

# BROWNSVILLE ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	49,879	49,655	49,190	49,370	48,355	47,749
Gifted & Talented	Program Allotment	1,425,009	1,419,097	1,410,350	1,464,901	1,460,869	1,532,126
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	783,755	780,503	775,693	805,696	803,478	842,669
	21 - GT Expenditures	1,121,767	995,984	1,029,943	1,122,578	853,804	982,618
	<b>Difference (underspent)</b>	<b>338,012</b>	<b>215,481</b>	<b>254,251</b>	<b>316,882</b>	<b>50,326</b>	<b>139,949</b>
Career & Technology	Program Allotment	17,415,992	17,914,288	20,953,801	21,758,416	23,242,869	26,628,307
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	10,449,595	10,390,287	12,153,205	12,619,881	13,480,864	15,444,418
	22 - CATE Expenditures	12,214,245	10,669,213	10,640,585	12,480,549	13,385,106	13,563,553
	<b>Difference (underspent)</b>	<b>1,764,650</b>	<b>278,926</b>	<b>(1,512,620)</b>	<b>(139,332)</b>	<b>(95,758)</b>	<b>(1,880,865)</b>
State Special Education	Program Allotment	34,666,477	31,991,263	30,778,464	32,420,436	32,465,326	34,500,118
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	19,066,562	16,635,457	16,004,801	16,858,627	16,881,970	17,940,061
	23 - Special Education Expenditures	34,610,793	33,553,802	33,285,577	34,978,680	32,866,041	33,646,266
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>15,544,231</b>	<b>16,918,345</b>	<b>17,280,776</b>	<b>18,120,053</b>	<b>15,984,071</b>	<b>15,706,205</b>
State Compensatory	Program Allotment	44,068,416	44,801,685	47,928,102	48,331,744	49,108,060	51,983,167
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	24,237,629	23,296,876	24,922,613	25,132,507	25,536,191	27,031,247
	24 - Accelerated Education	891,812	2,681,180	1,608,636	4,057,074	2,235,945	1,901,534
	26 - Non - AEP	2,638,863	2,239,851	2,439,964	3,522,465	3,849,015	4,591,212
	28 - DAEP - Basic	4,027,562	3,466,087	3,121,357	2,854,675	2,640,069	2,405,980
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	18,409,122	13,479,725	15,051,101	12,189,277	12,169,027	16,330,248
	34 - State Compensatory Expenditures - PK	0	0	0	3,497,125	3,616,023	3,364,177
	<b>Difference (underspent)</b>	<b>1,729,730</b>	<b>(1,430,033)</b>	<b>(2,701,555)</b>	<b>988,109</b>	<b>(1,026,112)</b>	<b>1,561,904</b>
State Bilingual	Program Allotment	7,296,541	6,893,298	6,602,781	7,064,338	7,390,662	8,004,535
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,013,098	3,584,515	3,433,446	3,673,456	3,843,144	4,162,358
	25 - Bilingual Expenditures	3,506,837	3,826,690	3,896,170	3,256,131	3,233,073	4,235,550
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(506,261)</b>	<b>242,175</b>	<b>462,724</b>	<b>(417,325)</b>	<b>(610,071)</b>	<b>73,192</b>
High School	Program Allotment	3,308,241	3,351,683	3,400,201	3,483,989	3,477,307	3,573,376
	% Program	100.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Program Amount To Spend	3,308,241	0	0	0	0	3,573,376
	31 - High School Expenditures	22,361	0	0	0	0	249,860
	<b>Difference (underspent)</b>	<b>(3,285,880)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,323,516)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# DONNA INDEPENDENT SCHOOL DISTRICT

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	15,028	14,940	15,276	15,376	15,351
Gifted & Talented	Program Allotment	447,038	444,071	449,063	474,620	483,219
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	245,871	244,239	246,985	261,041	271,790
	21 - GT Expenditures	70,124	547,144	407,434	214,448	319,259
	<b>Difference (underspent)</b>	<b>(175,747)</b>	<b>302,905</b>	<b>160,449</b>	<b>(46,593)</b>	<b>53,489</b>
Career & Technology	Program Allotment	3,755,458	4,186,717	3,575,732	3,877,459	4,213,508
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,253,275	2,428,296	2,073,925	2,248,926	2,443,835
	22 - CATE Expenditures	385,839	1,410,935	2,222,542	2,040,424	2,295,580
	<b>Difference (underspent)</b>	<b>(1,867,436)</b>	<b>(1,017,361)</b>	<b>148,617</b>	<b>(208,502)</b>	<b>(148,255)</b>
State Special Education	Program Allotment	5,475,233	5,424,384	5,569,503	6,103,054	6,334,865
