)	2017-18 CURRENT LAW (with AISD YIELD INCREASE)							2017-18 HB21						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
<= \$117,056	496,572	\$484,285,501	\$0	\$2,710,934,715	\$0	\$3,195,220,216	\$6,435	499,740	\$484,285,501	\$0	\$2,779,393,102	\$0	\$3,263,678,603	\$6,572
\$117,057 to <= \$152,953	501,817	\$755,342,733	\$0	\$2,369,428,249	\$0	\$3,124,770,982	\$6,227	504,800	\$755,342,733	\$0	\$2,433,520,814	\$0	\$3,188,863,547	\$6,355
\$152,954 to <= \$188,432	269,167	\$564,002,366	\$0	\$1,150,048,592	\$0	\$1,714,050,958	\$6,368	270,965	\$564,002,366	\$0	\$1,184,063,809	\$0	\$1,748,066,175	\$6,494
\$188,433 to <= \$217,214	548,526	\$1,260,653,773	\$0	\$2,130,748,855	\$0	\$3,391,402,628	\$6,183	551,644	\$1,260,653,773	\$0	\$2,194,952,299	\$0	\$3,455,606,072	\$6,300
\$217,215 to <= \$248,625	557,331	\$1,531,827,602	\$0	\$1,995,366,673	\$0	\$3,527,194,275	\$6,329	560,717	\$1,531,827,602	\$0	\$2,063,822,034	\$0	\$3,595,649,636	\$6,452
\$248,626 to <= \$286,411	741,957	\$2,261,832,189	\$0	\$2,348,005,185	\$0	\$4,609,837,375	\$6,213	745,978	\$2,261,832,189	\$0	\$2,431,365,019	\$0	\$4,693,197,208	\$6,325
\$286,412 to <= \$346,099	570,192	\$2,045,154,313	\$236,268	\$1,554,483,654	\$0	\$3,599,401,699	\$6,313	573,363	\$2,045,154,313	\$186,787	\$1,620,772,576	\$0	\$3,665,740,102	\$6,429
\$346,100 to <= \$427,156	1,123,229	\$4,816,795,080	\$8,092,997	\$2,205,213,763	\$256	\$7,013,916,102	\$6,244	1,128,317	\$4,816,795,080	\$7,925,817	\$2,327,980,849	\$0	\$7,136,850,112	\$6,354
\$427,157 to <= \$605,533	924,448	\$5,056,881,776	\$92,351,706	\$812,289,019	\$0	\$5,776,819,089	\$6,249	929,131	\$5,056,881,776	\$52,794,397	\$897,194,593	\$0	\$5,901,281,972	\$6,384
\$605,534 and Greater	711,156	\$6,099,753,723	\$1,930,755,850	\$249,251,882	\$1,229,847	\$4,419,479,602	\$6,214	714,947	\$6,099,753,723	\$1,791,640,714	\$196,457,324	\$0	\$4,504,570,332	\$6,334
Grand Total	6,444,395	\$24,876,529,056	\$2,031,436,821	\$17,525,770,588	\$1,230,103	\$40,372,092,926	\$6,265	6,479,601	\$24,876,529,056	\$1,852,547,715	\$18,129,522,419	\$0	\$41,153,503,759	\$6,386

Enrollment	2017-18 CURRENT LAW (with AISD YIELD INCREASE)							2017-18 HB21						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
A - 50,000 and Over	1,873,241	\$8,968,431,226	\$890,199,541	\$3,515,006,912	\$950,855	\$11,594,189,453	\$6,189	1,882,029	\$8,968,431,226	\$789,613,907	\$3,658,643,487	\$0	\$11,837,460,807	\$6,319
B - 25,000 to 49,999	1,437,961	\$4,501,372,473	\$96,841,185	\$4,597,375,100	\$0	\$9,001,906,388	\$6,260	1,445,315	\$4,501,372,473	\$76,159,518	\$4,767,217,825	\$0	\$9,192,430,779	\$6,393
C - 10,000 to 24,999	1,171,354	\$4,043,579,424	\$162,076,547	\$3,557,431,101	\$0	\$7,438,933,978	\$6,351	1,177,641	\$4,043,579,424	\$132,164,437	\$3,664,661,822	\$0	\$7,576,076,809	\$6,468
D - 5,000 to 9,999	643,028	\$2,737,645,240	\$344,146,343	\$1,713,160,574	\$58,453	\$4,106,717,924	\$6,387	646,635	\$2,737,645,240	\$324,644,685	\$1,767,725,736	\$0	\$4,180,726,291	\$6,502
E - 3,000 to 4,999	389,628	\$1,342,898,163	\$78,485,792	\$1,223,277,039	\$58,039	\$2,487,747,449	\$6,385	392,049	\$1,342,898,163	\$77,126,225	\$1,260,738,678	\$0	\$2,526,510,616	\$6,484
F - 1,600 to 2,999	344,720	\$1,223,015,475	\$128,262,858	\$1,018,713,088	\$72,956	\$2,113,538,661	\$6,131	346,991	\$1,223,015,475	\$125,677,864	\$1,048,548,515	\$0	\$2,145,886,126	\$6,225
G - 1,000 to 1,599	224,005	\$706,987,847	\$73,936,302	\$744,336,300	\$21,872	\$1,377,409,718	\$6,149	225,767	\$706,987,847	\$70,077,744	\$768,849,776	\$0	\$1,405,759,879	\$6,276
H - 500 to 999	216,872	\$695,243,102	\$91,494,656	\$723,464,717	\$33,792	\$1,327,246,955	\$6,120	218,636	\$695,243,102	\$87,590,561	\$746,826,305	\$0	\$1,354,478,846	\$6,246
I - Under 500	143,585	\$657,356,105	\$165,993,598	\$433,005,758	\$34,135	\$924,402,400	\$6,438	144,539	\$657,356,105	\$169,492,774	\$446,310,275	\$0	\$934,173,607	\$6,506
Grand Total	6,444,395	\$24,876,529,056	\$2,031,436,821	\$17,525,770,588	\$1,230,103	\$40,372,092,926	\$6,265	6,479,601	\$24,876,529,056	\$1,852,547,715	\$18,129,522,419	\$0	\$41,153,503,759	\$6,386

