

Region One Districts
Impact of HB 3 Conference Committee Report 6-3-19

County Name	District #	District Name	2019-20 CURRENT LAW					2019-20 Conference Committee Report for HB3				
			WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	WADA	M&O Taxes	Recapture	State Formula Aid (incl Formula Transition)	FSP Revenue
CAMERON	031901	BROWNSVILLE ISD	58,779	\$66,657,266	\$0	\$324,837,815	\$391,495,082	60,815	\$61,574,220	\$0	\$374,639,821	\$436,214,041
CAMERON	031903	HARLINGEN CONS ISD	25,191	\$42,690,251	\$0	\$126,382,662	\$169,072,913	25,460	\$39,291,767	\$0	\$145,135,094	\$184,426,861
CAMERON	031905	LA FERIA ISD	4,933	\$4,817,625	\$0	\$27,639,803	\$32,457,428	4,969	\$4,443,923	\$0	\$31,378,294	\$35,822,217
CAMERON	031906	LOS FRESNOS CONS ISD	13,884	\$28,079,724	\$0	\$73,850,706	\$101,930,430	14,069	\$25,834,019	\$0	\$83,051,567	\$108,885,586
CAMERON	031909	POINT ISABEL ISD	3,368	\$38,321,416	\$18,435,694	\$1,095,415	\$20,981,137	3,470	\$35,936,593	\$13,204,172	\$454,445	\$23,186,866
CAMERON	031911	RIO HONDO ISD	2,918	\$3,891,670	\$0	\$16,321,607	\$20,213,277	2,883	\$3,578,320	\$0	\$18,075,489	\$21,653,809
CAMERON	031912	SAN BENITO CONS ISD	14,124	\$13,075,142	\$0	\$82,657,848	\$95,732,990	14,378	\$12,047,932	\$0	\$91,782,395	\$103,830,327
CAMERON	031913	SANTA MARIA ISD	1,255	\$651,732	\$0	\$7,678,418	\$8,330,150	1,275	\$598,784	\$0	\$8,506,576	\$9,105,360
CAMERON	031914	SANTA ROSA ISD	1,775	\$1,140,348	\$0	\$10,880,854	\$12,021,203	1,836	\$1,052,980	\$0	\$12,209,777	\$13,262,757
HIDALGO	108902	DONNA ISD	21,468	\$16,434,553	\$0	\$126,947,386	\$143,381,939	22,130	\$15,175,489	\$0	\$145,274,921	\$160,450,410
HIDALGO	108903	EDCOUCH-ELSA ISD	6,925	\$4,443,439	\$0	\$42,769,023	\$47,212,462	7,088	\$4,103,556	\$0	\$46,943,474	\$51,047,030
HIDALGO	108904	EDINBURG CISD	43,392	\$78,746,724	\$0	\$213,323,640	\$292,070,364	44,280	\$72,390,321	\$0	\$240,534,760	\$312,925,081
HIDALGO	108905	HIDALGO ISD	4,499	\$6,124,999	\$0	\$23,992,099	\$30,117,098	4,607	\$5,621,494	\$0	\$27,834,263	\$33,455,757
HIDALGO	108912	LA JOYA ISD	36,890	\$30,545,050	\$0	\$220,643,277	\$251,188,327	38,066	\$28,132,296	\$0	\$245,832,976	\$273,965,272
HIDALGO	108914	LA VILLA ISD	1,056	\$1,063,166	\$0	\$5,680,826	\$6,743,992	1,069	\$974,536	\$0	\$6,632,110	\$7,606,646
HIDALGO	108906	MCALLEN ISD	29,286	\$84,795,477	\$0	\$110,868,525	\$195,664,002	29,772	\$78,296,850	\$0	\$137,040,457	\$215,337,307