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,011,378	2,820,680	2,896,142	3,173,588	3,294,130
	23 - Special Education Expenditures	1,818,681	5,282,539	5,405,974	5,906,458	7,024,913
	33 - Special Education Expenditures - PK	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(1,192,697)</b>	<b>2,461,859</b>	<b>2,509,832</b>	<b>2,732,870</b>	<b>3,730,783</b>	<b>4,622,317</b>
State Compensatory	Program Allotment	14,507,467	14,606,355	14,919,219	15,663,076	16,384,242
	% Program	55.00%	0.00%	0.00%	52.00%	52.00%
	Program Amount To Spend	7,979,107	0	0	8,144,800	8,519,806
	24 - Accelerated Education	45,432	0	0	40,862	102,568
	26 - Non - AEP	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	5,340,162	7,469,050	7,980,001	7,429,794	8,076,956
	34 - State Compensatory Expenditures - PK	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(2,593,513)</b>	<b>7,469,050</b>	<b>7,980,001</b>	<b>(674,144)</b>	<b>(340,282)</b>	<b>711,601</b>
State Bilingual	Program Allotment	3,704,098	3,539,477	3,556,271	3,750,813	3,894,653
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,037,254	1,840,528	1,849,261	1,950,423	2,025,220
	25 - Bilingual Expenditures	1,121,101	1,559,479	1,704,630	2,179,381	2,156,796
	35 - Bilingual Expenditures - PK	0	0	0	0	292,545
<b>Difference (underspent)</b>	<b>(916,153)</b>	<b>(281,049)</b>	<b>(144,631)</b>	<b>228,958</b>	<b>424,121</b>	<b>439,630</b>
High School	Program Allotment	823,723	807,462	854,464	926,157	960,202
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	823,723	807,462	854,464	926,157	960,202
	31 - High School Expenditures	829,802	808,893	824,597	957,538	1,006,573
	<b>Difference (underspent)</b>	<b>6,079</b>	<b>1,431</b>	<b>(29,867)</b>	<b>31,381</b>	<b>46,371</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# EDCOUCH-ELSA ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	5,359	5,177	5,162	5,197	5,049	5,135
Gifted & Talented	Program Allotment	157,870	155,383	153,808	160,595	160,675	166,911
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	86,829	85,461	84,594	88,327	88,371	91,801
	21 - GT Expenditures	284,400	317,074	295,243	355,962	327,251	324,994
	<b>Difference (underspent)</b>	<b>197,572</b>	<b>231,613</b>	<b>210,649</b>	<b>267,635</b>	<b>238,880</b>	<b>233,193</b>
Career & Technology	Program Allotment	1,633,767	1,730,773	1,849,970	1,760,743	2,554,131	2,682,194
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	980,260	1,003,848	1,072,983	1,021,231	1,481,396	1,555,673
	22 - CATE Expenditures	108,099	1,279,863	1,172,650	1,088,763	1,034,988	1,332,333
	<b>Difference (underspent)</b>	<b>(872,161)</b>	<b>276,015</b>	<b>99,667</b>	<b>67,532</b>	<b>(446,408)</b>	<b>(223,340)</b>
State Special Education	Program Allotment	2,227,768	2,271,202	2,453,536	2,552,532	2,543,606	2,497,642
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,225,272	1,181,025	1,275,839	1,327,317	1,322,675	1,298,774
	23 - Special Education Expenditures	2,868,560	2,787,997	2,835,132	2,908,262	2,887,358	3,184,597
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>1,643,288</b>	<b>1,606,972</b>	<b>1,559,293</b>	<b>1,580,945</b>	<b>1,564,683</b>	<b>1,885,823</b>	
State Compensatory	Program Allotment	5,357,030	5,258,974	5,175,608	5,403,880	5,422,846	5,575,432
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,946,367	2,734,666	2,691,316	2,810,018	2,819,880	2,899,225
	24 - Accelerated Education	27,786	27,121	30,983	53,361	31,454	32,745
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	530,621	425,225	439,030	275,298	235,112	363,662
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	1,617,543	2,546,951	2,400,794	2,725,414	2,768,148	2,769,792
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(770,417)</b>	<b>264,631</b>	<b>179,491</b>	<b>244,055</b>	<b>214,834</b>	<b>266,974</b>	
State Bilingual	Program Allotment	1,000,754	978,867	885,925	721,718	730,236	772,221
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	550,415	509,011	460,681	375,293	379,723	401,555