Type	2017-18 CURRENT LAW (with AISD YIELD INCREASE)							2017-18 HB21						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
A - Major Urban	1,238,391	\$5,969,405,175	\$741,587,780	\$2,333,670,594	\$950,855	\$7,562,438,844	\$6,107	1,244,297	\$5,969,405,175	\$656,148,873	\$2,424,939,941	\$0	\$7,738,196,244	\$6,249
B - Major Suburban	2,157,033	\$8,795,980,537	\$685,692,950	\$5,547,805,895	\$116,493	\$13,658,209,975	\$6,332	2,167,848	\$8,795,980,537	\$623,351,207	\$5,749,610,304	\$0	\$13,922,239,633	\$6,454
C - Other Central City	1,073,540	\$3,548,631,883	\$89,209,788	\$3,234,528,039	\$0	\$6,693,950,134	\$6,235	1,079,167	\$3,548,631,883	\$68,754,190	\$3,345,121,422	\$0	\$6,824,999,115	\$6,357
D - Other Central City Suburban	935,076	\$3,098,502,235	\$148,916,253	\$3,091,664,226	\$54,205	\$6,041,304,413	\$6,461	940,747	\$3,098,502,235	\$142,877,819	\$3,188,357,421	\$0	\$6,143,981,836	\$6,571
E - Independent Town	328,453	\$963,662,545	\$18,308,393	\$1,044,163,420	\$0	\$1,989,517,572	\$6,057	330,648	\$963,662,545	\$14,918,216	\$1,076,731,942	\$0	\$2,025,476,271	\$6,167
F - Non-metro Fast Grow	43,553	\$157,286,955	\$18,357,143	\$148,895,211	\$1,097	\$287,826,120	\$6,609	43,815	\$157,286,955	\$20,321,944	\$153,812,843	\$0	\$290,777,854	\$6,676
G - Non-metro Stable	389,747	\$1,288,088,085	\$119,333,396	\$1,226,353,747	\$50,329	\$2,395,158,765	\$6,145	392,446	\$1,288,088,085	\$116,270,546	\$1,264,233,237	\$0	\$2,436,050,776	\$6,250
H - Rural	278,602	\$1,054,971,642	\$210,031,118	\$898,689,457	\$57,124	\$1,743,687,104	\$6,259	280,631	\$1,054,971,642	\$209,904,921	\$926,715,309	\$0	\$1,771,782,030	\$6,360
Grand Total	6,444,395	\$24,876,529,056	\$2,031,436,821	\$17,525,770,588	\$1,230,103	\$40,372,092,926	\$6,265	6,479,601	\$24,876,529,056	\$1,852,547,715	\$18,129,522,419	\$0	\$41,153,503,759	\$6,386

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
 AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
 Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Wealth per WADA (2016 CPTD)	2017-18 IMPACT OF CSHB21						
	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
<= \$117,056	\$0	\$68,458,387	\$0	\$68,458,387	\$1,301,523	\$69,759,909	\$138
\$117,057 to <= \$152,953	\$0	\$64,092,565	\$0	\$64,092,565	\$154,814	\$64,247,379	\$128
\$152,954 to <= \$188,432	\$0	\$34,015,217	\$0	\$34,015,217	\$571,999	\$34,587,216	\$126
\$188,433 to <= \$217,214	\$0	\$64,203,444	\$0	\$64,203,444	\$5,090,200	\$69,293,644	\$117
\$217,215 to <= \$248,625	\$0	\$68,455,361	\$0	\$68,455,361	\$3,462,060	\$71,917,421	\$123
\$248,626 to <= \$286,411	\$0	\$83,359,834	\$0	\$83,359,834	\$563,195	\$83,923,029	\$112
\$286,412 to <= \$346,099	-\$49,481	\$66,288,922	\$0	\$66,338,403	\$7,150,014	\$73,488,417	\$116
\$346,100 to <= \$427,156	-\$167,180	\$122,767,086	-\$256	\$122,934,010	\$15,070,435	\$138,004,445	\$109
\$427,157 to <= \$605,533	-\$39,557,309	\$84,905,574	\$0	\$124,462,883	\$45,879,686	\$170,342,569	\$135
\$605,534 and Greater	-\$139,115,136	-\$52,794,558	-\$1,229,847	\$85,090,731	\$45,756,075	\$130,846,805	\$120
Grand Total	-\$178,889,106	\$603,751,830	-\$1,230,103	\$781,410,834	\$125,000,000	\$906,410,834	\$121