HIDALGO	108907	MERCEDES ISD	7,435	\$6,269,676	\$0	\$43,338,876	\$49,608,552	7,695	\$5,764,973	\$0	\$49,930,902	\$55,695,875
HIDALGO	108908	MISSION CONS ISD	20,142	\$23,212,965	\$0	\$110,950,322	\$134,163,288	20,516	\$21,387,873	\$0	\$126,320,738	\$147,708,611
HIDALGO	108915	MONTE ALTO ISD	1,794	\$1,516,830	\$0	\$10,740,405	\$12,257,236	1,839	\$1,394,690	\$0	\$12,124,379	\$13,519,069
HIDALGO	108909	PHARR-SAN JUAN-ALAMO	44,937	\$53,991,740	\$0	\$249,013,197	\$303,004,937	46,352	\$49,610,020	\$0	\$295,942,456	\$345,552,476
HIDALGO	108910	PROGRESO ISD	2,679	\$1,656,350	\$0	\$14,205,232	\$15,861,582	2,759	\$1,553,895	\$0	\$16,395,184	\$17,949,079
HIDALGO	108911	SHARYLAND ISD	12,657	\$37,375,792	\$0	\$46,695,995	\$84,071,788	12,758	\$34,378,154	\$0	\$57,991,519	\$92,369,673
HIDALGO	108916	VALLEY VIEW ISD	5,996	\$7,456,125	\$0	\$33,165,915	\$40,622,040	6,216	\$6,875,037	\$0	\$38,543,640	\$45,418,677
HIDALGO	108913	WESLACO ISD	22,905	\$24,789,549	\$0	\$124,194,744	\$148,984,293	23,262	\$22,953,881	\$0	\$141,809,516	\$164,763,397
JIM HOGG	124901	JIM HOGG COUNTY ISD	1,778	\$3,852,162	\$0	\$7,459,732	\$11,311,895	1,744	\$3,603,149	\$0	\$8,799,417	\$12,402,566
STARR	214901	RIO GRANDE CITY CISD	15,391	\$17,977,431	\$0	\$88,900,089	\$106,877,520	15,912	\$16,862,641	\$0	\$102,435,389	\$119,298,030
STARR	214903	ROMA ISD	8,640	\$5,972,857	\$0	\$50,446,432	\$56,419,289	8,968	\$5,498,306	\$0	\$57,861,672	\$63,359,978
STARR	214902	SAN ISIDRO ISD	389	\$2,646,664	\$85,045	\$390,162	\$2,951,781	400	\$2,425,741	\$12,547	\$584,103	\$2,997,296
WEBB	240901	LAREDO ISD	31,906	\$24,937,349	\$0	\$171,940,306	\$196,877,655	33,579	\$23,735,262	\$0	\$194,926,334	\$218,661,596
WEBB	240903	UNITED ISD	56,013	\$184,817,150	\$0	\$164,137,479	\$348,954,629	58,124	\$172,790,728	\$0	\$195,249,082	\$368,039,810
WEBB	240904	WEBB CONS ISD	501	\$5,577,171	\$1,851,694	\$120,198	\$3,845,675	472	\$5,192,270	\$2,026,945	\$968,761	\$4,134,086
WILLACY	245901	LASARA ISD	810	\$404,957	\$0	\$4,925,403	\$5,330,360	799	\$371,583	\$0	\$5,363,191	\$5,734,774
WILLACY	245902	LYFORD CISD	2,379	\$2,365,080	\$0	\$12,484,809	\$14,849,890	2,328	\$2,174,260	\$0	\$13,987,616	\$16,161,876
WILLACY	245903	RAYMONDVILLE ISD	2,751	\$4,441,854	\$0	\$15,148,805	\$19,590,660	2,717	\$4,067,244	\$0	\$16,895,178	\$20,962,422
WILLACY	245904	SAN PERLITA ISD	552	\$1,707,409	\$0	\$2,439,308	\$4,146,717	513	\$1,596,029	\$0	\$2,550,688	\$4,146,717