	25 - Bilingual Expenditures	453,571	567,334	595,387	434,203	398,432	434,597
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(96,844)</b>	<b>58,323</b>	<b>134,706</b>	<b>58,910</b>	<b>18,709</b>	<b>33,042</b>	
High School	Program Allotment	353,525	339,899	335,058	345,296	353,842	362,228
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	353,525	339,899	335,058	345,296	353,842	362,228
	31 - High School Expenditures	4,422	240,142	339,186	215,195	269,636	325,752
	<b>Difference (underspent)</b>	<b>(349,103)</b>	<b>(99,757)</b>	<b>4,128</b>	<b>(130,101)</b>	<b>(84,206)</b>	<b>(36,476)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# EDINBURG CISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	33,223	33,412	33,673	34,104	34,285	34,570
Gifted & Talented	Program Allotment	991,502	998,504	1,006,084	1,060,275	1,086,849	1,121,405
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	545,326	549,177	553,346	583,151	597,767	616,773
	21 - GT Expenditures	2,156,073	2,227,960	1,912,958	1,942,185	2,054,645	1,832,780
	<b>Difference (underspent)</b>	<b>1,610,747</b>	<b>1,678,783</b>	<b>1,359,612</b>	<b>1,359,034</b>	<b>1,456,878</b>	<b>1,216,007</b>
Career & Technology	Program Allotment	12,578,947	13,015,258	12,012,992	13,359,343	13,927,200	14,691,827
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	7,547,368	7,548,850	6,967,535	7,748,419	8,077,776	8,521,260
	22 - CATE Expenditures	6,980,623	6,880,410	7,860,261	7,824,753	7,716,523	8,614,532
	<b>Difference (underspent)</b>	<b>(566,745)</b>	<b>(668,440)</b>	<b>892,726</b>	<b>76,334</b>	<b>(361,253)</b>	<b>93,272</b>
State Special Education	Program Allotment	14,925,663	14,531,318	13,857,729	13,595,797	12,794,561	12,943,023
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	8,209,115	7,556,285	7,206,019	7,069,814	6,653,172	6,730,372
	23 - Special Education Expenditures	17,028,163	18,205,308	18,419,240	18,849,328	19,952,595	21,138,858
	33 - Special Education Expenditures - PK	0	0	0	20,079	15,947	5,924
<b>Difference (underspent)</b>	<b>8,819,048</b>	<b>10,649,023</b>	<b>11,213,221</b>	<b>11,799,593</b>	<b>13,315,370</b>	<b>14,414,410</b>	
State Compensatory	Program Allotment	28,995,993	30,022,986	31,200,932	32,562,849	33,238,295	33,804,607
	% Program	55.00%	0.00%	0.00%	0.00%	52.00%	0.00%
	Program Amount To Spend	15,947,796	0	0	0	17,283,913	0
	24 - Accelerated Education	1,180	0	0	0	100,027	0
	26 - Non - AEP	334,439	312,268	341,630	325,339	306,571	308,969
	28 - DAEP - Basic	1,175,226	1,134,947	1,174,357	1,021,992	1,212,542	1,244,021
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	16,298,995	15,346,580	14,825,156	18,093,842	19,180,681	17,787,068
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>1,862,044</b>	<b>16,793,795</b>	<b>16,341,143</b>	<b>19,441,173</b>	<b>3,515,908</b>	<b>19,340,058</b>	
State Bilingual	Program Allotment	4,748,687	4,670,560	4,774,721	5,101,180	5,489,521	5,809,163
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,611,778	2,428,691	2,482,855	2,652,614	2,854,551	3,020,765
	25 - Bilingual Expenditures	28,403,518	36,394,773	2,893,451	2,957,306	3,440,564	3,660,596
	35 - Bilingual Expenditures - PK	0	0	0	2,787,685	2,765,094	2,800,249
<b>Difference (underspent)</b>	<b>25,791,740</b>	<b>33,966,082</b>	<b>410,596</b>	<b>3,092,377</b>	<b>3,351,107</b>	<b>3,440,080</b>	
High School	Program Allotment	2,195,323	2,207,233	2,308,040	2,382,190	2,468,055	2,557,709
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	2,195,323	2,207,233	2,308,040	2,382,190	2,468,055	2,557,709
	31 - High School Expenditures	1,860,127	1,887,147	2,652,926	2,277,522	2,771,646	2,211,330
	<b>Difference (underspent)</b>	<b>(335,196)</b>	<b>(320,086)</b>	<b>344,886</b>	<b>(104,668)</b>	<b>303,591</b>	<b>(346,379)</b>

# EXCELLENCE IN LEADERSHIP ACADEMY

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	59	133	185	201
Gifted & Talented	Program Allotment	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0
	21 - GT Expenditures	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Career & Technology	Program Allotment	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0