Enrollment	2017-18 IMPACT OF CSHB21						
	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
A - 50,000 and Over	-\$100,585,634	\$143,636,575	-\$950,855	\$243,271,354	\$0	\$243,271,354	\$130
B - 25,000 to 49,999	-\$20,681,667	\$169,842,725	\$0	\$190,524,392	\$0	\$190,524,392	\$132
C - 10,000 to 24,999	-\$29,912,110	\$107,230,721	\$0	\$137,142,831	\$6,908,764	\$144,051,595	\$117
D - 5,000 to 9,999	-\$19,501,658	\$54,565,162	-\$58,453	\$74,008,367	\$17,059,421	\$91,067,787	\$115
E - 3,000 to 4,999	-\$1,359,566	\$37,461,639	-\$58,039	\$38,763,166	\$15,136,757	\$53,899,923	\$99
F - 1,600 to 2,999	-\$2,584,994	\$29,835,427	-\$72,956	\$32,347,465	\$27,765,260	\$60,112,725	\$94
G - 1,000 to 1,599	-\$3,858,558	\$24,513,476	-\$21,872	\$28,350,162	\$14,295,593	\$42,645,755	\$127
H - 500 to 999	-\$3,904,095	\$23,361,588	-\$33,792	\$27,231,891	\$17,863,144	\$45,095,035	\$126
I - Under 500	\$3,499,176	\$13,304,517	-\$34,135	\$9,771,207	\$25,971,061	\$35,742,268	\$68
Grand Total	-\$178,889,106	\$603,751,830	-\$1,230,103	\$781,410,834	\$125,000,000	\$906,410,834	\$121

Type	2017-18 IMPACT OF CSHB21						
	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
A - Major Urban	-\$85,438,908	\$91,269,347	-\$950,855	\$175,757,400	\$0	\$175,757,400	\$142
B - Major Suburban	-\$62,341,743	\$201,804,408	-\$116,493	\$264,029,659	\$7,594,130	\$271,623,788	\$122
C - Other Central City	-\$20,455,598	\$110,593,383	\$0	\$131,048,981	\$0	\$131,048,981	\$122
D - Other Central City Suburban	-\$6,038,434	\$96,693,195	-\$54,205	\$102,677,424	\$43,811,885	\$146,489,309	\$110
E - Independent Town	-\$3,390,177	\$32,568,522	\$0	\$35,958,700	\$3,156,749	\$39,115,448	\$109
F - Non-metro Fast Grow	\$1,964,801	\$4,917,632	-\$1,097	\$2,951,734	\$5,932,300	\$8,884,034	\$68
G - Non-metro Stable	-\$3,062,850	\$37,879,490	-\$50,329	\$40,892,011	\$31,178,810	\$72,070,821	\$105
H - Rural	-\$126,197	\$28,025,852	-\$57,124	\$28,094,926	\$33,326,127	\$61,421,052	\$101
Grand Total	-\$178,889,106	\$603,751,830	-\$1,230,103	\$781,410,834	\$125,000,000	\$906,410,834	\$121

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Wealth per WADA (2016 CPTD)	2018-19 CURRENT LAW (with AISD YIELD INCREASE)							2018-19 HB21 AS PASSED BY HOUSE						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
<= \$117,056	497,875	\$513,463,035	\$0	\$2,711,084,724	\$0	\$3,224,547,759	\$6,477	502,332	\$513,463,035	\$0	\$2,787,984,567	\$0	\$3,301,447,602	\$6,631
\$117,057 to <= \$152,953	507,388	\$798,735,008	\$0	\$2,382,419,684	\$0	\$3,181,154,692	\$6,270	511,784	\$798,735,008	\$0	\$2,456,646,497	\$0	\$3,255,381,505	\$6,416
\$152,954 to <= \$188,432	272,537	\$604,565,699	\$0	\$1,143,577,305	\$0	\$1,748,143,004	\$6,414	275,466	\$604,565,699	\$0	\$1,185,424,427	\$0	\$1,789,990,126	\$6,568
\$188,433 to <= \$217,214	550,901	\$1,310,030,420	\$0	\$2,105,736,026	\$0	\$3,415,766,446	\$6,200	555,013	\$1,310,030,420	\$0	\$2,176,699,739	\$0	\$3,486,730,159	\$6,329
\$217,215 to <= \$248,625	559,271	\$1,609,898,701	\$0	\$1,922,788,447	\$0	\$3,532,687,149	\$6,317	563,542	\$1,609,898,701	\$0	\$1,997,122,863	\$2,963	\$3,607,024,527	\$6,450
\$248,626 to <= \$286,411	751,945	\$2,399,733,652	\$98,713	\$2,272,730,935	\$0	\$4,672,365,874	\$6,214	756,717	\$2,399,733,652	\$74,443	\$2,362,495,753	\$0	\$4,762,154,961	\$6,333
\$286,412 to <= \$346,099	576,478	\$2,183,235,895	\$13,070,117	\$1,497,364,923	\$0	\$3,667,530,701	\$6,362	580,464	\$2,183,235,895	\$11,585,083	\$1,568,539,897	\$0	\$3,740,190,709	\$6,488
\$346,100 to <= \$427,156	1,140,347	\$5,130,439,761	\$11,115,240	\$1,986,984,254	\$209	\$7,106,308,984	\$6,232	1,146,209	\$5,130,439,761	\$10,876,001	\$2,117,428,770	\$0	\$7,236,992,530	\$6,346
\$427,157 to <= \$605,533	935,406	\$5,425,232,797	\$255,997,766	\$756,743,787	\$0	\$5,925,978,818	\$6,335	940,772	\$5,425,232,797	\$146,865,136	\$768,522,839	\$0	\$6,046,890,500	\$6,464
\$605,534 and Greater	714,260	\$6,373,413,413	\$2,263,416,081	\$349,247,358	\$1,142,837	\$4,460,387,527	\$6,245	718,681	\$6,373,413,413	\$2,119,085,437	\$296,476,741	\$0	\$4,550,804,717	\$6,371
Grand Total	6,506,407	\$26,348,748,380	\$2,543,697,918	\$17,128,677,444	\$1,143,046	\$40,934,870,953	\$6,291	6,550,980	\$26,348,748,380	\$2,288,486,099	\$17,717,342,093	\$2,963	\$41,777,607,336	\$6,421