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			2019-20 IMPACT of Conference Committee Report for HB 3					
County Name	District #	District Name	M&O Taxes	Recapture	State Formula Aid	FSP Revenue	% Chg	M&O Rate After Compression
CAMERON	031901	BROWNSVILLE ISD	-\$5,083,046	\$0	\$49,802,006	\$44,718,960	11.4%	\$1.057004
CAMERON	031903	HARLINGEN CONS ISD	-\$3,398,484	\$0	\$18,752,432	\$15,353,948	9.1%	\$1.068350
CAMERON	031905	LA FERIA ISD	-\$373,703	\$0	\$3,738,491	\$3,364,788	10.4%	\$1.068350
CAMERON	031906	LOS FRESNOS CONS ISD	-\$2,245,705	\$0	\$9,200,861	\$6,955,156	6.8%	\$1.068350
CAMERON	031909	POINT ISABEL ISD	-\$2,384,823	-\$5,231,522	-\$640,970	\$2,205,729	10.5%	\$0.970050
CAMERON	031911	RIO HONDO ISD	-\$313,350	\$0	\$1,753,882	\$1,440,532	7.1%	\$1.068350
CAMERON	031912	SAN BENITO CONS ISD	-\$1,027,209	\$0	\$9,124,547	\$8,097,338	8.5%	\$1.068350
CAMERON	031913	SANTA MARIA ISD	-\$52,948	\$0	\$828,158	\$775,211	9.3%	\$1.068350
CAMERON	031914	SANTA ROSA ISD	-\$87,369	\$0	\$1,328,923	\$1,241,554	10.3%	\$1.068350
HIDALGO	108902	DONNA ISD	-\$1,259,064	\$0	\$18,327,535	\$17,068,471	11.9%	\$1.068350
HIDALGO	108903	EDCOUCH-ELSA ISD	-\$339,883	\$0	\$4,174,451	\$3,834,568	8.1%	\$1.068350
HIDALGO	108904	EDINBURG CISD	-\$6,356,403	\$0	\$27,211,120	\$20,854,718	7.1%	\$1.068350
HIDALGO	108905	HIDALGO ISD	-\$503,505	\$0	\$3,842,164	\$3,338,659	11.1%	\$1.068350
HIDALGO	108912	LA JOYA ISD	-\$2,412,754	\$0	\$25,189,699	\$22,776,945	9.1%	\$1.068350
HIDALGO	108914	LA VILLA ISD	-\$88,631	\$0	\$951,284	\$862,653	12.8%	\$1.068350
HIDALGO	108906	MCALLEN ISD	-\$6,498,627	\$0	\$26,171,932	\$19,673,305	10.1%	\$1.058625
HIDALGO	108907	MERCEDES ISD	-\$504,703	\$0	\$6,592,026	\$6,087,323	12.3%	\$1.068350
HIDALGO	108908	MISSION CONS ISD	-\$1,825,092	\$0	\$15,370,416	\$13,545,323	10.1%	\$1.068350
HIDALGO	108915	MONTE ALTO ISD	-\$122,140	\$0	\$1,383,974	\$1,261,834	10.3%	\$1.068350
HIDALGO	108909	PHARR-SAN JUAN-ALAMO	-\$4,381,720	\$0	\$46,929,259	\$42,547,539	14.0%	\$1.068350
HIDALGO	108910	PROGRESO ISD	-\$102,455	\$0	\$2,189,952	\$2,087,497	13.2%	\$0.970000
HIDALGO	108911	SHARYLAND ISD	-\$2,997,638	\$0	\$11,295,524	\$8,297,885	9.9%	\$1.068350
HIDALGO	108916	VALLEY VIEW ISD	-\$581,088	\$0	\$5,377,725	\$4,796,637	11.8%	\$1.068350
HIDALGO	108913	WESLACO ISD	-\$1,835,669	\$0	\$17,614,772	\$15,779,104	10.6%	\$1.048706
JIM HOGG	124901	JIM HOGG COUNTY ISD	-\$249,013	\$0	\$1,339,685	\$1,090,671	9.6%	\$0.970050
STARR	214901	RIO GRANDE CITY CISD	-\$1,114,790	\$0	\$13,535,300	\$12,420,510	11.6%	\$1.012529
STARR	214903	ROMA ISD	-\$474,552	\$0	\$7,415,240	\$6,940,688	12.3%	\$1.068350
STARR	214902	SAN ISIDRO ISD	-\$220,923	-\$72,497	\$193,941	\$45,515	1.5%	\$1.068350
WEBB	240901	LAREDO ISD	-\$1,202,087	\$0	\$22,986,028	\$21,783,941	11.1%	\$0.970000
WEBB	240903	UNITED ISD	-\$12,026,422	\$0	\$31,111,603	\$19,085,181	5.5%	\$0.970000
WEBB	240904	WEBB CONS ISD	-\$384,901	\$175,251	\$848,563	\$288,412	7.5%	\$0.930000
WILLACY	245901	LASARA ISD	-\$33,374	\$0	\$437,788	\$404,414	7.6%	\$1.068350
WILLACY	245902	LYFORD CISD	-\$190,820	\$0	\$1,502,807	\$1,311,986	8.8%	\$1.068350
WILLACY	245903	RAYMONDVILLE ISD	-\$374,610	\$0	\$1,746,373	\$1,371,762	7.0%	\$1.068350
WILLACY	245904	SAN PERLITA ISD	-\$111,380	\$0	\$111,380	\$0	0.0%	\$1.016483