	22 - CATE Expenditures	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
State Special Education	Program Allotment	10,411	33,866	73,292	105,077
	% Program	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	5,414	17,610	38,112	54,640
	23 - Special Education Expenditures	44,681	47,577	20,539	47,178
	33 - Special Education Expenditures - PK	0	0	0	0
	<b>Difference (underspent)</b>	<b>39,267</b>	<b>29,967</b>	<b>(17,573)</b>	<b>(7,462)</b>
State Compensatory	Program Allotment	78,822	81,862	162,968	211,691
	% Program	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0
	24 - Accelerated Education	0	0	0	0
	26 - Non - AEP	0	0	0	0
	28 - DAEP - Basic	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
State Bilingual	Program Allotment	18,307	30,046	66,265	74,094
	% Program	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	9,520	15,624	34,458	38,529
	25 - Bilingual Expenditures	97,957	140,618	272,795	469,899
	35 - Bilingual Expenditures - PK	0	0	0	0
	<b>Difference (underspent)</b>	<b>88,437</b>	<b>124,994</b>	<b>238,337</b>	<b>431,370</b>
High School	Program Allotment	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0
	31 - High School Expenditures	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# GATEWAY ACADEMY

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	491	516	465	413	361	386
Gifted & Talented	Program Allotment	0	0	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	21 - GT Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Career & Technology	Program Allotment	120,841	136,925	107,462	283,903	174,999	197,008
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	72,505	79,417	62,328	164,664	101,499	114,265
	22 - CATE Expenditures	84,623	114,341	111,178	172,468	162,679	142,448
	<b>Difference (underspent)</b>	<b>12,118</b>	<b>34,925</b>	<b>48,850</b>	<b>7,804</b>	<b>61,180</b>	<b>28,183</b>
State Special Education	Program Allotment	611,572	0	392,517	303,636	220,957	213,419
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	336,365	0	204,109	157,891	114,898	110,978
	23 - Special Education Expenditures	484,239	447,080	468,959	311,368	236,938	117,551
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>147,874</b>	<b>447,080</b>	<b>264,850</b>	<b>153,477</b>	<b>122,040</b>	<b>6,573</b>	
State Compensatory	Program Allotment	661,427	654,783	690,648	631,209	575,673	505,414
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	363,785	340,487	359,137	328,229	299,350	262,815
	24 - Accelerated Education	504,804	512,934	548,438	559,144	556,311	568,718
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>141,019</b>	<b>172,447</b>	<b>189,301</b>	<b>230,915</b>	<b>256,961</b>	<b>305,903</b>	
State Bilingual	Program Allotment	8,874	6,871	9,449	10,847	15,174	14,949
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,881	3,573	4,913	5,640	7,890	7,773
	25 - Bilingual Expenditures	2,490	3,218	3,572	9,809	13,425	9,840
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(2,391)</b>	<b>(355)</b>	<b>(1,341)</b>	<b>4,169</b>	<b>5,535</b>	<b>2,067</b>	
High School	Program Allotment	121,237	118,930	105,533	98,032	80,860	81,965
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	121,237	118,930	105,533	98,032	80,860	81,965
	31 - High School Expenditures	71,473	125,012	86,553	82,792	75,622	56,362
	<b>Difference (underspent)</b>	<b>(49,764)</b>	<b>6,082</b>	<b>(18,980)</b>	<b>(15,240)</b>	<b>(5,238)</b>	<b>(25,603)</b>

# HARLINGEN CISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	18,422	18,605	18,509	18,568	18,721
Gifted & Talented	Program Allotment	532,918	537,101	533,698	558,812	601,117
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	293,105	295,406	293,534	307,347	330,614
	21 - GT Expenditures	1,116,548	950,390	1,083,852	1,130,068	1,139,070
	<b>Difference (underspent)</b>	<b>823,443</b>	<b>654,984</b>	<b>790,318</b>	<b>822,721</b>	<b>824,788</b>
Career & Technology	Program Allotment	5,474,334	6,520,173	7,738,108	8,528,031	10,815,715