Enrollment	2018-19 CURRENT LAW (with AISD YIELD INCREASE)							2018-19 HB21 AS PASSED BY HOUSE						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
A - 50,000 and Over	1,880,709	\$9,596,208,513	\$1,204,984,904	\$3,243,203,228	\$931,767	\$11,635,358,604	\$6,187	1,889,893	\$9,596,208,513	\$1,061,656,583	\$3,335,059,030	\$0	\$11,869,610,960	\$6,311
B - 25,000 to 49,999	1,454,433	\$4,790,790,703	\$174,824,167	\$4,524,724,947	\$0	\$9,140,691,483	\$6,285	1,462,212	\$4,790,790,703	\$143,378,899	\$4,684,204,548	\$0	\$9,331,616,352	\$6,416
C - 10,000 to 24,999	1,185,912	\$4,337,660,672	\$213,097,565	\$3,453,528,178	\$0	\$7,578,091,284	\$6,390	1,192,565	\$4,337,660,672	\$172,495,139	\$3,560,193,631	\$0	\$7,725,359,163	\$6,514
D - 5,000 to 9,999	654,744	\$2,946,477,386	\$399,893,390	\$1,703,428,717	\$55,846	\$4,250,068,560	\$6,491	658,577	\$2,946,477,386	\$378,591,355	\$1,760,917,707	\$0	\$4,328,803,738	\$6,611
E - 3,000 to 4,999	393,561	\$1,384,623,207	\$104,536,348	\$1,209,886,872	\$57,101	\$2,490,030,831	\$6,327	396,206	\$1,384,623,207	\$97,976,725	\$1,245,656,537	\$0	\$2,532,303,019	\$6,434
F - 1,600 to 2,999	347,781	\$1,224,031,808	\$123,519,784	\$1,044,581,890	\$34,156	\$2,145,128,070	\$6,168	350,321	\$1,224,031,808	\$120,126,889	\$1,076,542,735	\$0	\$2,180,447,654	\$6,270
G - 1,000 to 1,599	225,840	\$709,079,086	\$68,830,140	\$755,712,468	\$11,297	\$1,395,972,711	\$6,181	229,133	\$709,079,086	\$64,374,564	\$789,821,541	\$0	\$1,434,526,063	\$6,352
H - 500 to 999	218,102	\$701,148,066	\$89,560,928	\$740,742,810	\$18,171	\$1,352,348,120	\$6,201	223,178	\$701,148,066	\$84,048,455	\$783,748,434	\$0	\$1,400,848,045	\$6,423
I - Under 500	145,325	\$658,728,938	\$164,450,692	\$452,868,334	\$34,708	\$947,181,289	\$6,518	148,896	\$658,728,938	\$165,837,490	\$481,197,930	\$2,963	\$974,092,342	\$6,703
Grand Total	6,506,407	\$26,348,748,380	\$2,543,697,918	\$17,128,677,444	\$1,143,046	\$40,934,870,953	\$6,291	6,550,980	\$26,348,748,380	\$2,288,486,099	\$17,717,342,093	\$2,963	\$41,777,607,336	\$6,421

Type	2018-19 CURRENT LAW (with AISD YIELD INCREASE)							2018-19 HB21 AS PASSED BY HOUSE						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
A - Major Urban	1,238,016	\$6,382,936,976	\$1,005,802,582	\$2,187,977,280	\$931,767	\$7,566,043,441	\$6,111	1,244,181	\$6,382,936,976	\$893,728,295	\$2,237,927,168	\$0	\$7,727,135,849	\$6,242
B - Major Suburban	2,188,167	\$9,414,528,868	\$890,209,608	\$5,336,474,737	\$112,947	\$13,860,906,944	\$6,334	2,199,596	\$9,414,528,868	\$790,749,069	\$5,513,378,511	\$0	\$14,137,158,310	\$6,461
C - Other Central City	1,083,864	\$3,773,990,960	\$116,651,867	\$3,174,330,392	\$0	\$6,831,669,486	\$6,303	1,089,822	\$3,773,990,960	\$94,144,760	\$3,288,374,724	\$0	\$6,968,220,925	\$6,429
D - Other Central City Suburban	948,600	\$3,283,908,908	\$161,648,907	\$3,047,024,363	\$8,714	\$6,169,293,078	\$6,504	955,244	\$3,283,908,908	\$148,966,398	\$3,148,590,346	\$0	\$6,283,532,856	\$6,624
E - Independent Town	330,139	\$981,533,542	\$22,666,788	\$1,051,171,789	\$0	\$2,010,038,542	\$6,088	332,728	\$981,533,542	\$18,697,567	\$1,086,391,867	\$0	\$2,049,227,842	\$6,207
F - Non-metro Fast Grow	45,931	\$173,198,315	\$25,695,060	\$159,380,175	\$1,846	\$306,885,276	\$6,681	46,521	\$173,198,315	\$27,214,576	\$166,652,622	\$0	\$312,636,360	\$6,807
G - Non-metro Stable	391,692	\$1,286,701,108	\$122,747,509	\$1,250,604,191	\$40,541	\$2,414,598,330	\$6,165	396,058	\$1,286,701,108	\$119,787,330	\$1,298,578,337	\$0	\$2,465,492,115	\$6,294
H - Rural	279,999	\$1,051,949,704	\$198,275,597	\$921,714,517	\$47,232	\$1,775,435,857	\$6,341	286,830	\$1,051,949,704	\$195,198,105	\$977,448,518	\$2,963	\$1,834,203,080	\$6,551
Grand Total	6,506,407	\$26,348,748,380	\$2,543,697,918	\$17,128,677,444	\$1,143,046	\$40,934,870,953	\$6,291	6,550,980	\$26,348,748,380	\$2,288,486,099	\$17,717,342,093	\$2,963	\$41,777,607,336	\$6,421