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County Name	District #	District Name	2020-21 CURRENT LAW					2020-21 Conference Committee Report for HB 3				
			WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	WADA	M&O Taxes	Recapture	State Formula Aid (incl Formula Transition)	FSP Revenue
CAMERON	031901	BROWNSVILLE ISD	57,671	\$68,935,050	\$0	\$318,002,910	\$386,937,959	59,989	\$62,912,882	\$0	\$367,051,576	\$429,964,458
CAMERON	031903	HARLINGEN CONS ISD	25,324	\$44,191,202	\$0	\$126,948,249	\$171,139,451	25,737	\$40,192,348	\$0	\$146,069,771	\$186,262,119
CAMERON	031905	LA FERIA ISD	4,949	\$4,936,465	\$0	\$27,862,052	\$32,798,518	4,984	\$4,501,400	\$0	\$31,414,120	\$35,915,520
CAMERON	031906	LOS FRESNOS CONS ISD	14,002	\$30,694,146	\$0	\$74,054,564	\$104,748,710	14,182	\$27,892,806	\$0	\$81,813,076	\$109,705,882
CAMERON	031909	POINT ISABEL ISD	3,306	\$39,323,557	\$19,701,125	\$1,679,586	\$21,302,018	3,424	\$36,398,198	\$14,513,586	\$969,300	\$22,853,912
CAMERON	031911	RIO HONDO ISD	2,902	\$4,062,866	\$0	\$16,434,000	\$20,496,866	2,865	\$3,691,015	\$0	\$17,816,737	\$21,507,752
CAMERON	031912	SAN BENITO CONS ISD	14,034	\$14,136,297	\$0	\$81,591,800	\$95,728,097	14,360	\$12,868,137	\$0	\$90,600,115	\$103,468,252
CAMERON	031913	SANTA MARIA ISD	1,295	\$796,534	\$0	\$8,151,094	\$8,947,629	1,305	\$722,299	\$0	\$8,565,779	\$9,288,078
CAMERON	031914	SANTA ROSA ISD	1,791	\$1,239,222	\$0	\$10,960,271	\$12,199,493	1,846	\$1,130,509	\$0	\$12,178,518	\$13,309,027
HIDALGO	108902	DONNA ISD	21,686	\$16,711,999	\$0	\$129,160,301	\$145,872,300	22,439	\$15,258,329	\$0	\$147,397,761	\$162,656,090
HIDALGO	108903	EDCOUCH-ELSA ISD	6,931	\$4,940,541	\$0	\$42,462,028	\$47,402,568	7,126	\$4,506,574	\$0	\$46,664,906	\$51,171,480
HIDALGO	108904	EDINBURG CISD	43,369	\$82,514,225	\$0	\$207,114,128	\$289,628,353	44,257	\$74,965,469	\$0	\$232,911,072	\$307,876,541
HIDALGO	108905	HIDALGO ISD	4,504	\$6,251,072	\$0	\$24,130,959	\$30,382,030	4,611	\$5,668,260	\$0	\$27,809,530	\$33,477,790
HIDALGO	108912	LA JOYA ISD	36,350	\$33,643,248	\$0	\$215,412,740	\$249,055,988	37,433	\$30,604,959	\$0	\$238,105,527	\$268,710,486
HIDALGO	108914	LA VILLA ISD	1,078	\$1,025,335	\$0	\$5,919,304	\$6,944,639	1,068	\$928,651	\$0	\$6,676,154	\$7,604,805
HIDALGO	108906	MCALLEN ISD	29,636	\$86,538,501	\$0	\$113,191,153	\$199,729,654	30,251	\$78,940,775	\$0	\$140,008,030	\$218,948,805