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	3,284,600	3,781,700	4,488,103	4,946,258	6,273,115
	22 - CATE Expenditures	3,851,321	3,581,772	3,681,642	4,076,273	4,678,842
	<b>Difference (underspent)</b>	<b>566,721</b>	<b>(199,928)</b>	<b>(806,461)</b>	<b>(869,985)</b>	<b>(1,063,645)</b>
State Special Education	Program Allotment	8,916,184	9,129,908	9,604,154	10,263,624	11,565,828
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,903,901	4,747,552	4,994,160	5,337,084	6,014,231
	23 - Special Education Expenditures	9,953,320	9,615,314	10,035,396	9,896,698	10,697,553
	33 - Special Education Expenditures - PK	0	0	0	455,455	535,267
<b>Difference (underspent)</b>	<b>5,049,419</b>	<b>4,867,762</b>	<b>5,041,236</b>	<b>5,015,069</b>	<b>5,697,547</b>	<b>6,113,414</b>
State Compensatory	Program Allotment	15,213,110	15,243,931	15,379,454	16,028,145	17,136,992
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	8,367,211	7,926,844	7,997,316	8,334,635	8,911,236
	24 - Accelerated Education	2,780,573	2,729,432	2,744,910	2,701,304	2,717,614
	26 - Non - AEP	1,477,739	1,486,796	1,487,498	1,508,042	1,584,737
	28 - DAEP - Basic	480,403	519,888	521,681	543,278	612,678
	29 - DAEP - Supplemental	752,285	709,972	746,227	785,464	767,991
	30 - State Compensatory Exp SchoolWide	2,222,599	2,412,753	2,833,787	2,568,098	2,946,074
	34 - State Compensatory Expenditures - PK	0	0	0	60,712	37,964
<b>Difference (underspent)</b>	<b>(653,612)</b>	<b>(68,003)</b>	<b>336,787</b>	<b>(167,737)</b>	<b>(244,178)</b>	<b>(611,818)</b>
State Bilingual	Program Allotment	1,120,604	1,122,870	1,131,887	1,238,559	1,283,398
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	616,332	583,892	588,581	644,051	667,367
	25 - Bilingual Expenditures	654,714	639,207	674,538	768,891	816,839
	35 - Bilingual Expenditures - PK	0	0	0	1,231,322	1,375,268
<b>Difference (underspent)</b>	<b>38,382</b>	<b>55,315</b>	<b>85,957</b>	<b>1,356,162</b>	<b>1,524,740</b>	<b>1,433,719</b>
High School	Program Allotment	1,290,299	1,286,351	1,316,456	1,344,037	1,367,538
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,290,299	1,286,351	1,316,456	1,344,037	1,367,538
	31 - High School Expenditures	1,178,659	1,139,485	1,204,574	1,161,978	1,006,486
	<b>Difference (underspent)</b>	<b>(111,640)</b>	<b>(146,866)</b>	<b>(111,882)</b>	<b>(182,059)</b>	<b>(361,052)</b>

# HIDALGO ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	3,437	3,290	3,307	3,246	3,268
Gifted & Talented	Program Allotment	101,486	98,478	97,309	99,979	107,420
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	55,817	54,163	53,520	54,988	59,081
	21 - GT Expenditures	50,441	35,097	56,552	56,497	59,926
	<b>Difference (underspent)</b>	<b>(5,376)</b>	<b>(19,066)</b>	<b>3,032</b>	<b>1,509</b>	<b>(34,431)</b>
Career & Technology	Program Allotment	2,010,267	1,916,697	1,577,238	1,644,781	1,667,850
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	1,206,160	1,111,684	914,798	953,973	967,353
	22 - CATE Expenditures	1,207,205	1,167,688	1,103,461	992,631	992,343
	<b>Difference (underspent)</b>	<b>1,045</b>	<b>56,004</b>	<b>188,663</b>	<b>38,658</b>	<b>38,071</b>
State Special Education	Program Allotment	1,047,021	996,083	1,094,246	1,223,204	1,245,267
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	575,862	517,963	569,008	636,066	647,539
	23 - Special Education Expenditures	1,458,017	1,464,342	1,375,864	1,790,121	2,080,673
	33 - Special Education Expenditures - PK	0	0	0	0	0
<b>Difference (underspent)</b>	<b>882,155</b>	<b>946,379</b>	<b>806,856</b>	<b>1,154,055</b>	<b>1,412,795</b>	<b>1,433,134</b>
State Compensatory	Program Allotment	3,778,977	3,772,475	3,668,469	3,760,906	3,974,430
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,078,437	1,961,687	1,907,604	1,955,671	2,066,704
	24 - Accelerated Education	49,635	24,148	11,883	239,569	37,471
	26 - Non - AEP	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	2,183,030	1,839,384	1,747,623	1,719,786	1,967,397
	34 - State Compensatory Expenditures - PK	0	0	0	302,008	120,699