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



2018-19 IMPACT OF HB21 AS PASSED BY HOUSE							
Wealth per WADA (2016 CPTD)	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
<= \$117,056	\$0	\$76,899,843	\$0	\$76,899,843	\$370,545	\$77,270,388	\$155
\$117,057 to <= \$152,953	\$0	\$74,226,813	\$0	\$74,226,813	\$11,917	\$74,238,730	\$146
\$152,954 to <= \$188,432	\$0	\$41,847,122	\$0	\$41,847,122	\$151,731	\$41,998,854	\$154
\$188,433 to <= \$217,214	\$0	\$70,963,713	\$0	\$70,963,713	\$1,485,917	\$72,449,630	\$132
\$217,215 to <= \$248,625	\$0	\$74,334,416	\$2,963	\$74,337,378	\$878,214	\$75,215,592	\$134
\$248,626 to <= \$286,411	-\$24,270	\$89,764,818	\$0	\$89,789,087	\$92,768	\$89,881,855	\$120
\$286,412 to <= \$346,099	-\$1,485,035	\$71,174,974	\$0	\$72,660,009	\$1,860,982	\$74,520,990	\$129
\$346,100 to <= \$427,156	-\$239,239	\$130,444,516	-\$209	\$130,683,545	\$3,371,632	\$134,055,177	\$118
\$427,157 to <= \$605,533	-\$109,132,630	\$11,779,052	\$0	\$120,911,682	\$12,961,642	\$133,873,324	\$143
\$605,534 and Greater	-\$144,330,645	-\$52,770,618	-\$1,142,837	\$90,417,190	\$12,814,653	\$103,231,843	\$145
Grand Total	-\$255,211,818	\$588,664,648	-\$1,140,083	\$842,736,383	\$34,000,000	\$876,736,383	\$135

2018-19 IMPACT OF HB21 AS PASSED BY HOUSE							
Enrollment	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
A - 50,000 and Over	-\$143,328,321	\$91,855,802	-\$931,767	\$234,252,356	\$0	\$234,252,356	\$125
B - 25,000 to 49,999	-\$31,445,268	\$159,479,601	\$0	\$190,924,868	\$0	\$190,924,868	\$131
C - 10,000 to 24,999	-\$40,602,426	\$106,665,453	\$0	\$147,267,879	\$2,219,350	\$149,487,229	\$126
D - 5,000 to 9,999	-\$21,302,035	\$57,488,990	-\$55,846	\$78,735,178	\$3,272,545	\$82,007,723	\$125
E - 3,000 to 4,999	-\$6,559,624	\$35,769,665	-\$57,101	\$42,272,188	\$3,911,446	\$46,183,634	\$117
F - 1,600 to 2,999	-\$3,392,895	\$31,960,845	-\$34,156	\$35,319,584	\$8,285,646	\$43,605,231	\$125
G - 1,000 to 1,599	-\$4,455,576	\$34,109,073	-\$11,297	\$38,553,352	\$4,203,919	\$42,757,271	\$189
H - 500 to 999	-\$5,512,472	\$43,005,624	-\$18,171	\$48,499,925	\$4,645,455	\$53,145,380	\$244
I - Under 500	\$1,386,798	\$28,329,596	-\$31,745	\$26,911,053	\$7,461,639	\$34,372,691	\$237
Grand Total	-\$255,211,818	\$588,664,648	-\$1,140,083	\$842,736,383	\$34,000,000	\$876,736,383	\$135

2018-19 IMPACT OF HB21 AS PASSED BY HOUSE							
Type	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
A - Major Urban	-\$112,074,287	\$49,949,888	-\$931,767	\$161,092,408	\$0	\$161,092,408	\$130
B - Major Suburban	-\$99,460,540	\$176,903,774	-\$112,947	\$276,251,366	\$1,596,016	\$277,847,382	\$127
C - Other Central City	-\$22,507,107	\$114,044,332	\$0	\$136,551,439	\$0	\$136,551,439	\$126
D - Other Central City Suburban	-\$12,682,509	\$101,565,983	-\$8,714	\$114,239,778	\$12,163,535	\$126,403,314	\$133
E - Independent Town	-\$3,969,221	\$35,220,078	\$0	\$39,189,299	\$653,472	\$39,842,771	\$121
F - Non-metro Fast Grow	\$1,519,516	\$7,272,447	-\$1,846	\$5,751,085	\$1,771,523	\$7,522,608	\$164
G - Non-metro Stable	-\$2,960,180	\$47,974,146	-\$40,541	\$50,893,785	\$8,595,663	\$59,489,449	\$152
H - Rural	-\$3,077,491	\$55,734,001	-\$44,269	\$58,767,223	\$9,219,790	\$67,987,013	\$243
Grand Total	-\$255,211,818	\$588,664,648	-\$1,140,083	\$842,736,383	\$34,000,000	\$876,736,383	\$135