HIDALGO	108907	MERCEDES ISD	7,432	\$6,414,737	\$0	\$43,547,107	\$49,961,844	7,736	\$5,828,685	\$0	\$50,150,196	\$55,978,881
HIDALGO	108908	MISSION CONS ISD	20,277	\$23,786,244	\$0	\$112,210,249	\$135,996,493	20,709	\$21,662,131	\$0	\$127,363,481	\$149,025,612
HIDALGO	108915	MONTE ALTO ISD	1,863	\$1,689,980	\$0	\$11,024,317	\$12,714,297	1,887	\$1,534,571	\$0	\$12,305,270	\$13,839,841
HIDALGO	108909	PHARR-SAN JUAN-ALAMO	44,939	\$55,346,481	\$0	\$250,040,417	\$305,386,898	46,091	\$50,249,131	\$0	\$285,427,343	\$335,676,474
HIDALGO	108910	PROGRESO ISD	2,645	\$1,634,685	\$0	\$14,117,917	\$15,752,602	2,725	\$1,514,193	\$0	\$16,222,380	\$17,736,573
HIDALGO	108911	SHARYLAND ISD	12,657	\$38,067,460	\$0	\$46,615,453	\$84,682,914	12,760	\$34,603,267	\$0	\$57,743,960	\$92,347,227
HIDALGO	108916	VALLEY VIEW ISD	5,951	\$7,708,324	\$0	\$32,908,893	\$40,617,217	6,198	\$7,025,210	\$0	\$38,233,356	\$45,258,566
HIDALGO	108913	WESLACO ISD	22,905	\$24,848,302	\$0	\$124,887,323	\$149,735,625	23,320	\$22,740,230	\$0	\$142,067,578	\$164,807,808
JIM HOGG	124901	JIM HOGG COUNTY ISD	1,792	\$3,751,207	\$0	\$7,808,896	\$11,560,103	1,757	\$3,462,258	\$0	\$9,003,261	\$12,465,519
STARR	214901	RIO GRANDE CITY CISD	15,486	\$18,830,258	\$0	\$91,259,582	\$110,089,840	16,028	\$17,437,765	\$0	\$102,381,777	\$119,819,542
STARR	214903	ROMA ISD	8,631	\$6,462,078	\$0	\$50,973,830	\$57,435,908	8,996	\$5,876,324	\$0	\$57,587,932	\$63,464,256
STARR	214902	SAN ISIDRO ISD	384	\$2,953,113	\$350,343	\$327,648	\$2,930,418	386	\$2,672,683	\$31,361	\$289,096	\$2,930,418
WEBB	240901	LAREDO ISD	31,798	\$26,683,862	\$0	\$170,937,043	\$197,620,905	33,649	\$25,064,061	\$0	\$193,830,485	\$218,894,546
WEBB	240903	UNITED ISD	56,136	\$208,917,636	\$0	\$149,571,875	\$358,489,512	58,677	\$192,516,522	\$0	\$182,415,085	\$374,931,607
WEBB	240904	WEBB CONS ISD	493	\$5,577,171	\$1,722,852	\$222,639	\$4,076,958	463	\$5,118,027	\$2,282,877	\$838,832	\$3,673,981
WILLACY	245901	LASARA ISD	828	\$414,879	\$0	\$5,068,999	\$5,483,878	801	\$376,094	\$0	\$5,369,126	\$5,745,220
WILLACY	245902	LYFORD CISD	2,395	\$2,301,830	\$0	\$12,691,803	\$14,993,633	2,343	\$2,091,880	\$0	\$14,121,408	\$16,213,288
WILLACY	245903	RAYMONDVILLE ISD	2,717	\$4,740,378	\$0	\$15,451,646	\$20,192,024	2,680	\$4,286,618	\$0	\$16,428,198	\$20,714,816
WILLACY	245904	SAN PERLITA ISD	551	\$2,196,486	\$0	\$2,343,977	\$4,540,463	516	\$2,025,601	\$0	\$2,514,862	\$4,540,463