<b>Difference (underspent)</b>	<b>154,228</b>	<b>(98,155)</b>	<b>(148,098)</b>	<b>305,692</b>	<b>211,877</b>	<b>58,863</b>
State Bilingual	Program Allotment	849,501	831,158	764,805	850,244	985,439
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	467,226	432,202	397,699	442,127	512,428
	25 - Bilingual Expenditures	487,819	330,746	361,312	462,853	485,590
	35 - Bilingual Expenditures - PK	0	0	0	26,051	32,068
<b>Difference (underspent)</b>	<b>20,593</b>	<b>(101,456)</b>	<b>(36,387)</b>	<b>46,777</b>	<b>50,256</b>	<b>5,230</b>
High School	Program Allotment	254,244	248,656	245,097	239,748	262,404
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	254,244	248,656	245,097	239,748	262,404
	31 - High School Expenditures	249,172	259,367	238,283	152,273	203,943
	<b>Difference (underspent)</b>	<b>(5,072)</b>	<b>10,711</b>	<b>(6,814)</b>	<b>(87,475)</b>	<b>(102,433)</b>



# IDEA ACADEMY

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	6,855	9,505	12,567	15,535	19,227	23,526
Gifted & Talented	Program Allotment	4,983	0	0	0	0	1,552
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	21 - GT Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Career & Technology	Program Allotment	0	0	0	0	0	452,814
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	58.00%
	Program Amount To Spend	0	0	0	0	0	262,632
	22 - CATE Expenditures	0	0	0	0	0	443,571
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180,939</b>
State Special Education	Program Allotment	0	0	3,205,726	4,255,050	5,831,088	7,327,914
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	0	0	1,666,978	2,212,626	3,032,166	3,810,515
	23 - Special Education Expenditures	686,759	1,532,062	1,933,161	2,792,859	3,410,322	4,774,200
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>686,759</b>	<b>1,532,062</b>	<b>266,183</b>	<b>580,233</b>	<b>378,156</b>	<b>963,685</b>	
State Compensatory	Program Allotment	5,560,656	7,414,971	10,538,472	14,284,524	18,470,542	23,767,738
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,058,361	3,855,785	5,480,005	7,427,952	9,604,682	12,359,224
	24 - Accelerated Education	5,325,576	4,744,402	7,962,152	9,013,907	10,964,038	13,891,935
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>2,267,215</b>	<b>888,617</b>	<b>2,482,147</b>	<b>1,585,955</b>	<b>1,359,356</b>	<b>1,532,711</b>	
State Bilingual	Program Allotment	880,979	1,197,614	1,842,599	2,727,389	3,705,196	4,884,523
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	484,538	622,759	958,151	1,418,242	1,926,702	2,539,952
	25 - Bilingual Expenditures	204,780	751,091	1,328,212	1,689,052	1,923,748	2,862,023
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(279,758)</b>	<b>128,332</b>	<b>370,061</b>	<b>270,810</b>	<b>(2,954)</b>	<b>322,071</b>	
High School	Program Allotment	450,797	579,906	643,200	703,831	808,385	1,002,868
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	450,797	579,906	643,200	703,831	808,385	1,002,868
	31 - High School Expenditures	1,526	348,402	317,946	188,525	113,031	20,322
	<b>Difference (underspent)</b>	<b>(449,271)</b>	<b>(231,504)</b>	<b>(325,254)</b>	<b>(515,306)</b>	<b>(695,354)</b>	<b>(982,546)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# JIM HOGG CO I.S.D.

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	1,153	1,099	1,118	1,098	1,128	1,156
Gifted & Talented	Program Allotment	39,218	36,243	29,233	24,862	42,091	42,930
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	21,570	19,934	16,078	13,674	23,150	23,612
	21 - GT Expenditures	30,893	22,630	62,576	35,567	68,964	110,833
	<b>Difference (underspent)</b>	<b>9,323</b>	<b>2,696</b>	<b>46,498</b>	<b>21,893</b>	<b>45,814</b>	<b>87,222</b>
Career & Technology	Program Allotment	373,904	476,756	481,631	469,790	568,577	537,264
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	224,342	276,518	279,346	272,478	329,775	311,613
	22 - CATE Expenditures	263,247	295,743	269,629	330,711	366,568	291,688
	<b>Difference (underspent)</b>	<b>38,905</b>	<b>19,225</b>	<b>(9,717)</b>	<b>58,233</b>	<b>36,793</b>	<b>(19,925)</b>
State Special Education	Program Allotment	524,928	508,957	594,153	635,447	628,863	606,517