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Region	2017-18 CURRENT LAW (with AISD YIELD INCREASE)							2017-18 HB21						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
01	521,251	\$754,427,573	\$16,531,109	\$2,627,020,742	\$18,521	\$3,364,935,727	\$6,455	524,342	\$754,427,573	\$16,324,277	\$2,695,425,227	\$0	\$3,433,528,522	\$6,587
02	134,396	\$547,179,535	\$62,675,663	\$392,762,952	\$14,525	\$877,281,350	\$6,528	135,010	\$547,179,535	\$60,964,113	\$406,893,000	\$0	\$893,108,423	\$6,645
03	74,678	\$363,634,704	\$65,878,245	\$161,045,360	\$18,365	\$458,820,184	\$6,144	75,059	\$363,634,704	\$61,800,146	\$166,157,046	\$0	\$467,991,604	\$6,267
04	1,438,313	\$6,152,894,044	\$386,104,134	\$3,138,598,559	\$0	\$8,905,388,469	\$6,192	1,444,848	\$6,152,894,044	\$308,040,703	\$3,230,320,460	\$0	\$9,075,173,801	\$6,310
05	99,219	\$382,065,021	\$5,578,237	\$266,158,072	\$0	\$642,644,856	\$6,477	99,915	\$382,065,021	\$5,760,388	\$276,709,720	\$0	\$653,014,352	\$6,582
06	242,451	\$992,542,055	\$18,350,971	\$536,784,441	\$10,655	\$1,510,986,180	\$6,232	243,978	\$992,542,055	\$11,275,334	\$553,280,943	\$0	\$1,534,547,664	\$6,329
07	221,574	\$616,539,446	\$10,815,307	\$713,551,164	\$5,043	\$1,319,280,346	\$5,954	223,248	\$616,539,446	\$9,436,327	\$737,013,582	\$0	\$1,344,116,701	\$6,066
08	76,136	\$185,801,654	\$3,119,368	\$277,982,732	\$0	\$460,665,018	\$6,051	76,777	\$185,801,654	\$2,425,871	\$287,312,744	\$0	\$470,688,528	\$6,182
09	51,278	\$151,603,494	\$1,896,996	\$168,867,632	\$0	\$318,574,130	\$6,213	51,608	\$151,603,494	\$1,273,438	\$175,343,309	\$0	\$325,673,365	\$6,351
10	971,865	\$4,269,227,845	\$295,976,749	\$2,243,256,626	\$0	\$6,216,507,722	\$6,396	977,228	\$4,269,227,845	\$278,160,752	\$2,365,776,856	\$0	\$6,356,843,948	\$6,541
11	703,760	\$2,769,594,140	\$97,757,016	\$1,720,762,320	\$5,320	\$4,392,604,764	\$6,242	707,439	\$2,769,594,140	\$93,083,474	\$1,795,597,909	\$0	\$4,472,108,575	\$6,355
12	205,016	\$492,804,048	\$6,507,993	\$769,199,326	\$0	\$1,255,495,381	\$6,124	206,441	\$492,804,048	\$5,680,435	\$791,804,977	\$0	\$1,278,928,590	\$6,238
13	497,829	\$3,219,384,933	\$739,466,298	\$690,815,878	\$1,038,149	\$3,171,772,662	\$6,371	500,809	\$3,219,384,933	\$688,380,281	\$702,910,790	\$0	\$3,233,915,442	\$6,496
14	63,982	\$195,389,365	\$9,757,732	\$211,397,597	\$1,792	\$397,031,021	\$6,205	64,338	\$195,389,365	\$10,262,264	\$218,485,050	\$0	\$403,612,151	\$6,308
15	65,927	\$188,186,832	\$12,510,690	\$222,277,933	\$1,866	\$397,955,941	\$6,036	66,278	\$188,186,832	\$11,563,904	\$229,150,299	\$0	\$405,773,227	\$6,155
16	114,100	\$380,787,920	\$31,789,624	\$366,772,700	\$8,881	\$715,779,877	\$6,273	114,822	\$380,787,920	\$30,175,708	\$380,762,032	\$0	\$731,374,244	\$6,410
17	113,393	\$377,404,915	\$14,996,767	\$362,153,640	\$3,174	\$724,564,962	\$6,390	114,059	\$377,404,915	\$20,521,021	\$375,822,619	\$0	\$732,706,513	\$6,462
18	112,522	\$620,423,455	\$150,855,227	\$184,756,395	\$27,036	\$654,351,659	\$5,815	113,114	\$620,423,455	\$142,333,928	\$189,827,179	\$0	\$667,916,706	\$5,936
19	236,500	\$383,119,952	\$0	\$1,050,870,477	\$0	\$1,433,990,429	\$6,063	237,494	\$383,119,952	\$0	\$1,078,960,116	\$0	\$1,462,080,068	\$6,182
20	500,204	\$1,833,518,125	\$100,868,695	\$1,420,736,041	\$76,776	\$3,153,462,248	\$6,304	502,796	\$1,833,518,125	\$95,085,351	\$1,471,968,561	\$0	\$3,210,401,335	\$6,418
Grand Total	6,444,395	\$24,876,529,056	\$2,031,436,821	\$17,525,770,588	\$1,230,103	\$40,372,092,926	\$6,265	6,479,601	\$24,876,529,056	\$1,852,547,715	\$18,129,522,419	\$0	\$41,153,503,759	\$6,386