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County Name	District #	District Name	2020-21 IMPACT of Conference Committee Report for HB 3					M&O Rate After Compression
			M&O Taxes	Recapture	State Formula Aid	FSP Revenue	% Chg	
CAMERON	031901	BROWNSVILLE ISD	-\$6,022,168	\$0	\$49,048,666	\$43,026,499	11.1%	\$1.043502
CAMERON	031903	HARLINGEN CONS ISD	-\$3,998,854	\$0	\$19,121,522	\$15,122,668	8.8%	\$1.054848
CAMERON	031905	LA FERIA ISD	-\$435,065	\$0	\$3,552,068	\$3,117,002	9.5%	\$1.054848
CAMERON	031906	LOS FRESNOS CONS ISD	-\$2,801,340	\$0	\$7,758,512	\$4,957,172	4.7%	\$1.054848
CAMERON	031909	POINT ISABEL ISD	-\$2,925,359	-\$5,187,539	-\$710,286	\$1,551,894	7.3%	\$0.956548
CAMERON	031911	RIO HONDO ISD	-\$371,851	\$0	\$1,382,737	\$1,010,886	4.9%	\$1.054848
CAMERON	031912	SAN BENITO CONS ISD	-\$1,268,160	\$0	\$9,008,315	\$7,740,155	8.1%	\$1.054848
CAMERON	031913	SANTA MARIA ISD	-\$74,235	\$0	\$414,685	\$340,450	3.8%	\$1.054848
CAMERON	031914	SANTA ROSA ISD	-\$108,713	\$0	\$1,218,247	\$1,109,534	9.1%	\$1.054848
HIDALGO	108902	DONNA ISD	-\$1,453,669	\$0	\$18,237,460	\$16,783,791	11.5%	\$1.054848
HIDALGO	108903	EDCOUCH-ELSA ISD	-\$433,967	\$0	\$4,202,878	\$3,768,911	8.0%	\$1.054848
HIDALGO	108904	EDINBURG CISD	-\$7,548,755	\$0	\$25,796,944	\$18,248,188	6.3%	\$1.054848
HIDALGO	108905	HIDALGO ISD	-\$582,812	\$0	\$3,678,571	\$3,095,759	10.2%	\$1.054848
HIDALGO	108912	LA JOYA ISD	-\$3,038,289	\$0	\$22,692,787	\$19,654,498	7.9%	\$1.054848
HIDALGO	108914	LA VILLA ISD	-\$96,684	\$0	\$756,850	\$660,166	9.5%	\$1.054848
HIDALGO	108906	MCALLEN ISD	-\$7,597,726	\$0	\$26,816,877	\$19,219,151	9.6%	\$1.045123
HIDALGO	108907	MERCEDES ISD	-\$586,052	\$0	\$6,603,089	\$6,017,038	12.0%	\$1.054848
HIDALGO	108908	MISSION CONS ISD	-\$2,124,113	\$0	\$15,153,232	\$13,029,119	9.6%	\$1.054848
HIDALGO	108915	MONTE ALTO ISD	-\$155,409	\$0	\$1,280,953	\$1,125,544	8.9%	\$1.054848
HIDALGO	108909	PHARR-SAN JUAN-ALAMO	-\$5,097,350	\$0	\$35,386,926	\$30,289,576	9.9%	\$1.054848
HIDALGO	108910	PROGRESO ISD	-\$120,492	\$0	\$2,104,463	\$1,983,971	12.6%	\$0.956498
HIDALGO	108911	SHARYLAND ISD	-\$3,464,194	\$0	\$11,128,507	\$7,664,313	9.1%	\$1.054848
HIDALGO	108916	VALLEY VIEW ISD	-\$683,114	\$0	\$5,324,463	\$4,641,349	11.4%	\$1.054848
HIDALGO	108913	WESLACO ISD	-\$2,108,072	\$0	\$17,180,255	\$15,072,183	10.1%	\$1.035204
JIM HOGG	124901	JIM HOGG COUNTY ISD	-\$288,949	\$0	\$1,194,365	\$905,416	7.8%	\$0.956548
STARR	214901	RIO GRANDE CITY CISD	-\$1,392,493	\$0	\$11,122,195	\$9,729,702	8.8%	\$0.999027
STARR	214903	ROMA ISD	-\$585,755	\$0	\$6,614,102	\$6,028,347	10.5%	\$1.054848
STARR	214902	SAN ISIDRO ISD	-\$280,430	-\$318,982	-\$38,552	\$0	0.0%	\$1.054848
WEBB	240901	LAREDO ISD	-\$1,619,801	\$0	\$22,893,442	\$21,273,641	10.8%	\$0.956498
WEBB	240903	UNITED ISD	-\$16,401,115	\$0	\$32,843,210	\$16,442,095	4.6%	\$0.956498
WEBB	240904	WEBB CONS ISD	-\$459,144	\$560,026	\$616,193	-\$402,977	-9.9%	\$0.916498
WILLACY	245901	LASARA ISD	-\$38,786	\$0	\$300,127	\$261,342	4.8%	\$1.054848
WILLACY	245902	LYFORD CISD	-\$209,951	\$0	\$1,429,605	\$1,219,655	8.1%	\$1.054848
WILLACY	245903	RAYMONDVILLE ISD	-\$453,760	\$0	\$976,552	\$522,792	2.6%	\$1.054848
WILLACY	245904	SAN PERLITA ISD	-\$170,885	\$0	\$170,885	\$0	0.0%	\$1.002981