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	288,710	264,658	308,960	330,432	327,009	315,389
	23 - Special Education Expenditures	556,770	607,225	728,254	711,826	729,897	697,077
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>268,060</b>	<b>342,567</b>	<b>419,294</b>	<b>381,394</b>	<b>402,888</b>	<b>381,688</b>
State Compensatory	Program Allotment	1,181,343	1,207,187	1,183,512	1,236,580	1,230,598	1,287,434
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	649,739	627,737	615,426	643,022	639,911	669,466
	24 - Accelerated Education	34,605	142,404	522,325	831,389	634,481	551,708
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	666,135	464,086	0	70	2,620	57,796
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>51,001</b>	<b>(21,247)</b>	<b>(93,101)</b>	<b>188,437</b>	<b>(2,810)</b>	<b>(59,962)</b>
State Bilingual	Program Allotment	102,493	81,444	63,110	57,937	52,798	44,644
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	56,371	42,351	32,817	30,127	27,455	23,215
	25 - Bilingual Expenditures	87,506	57,737	122,664	81,824	67,753	81,359
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>31,135</b>	<b>15,386</b>	<b>89,847</b>	<b>51,697</b>	<b>40,298</b>	<b>58,144</b>
High School	Program Allotment	75,130	70,165	73,331	69,509	72,626	73,546
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# LA FERIA ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	3,579	3,699	3,712	3,615	3,602	3,647
Gifted & Talented	Program Allotment	98,477	100,072	100,023	102,841	104,370	119,485
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	54,162	55,040	55,013	56,563	57,404	65,717
	21 - GT Expenditures	75,984	96,154	67,764	70,515	68,643	99,133
	<b>Difference (underspent)</b>	<b>21,822</b>	<b>41,114</b>	<b>12,751</b>	<b>13,952</b>	<b>11,240</b>	<b>33,416</b>
Career & Technology	Program Allotment	1,536,365	1,320,356	1,974,818	1,711,553	1,768,688	2,152,057
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	921,819	765,806	1,145,394	992,701	1,025,839	1,248,193
	22 - CATE Expenditures	893,335	793,108	1,073,380	1,211,422	1,085,603	1,229,759
	<b>Difference (underspent)</b>	<b>(28,484)</b>	<b>27,302</b>	<b>(72,014)</b>	<b>218,721</b>	<b>59,764</b>	<b>(18,434)</b>
State Special Education	Program Allotment	1,231,223	1,259,353	1,398,486	1,446,671	1,554,064	1,897,682
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	677,173	654,864	727,213	752,269	808,113	986,795
	23 - Special Education Expenditures	1,748,294	1,660,880	1,410,723	1,426,582	1,436,832	1,521,465
	33 - Special Education Expenditures - PK	0	0	0	40,000	54,266	1,671
<b>Difference (underspent)</b>	<b>1,071,121</b>	<b>1,006,016</b>	<b>683,510</b>	<b>714,313</b>	<b>682,985</b>	<b>536,341</b>	
State Compensatory	Program Allotment	3,019,061	3,145,753	3,246,390	3,370,738	3,371,534	3,784,782
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	3,326	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	2,465,021	1,739,050	2,002,595	2,307,968	2,065,140	2,609,675
	34 - State Compensatory Expenditures - PK	0	0	0	457,154	0	18,802
<b>Difference (underspent)</b>	<b>2,465,021</b>	<b>1,739,050</b>	<b>2,005,921</b>	<b>2,765,122</b>	<b>2,065,140</b>	<b>2,628,477</b>	
State Bilingual	Program Allotment	207,430	198,501	191,739	210,798	223,273	265,529
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	114,087	103,221	99,704	109,615	116,102	138,075
	25 - Bilingual Expenditures	389,059	203,110	120,873	163,991	164,817	271,707
	35 - Bilingual Expenditures - PK	0	0	0	137,655	117,335	11,927
<b>Difference (underspent)</b>	<b>274,973</b>	<b>99,889</b>	<b>21,169</b>	<b>192,031</b>	<b>166,050</b>	<b>145,559</b>	
High School	Program Allotment	240,711	239,096	246,440	243,746	245,019	262,681
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	240,711	239,096	246,440	243,746	245,019	262,681
	31 - High School Expenditures	252,924	238,971	246,675	243,746	247,291	271,656
	<b>Difference (underspent)</b>	<b>12,213</b>	<b>(125)</b>	<b>235</b>	<b>0</b>	<b>2,272</b>	<b>8,975</b>