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
 AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
 Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Region	2017-18 IMPACT OF CSHB21						
	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
01	-\$206,832	\$68,404,485	-\$18,521	\$68,592,795	\$5,250,831	\$73,843,626	\$132
02	-\$1,711,550	\$14,130,048	-\$14,525	\$15,827,072	\$5,241,085	\$21,068,158	\$118
03	-\$4,078,099	\$5,111,686	-\$18,365	\$9,171,421	\$3,133,964	\$12,305,385	\$123
04	-\$78,063,432	\$91,721,901	\$0	\$169,785,332	\$11,798,406	\$181,583,738	\$118
05	\$182,151	\$10,551,648	\$0	\$10,369,497	\$719,813	\$11,089,309	\$105
06	-\$7,075,637	\$16,496,502	-\$10,655	\$23,561,484	\$6,263,459	\$29,824,943	\$97
07	-\$1,378,980	\$23,462,418	-\$5,043	\$24,836,355	\$8,281,083	\$33,117,438	\$112
08	-\$693,498	\$9,330,012	\$0	\$10,023,509	\$0	\$10,023,509	\$132
09	-\$623,558	\$6,475,677	\$0	\$7,099,234	\$901,660	\$8,000,894	\$138
10	-\$17,815,997	\$122,520,230	\$0	\$140,336,226	\$10,589,271	\$150,925,497	\$144
11	-\$4,673,542	\$74,835,589	-\$5,320	\$79,503,810	\$20,008,421	\$99,512,231	\$113
12	-\$827,559	\$22,605,651	\$0	\$23,433,209	\$4,862,947	\$28,296,156	\$114
13	-\$51,086,018	\$12,094,912	-\$1,038,149	\$62,142,780	\$224,433	\$62,367,213	\$125
14	\$504,532	\$7,087,453	-\$1,792	\$6,581,130	\$7,031,715	\$13,612,844	\$103
15	-\$946,786	\$6,872,366	-\$1,866	\$7,817,286	\$3,108,490	\$10,925,776	\$119
16	-\$1,613,916	\$13,989,332	-\$8,881	\$15,594,367	\$5,472,681	\$21,067,048	\$137
17	\$5,524,254	\$13,668,979	-\$3,174	\$8,141,551	\$15,984,078	\$24,125,629	\$72
18	-\$8,521,299	\$5,070,784	-\$27,036	\$13,565,047	\$16,010,468	\$29,575,516	\$121
19	\$0	\$28,089,639	\$0	\$28,089,639	\$0	\$28,089,639	\$119
20	-\$5,783,343	\$51,232,520	-\$76,776	\$56,939,087	\$117,195	\$57,056,282	\$114
Grand Total	-\$178,889,106	\$603,751,830	-\$1,230,103	\$781,410,834	\$125,000,000	\$906,410,834	\$121

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
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COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Region	2018-19 CURRENT LAW (with AISD YIELD INCREASE)							2018-19 HB21 AS PASSED BY HOUSE						
	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per WADA	WADA	M&O Taxes	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Per CL WADA
01	522,352	\$775,853,185	\$15,736,317	\$2,617,712,198	\$0	\$3,377,829,066	\$6,467	525,755	\$775,853,185	\$15,350,094	\$2,688,342,022	\$0	\$3,448,845,113	\$6,603
02	135,459	\$584,271,816	\$72,624,224	\$364,899,903	\$9,290	\$876,556,786	\$6,471	136,416	\$584,271,816	\$67,736,608	\$378,812,653	\$0	\$895,347,862	\$6,610
03	75,297	\$348,966,790	\$63,642,938	\$169,498,028	\$18,418	\$454,840,297	\$6,041	76,023	\$348,966,790	\$59,356,362	\$176,056,808	\$0	\$465,667,236	\$6,184
04	1,456,235	\$6,569,940,294	\$587,855,611	\$3,049,218,457	\$0	\$9,031,303,140	\$6,202	1,463,220	\$6,569,940,294	\$508,347,695	\$3,142,122,194	\$0	\$9,203,714,793	\$6,320
05	99,198	\$409,087,964	\$10,543,540	\$280,511,948	\$759	\$679,057,131	\$6,845	100,136	\$409,087,964	\$10,217,266	\$292,465,812	\$0	\$691,336,510	\$6,969
06	246,984	\$1,051,739,738	\$27,609,860	\$525,144,432	\$0	\$1,549,274,310	\$6,273	249,122	\$1,051,739,738	\$19,830,547	\$545,876,028	\$0	\$1,577,785,218	\$6,388
07	222,344	\$611,030,220	\$8,943,304	\$729,324,961	\$5,394	\$1,331,417,272	\$5,988	225,272	\$611,030,220	\$7,564,643	\$760,618,015	\$0	\$1,364,083,592	\$6,135
08	76,172	\$189,731,027	\$4,736,101	\$277,564,485	\$0	\$462,559,411	\$6,073	77,453	\$189,731,027	\$4,096,242	\$290,824,441	\$0	\$476,459,226	\$6,255
09	51,255	\$150,796,781	\$2,011,744	\$173,909,103	\$0	\$322,694,140	\$6,296	51,884	\$150,796,781	\$1,712,328	\$182,564,471	\$0	\$331,648,924	\$6,471
10	984,780	\$4,598,824,866	\$388,612,561	\$2,112,228,293	\$0	\$6,322,440,597	\$6,420	990,998	\$4,598,824,866	\$332,678,917	\$2,191,103,372	\$0	\$6,457,249,321	\$6,557
11	710,408	\$2,932,298,924	\$140,521,866	\$1,623,406,470	\$5,365	\$4,415,188,893	\$6,215	714,824	\$2,932,298,924	\$118,832,124	\$1,690,159,504	\$0	\$4,503,626,304	\$6,339
12	207,216	\$510,890,084	\$4,100,069	\$767,354,311	\$0	\$1,274,144,327	\$6,149	209,651	\$510,890,084	\$3,170,808	\$796,500,466	\$2,963	\$1,304,222,705	\$6,294
13	506,729	\$3,465,954,914	\$915,194,673	\$693,448,063	\$1,016,584	\$3,245,224,888	\$6,404	510,117	\$3,465,954,914	\$852,333,964	\$699,264,567	\$0	\$3,312,885,517	\$6,538
14	62,344	\$200,662,355	\$8,332,763	\$201,522,543	\$1,495	\$393,853,629	\$6,317	63,060	\$200,662,355	\$9,398,399	\$211,124,229	\$0	\$402,388,185	\$6,454
15	66,274	\$193,513,137	\$12,168,665	\$221,745,455	\$1,885	\$403,091,812	\$6,082	66,825	\$193,513,137	\$11,184,992	\$229,930,746	\$0	\$412,258,892	\$6,221
16	114,708	\$385,438,771	\$32,130,438	\$374,767,898	\$4,617	\$728,080,848	\$6,347	115,743	\$385,438,771	\$30,225,691	\$390,536,268	\$0	\$745,749,347	\$6,501
17	114,777	\$388,505,151	\$18,922,110	\$359,496,926	\$3,012	\$729,082,979	\$6,352	115,913	\$388,505,151	\$22,245,644	\$375,993,677	\$0	\$742,253,184	\$6,467
18	115,015	\$603,521,856	\$125,403,632	\$224,980,847	\$10,818	\$703,109,889	\$6,113	115,694	\$603,521,856	\$115,508,049	\$230,705,124	\$0	\$718,718,931	\$6,249
19	235,502	\$394,179,792	\$0	\$1,041,958,810	\$0	\$1,436,138,602	\$6,098	236,612	\$394,179,792	\$0	\$1,070,690,435	\$0	\$1,464,870,227	\$6,220
20	503,358	\$1,983,540,715	\$104,607,503	\$1,319,984,313	\$65,411	\$3,198,982,937	\$6,355	506,263	\$1,983,540,715	\$98,695,727	\$1,373,651,261	\$0	\$3,258,496,249	\$6,474
Grand Total	6,506,407	\$26,348,748,380	\$2,543,697,918	\$17,128,677,444	\$1,143,046	\$40,934,870,953	\$6,291	6,550,980	\$26,348,748,380	\$2,288,486,099	\$17,717,342,093	\$2,963	\$41,777,607,336	\$6,421