Region One Districts
Impact of HB 3 Conference Committee Report 6-3-19

County Name	District #	District Name	2019-20 CURRENT LAW					2019-20 Conference Committee Report for HB3				
			WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	WADA	M&O Taxes	Recapture	State Formula Aid (incl Formula Transition)	FSP Revenue
ZAPATA	253901	ZAPATA COUNTY ISD	4,983	\$10,549,883	\$0	\$18,556,501	\$29,106,384	5,114	\$9,866,538	\$0	\$23,482,308	\$33,348,846
		STATE TOTALS	6,524,488	\$29,278,411,716	\$3,685,187,311	\$16,891,100,834	\$42,484,325,239	6,567,309	\$27,214,733,646	\$2,086,293,299	\$20,578,675,527	\$45,707,115,874
		REGION ONE	514,379	\$842,997,581	\$20,372,433	\$2,584,823,816	\$3,407,448,964	528,234	\$781,155,354	\$15,243,664	\$2,977,488,493	\$3,743,400,182
CAMERON	031916	SOUTH TEXAS ISD	5,072	\$0	\$0	\$34,187,524	\$34,187,524	5,053	\$0	\$0	\$37,673,535	\$37,673,535

Region One Districts
Impact of HB 3 Conference Committee Report 6-3-19

			2019-20 IMPACT of Conference Committee Report for HB 3					
County Name	District #	District Name	M&O Taxes	Recapture	State Formula Aid	FSP Revenue	% Chg	M&O Rate After Compression
ZAPATA	253901	ZAPATA COUNTY ISD	-\$683,345	\$0	\$4,925,807	\$4,242,461	14.6%	\$0.970000
		STATE TOTALS	-\$2,063,678,070	-\$1,598,894,012	\$3,687,574,694	\$3,222,790,636	7.6%	
		REGION ONE	-\$61,842,227	-\$5,128,768	\$392,664,676	\$335,951,217	9.9%	
CAMERON	031916	SOUTH TEXAS ISD	\$0	\$0	\$3,486,011	\$3,486,011	10.2%	

Region One Districts
Impact of HB 3 Conference Committee Report 6-3-19

County Name	District #	District Name	2020-21 CURRENT LAW					2020-21 Conference Committee Report for HB 3				
			WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	WADA	M&O Taxes	Recapture	State Formula Aid (incl Formula Transition)	FSP Revenue
ZAPATA	253901	ZAPATA COUNTY ISD	5,047	\$10,405,808	\$0	\$19,259,390	\$29,665,199	5,203	\$9,602,223	\$0	\$24,348,237	\$33,950,460
		STATE TOTALS	6,600,420	\$31,190,044,654	\$4,507,099,392	\$16,857,260,072	\$43,540,205,334	6,654,383	\$28,623,185,415	\$2,586,543,011	\$20,475,185,312	\$46,511,827,715
		REGION ONE	513,753	\$892,671,179	\$21,774,320	\$2,564,344,144	\$3,435,241,003	528,802	\$816,870,084	\$16,827,825	\$2,934,693,835	\$3,734,736,094
CAMERON	031916	SOUTH TEXAS ISD	5,238	\$0	\$0	\$35,499,239	\$35,499,239	5,212	\$0	\$0	\$37,828,628	\$37,828,628

Region One Districts
Impact of HB 3 Conference Committee Report 6-3-19

			2020-21 IMPACT of Conference Committee Report for HB 3					
County Name	District #	District Name	M&O Taxes	Recapture	State Formula Aid	FSP Revenue	% Chg	M&O Rate After Compression
ZAPATA	253901	ZAPATA COUNTY ISD	-\$803,585	\$0	\$5,088,847	\$4,285,261	14.4%	\$0.956498
		STATE TOTALS	-\$2,566,859,239	-\$1,920,556,381	\$3,617,925,239	\$2,971,622,381	6.8%	
		REGION ONE	-\$75,801,096	-\$4,946,495	\$370,349,691	\$299,495,091	8.7%	
CAMERON	031916	SOUTH TEXAS ISD	\$0	\$0	\$2,329,388	\$2,329,388	6.6%	