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
 AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
 Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless

COMPARISON OF HB 21 (as Passed by House) TO CURRENT LAW TO - 2017-18 and 2018-19
DISTRICT ANALYZE



Region	2018-19 IMPACT OF HB21 AS PASSED BY HOUSE						
	Recapture	State Formula Aid	Homestead HH	FSP Revenue	Hardship Grant	Total With Hardship	Per CL WADA
01	-\$386,223	\$70,629,824	\$0	\$71,016,047	\$1,660,137	\$72,676,184	\$139
02	-\$4,887,616	\$13,912,750	-\$9,290	\$18,791,076	\$1,385,997	\$20,177,073	\$149
03	-\$4,286,577	\$6,558,780	-\$18,418	\$10,826,939	\$862,657	\$11,689,596	\$155
04	-\$79,507,916	\$92,903,736	\$0	\$172,411,652	\$3,222,335	\$175,633,988	\$121
05	-\$326,274	\$11,953,864	-\$759	\$12,279,379	\$143,726	\$12,423,105	\$125
06	-\$7,779,313	\$20,731,596	\$0	\$28,510,908	\$1,842,809	\$30,353,717	\$123
07	-\$1,378,661	\$31,293,054	-\$5,394	\$32,666,320	\$1,999,760	\$34,666,080	\$156
08	-\$639,859	\$13,259,956	\$0	\$13,899,815	\$0	\$13,899,815	\$182
09	-\$299,416	\$8,655,368	\$0	\$8,954,784	\$244,385	\$9,199,169	\$179
10	-\$55,933,644	\$78,875,079	\$0	\$134,808,723	\$2,208,323	\$137,017,046	\$139
11	-\$21,689,742	\$66,753,034	-\$5,365	\$88,437,411	\$5,588,488	\$94,025,900	\$132
12	-\$929,261	\$29,146,155	\$2,963	\$30,078,378	\$1,321,334	\$31,399,712	\$152
13	-\$62,860,708	\$5,816,504	-\$1,016,584	\$67,660,629	\$107,277	\$67,767,906	\$134
14	\$1,065,636	\$9,601,686	-\$1,495	\$8,534,556	\$2,099,264	\$10,633,820	\$171
15	-\$983,673	\$8,185,291	-\$1,885	\$9,167,080	\$907,676	\$10,074,756	\$152
16	-\$1,904,747	\$15,768,370	-\$4,617	\$17,668,500	\$1,389,531	\$19,058,030	\$166
17	\$3,323,534	\$16,496,751	-\$3,012	\$13,170,205	\$4,498,390	\$17,668,595	\$154
18	-\$9,895,583	\$5,724,277	-\$10,818	\$15,609,042	\$4,494,317	\$20,103,359	\$175
19	\$0	\$28,731,625	\$0	\$28,731,625	\$0	\$28,731,625	\$122
20	-\$5,911,776	\$53,666,948	-\$65,411	\$59,513,312	\$23,593	\$59,536,906	\$118
Grand Total	-\$255,211,818	\$588,664,648	-\$1,140,083	\$842,736,383	\$34,000,000	\$876,736,383	\$135

HB21 BA=\$5,350, Dyslexia wt=0.10; Bilingual wt=.11;
AISD yield=\$99.85 (2017-18), \$106.37 (2018-19); 2018-19 Small Schools Wt=.000275;
Eliminates Transportation, High School, Staff Salary; and Ch41 Hold Harmless