# LA JOYA I.S.D.

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	28,846	28,965	29,235	29,711	29,667	29,590
Gifted & Talented	Program Allotment	840,790	852,186	856,242	904,930	923,773	943,655
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	462,435	468,702	470,933	497,712	508,075	519,010
	21 - GT Expenditures	1,547,125	1,485,575	1,520,017	1,569,381	1,795,824	1,794,629
	<b>Difference (underspent)</b>	<b>1,084,691</b>	<b>1,016,873</b>	<b>1,049,084</b>	<b>1,071,670</b>	<b>1,287,749</b>	<b>1,275,619</b>
Career & Technology	Program Allotment	6,803,582	6,819,339	7,919,186	8,227,115	12,273,988	13,408,160
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	4,082,149	3,955,217	4,593,128	4,771,727	7,118,913	7,776,733
	22 - CATE Expenditures	4,925,838	4,129,039	4,259,910	5,236,604	6,237,678	8,469,512
	<b>Difference (underspent)</b>	<b>843,689</b>	<b>173,822</b>	<b>(333,218)</b>	<b>464,877</b>	<b>(881,235)</b>	<b>692,779</b>
State Special Education	Program Allotment	10,585,006	10,859,413	11,302,611	12,163,182	12,635,362	13,703,306
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	5,821,753	5,646,895	5,877,358	6,324,855	6,570,388	7,125,719
	23 - Special Education Expenditures	2,790,642	13,361,705	14,327,911	16,167,938	17,084,506	17,478,304
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(3,031,111)</b>	<b>7,714,810</b>	<b>8,450,553</b>	<b>9,843,083</b>	<b>10,514,118</b>	<b>10,352,585</b>
State Compensatory	Program Allotment	28,385,809	29,084,655	29,478,015	30,784,521	31,889,008	32,623,075
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	15,612,195	15,124,021	15,328,568	16,007,951	16,582,284	16,963,999
	24 - Accelerated Education	681,564	1,243,048	225,280	1,613,518	1,871,697	1,699,696
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,015,931	1,004,037	1,033,172	1,115,481	1,152,180	1,097,565
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	16,218,637	16,933,210	16,594,196	16,921,919	16,610,109	17,544,696
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>2,303,937</b>	<b>4,056,274</b>	<b>2,524,080</b>	<b>3,642,967</b>	<b>3,051,702</b>	<b>3,377,958</b>	
State Bilingual	Program Allotment	6,177,148	6,159,058	6,248,457	6,896,170	7,371,175	7,715,456
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,397,431	3,202,710	3,249,198	3,586,008	3,833,011	4,012,037
	25 - Bilingual Expenditures	3,991,599	3,621,183	3,318,164	3,462,878	3,321,662	3,831,306
	35 - Bilingual Expenditures - PK	0	0	0	888,996	834,719	943,488
	<b>Difference (underspent)</b>	<b>594,168</b>	<b>418,473</b>	<b>68,966</b>	<b>765,866</b>	<b>323,370</b>	<b>762,757</b>
High School	Program Allotment	1,672,325	1,734,266	1,740,517	1,772,377	1,833,084	1,916,955
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,672,325	1,734,266	1,740,517	1,772,377	1,833,084	1,916,955
	31 - High School Expenditures	1,578,085	1,716,968	1,822,944	1,884,860	2,192,586	1,418,602
	<b>Difference (underspent)</b>	<b>(94,240)</b>	<b>(17,298)</b>	<b>82,427</b>	<b>112,483</b>	<b>359,502</b>	<b>(498,353)</b>

# LA VILLA ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	638	596	652	637	604	591
Gifted & Talented	Program Allotment	22,745	22,399	23,347	23,983	23,901	24,321
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	12,510	12,319	12,841	13,191	13,146	13,377
	21 - GT Expenditures	12,461	16,057	15,113	12,834	13,215	3,447
	<b>Difference (underspent)</b>	<b>(49)</b>	<b>3,738</b>	<b>2,272</b>	<b>(357)</b>	<b>69</b>	<b>(9,930)</b>
Career & Technology	Program Allotment	392,006	434,649	403,230	533,036	415,913	481,048
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	235,204	252,096	233,873	309,161	241,230	279,008
	22 - CATE Expenditures	270,878	267,440	295,349	321,201	286,739	327,507
	<b>Difference (underspent)</b>	<b>35,674</b>	<b>15,344</b>	<b>61,476</b>	<b>12,040</b>	<b>45,509</b>	<b>48,499</b>
State Special Education	Program Allotment	305,506	326,386	371,642	302,190	293,010	314,019
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	168,028	169,721	193,254	157,139	152,365	163,290
	23 - Special Education Expenditures	345,974	332,496	330,758	324,712	296,882	338,031
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>177,946</b>	<b>162,775</b>	<b>137,504</b>	<b>167,573</b>	<b>144,517</b>	<b>174,741</b>
State Compensatory	Program Allotment	735,863	776,588	769,995	846,878	798,270	884,730
	% Program	55.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	404,725	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	59,586	60,137	51,814	56,773	58,005	29,485
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	382,673	469,034	501,454	425,079	311,006	315,831
	34 - State Compensatory Expenditures - PK	0	0	0	0	28,268	29,998
	<b>Difference (underspent)</b>	<b>37,534</b>	<b>529,171</b>	<b>553,268</b>	<b>481,852</b>	<b>397,279</b>	<b>375,314</b>
State Bilingual	Program Allotment	85,041	76,990	78,881	84,744	77,780	69,808
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	46,773	40,035	41,018	44,067	40,446	36,300
	25 - Bilingual Expenditures	41,974	34,825	43,631	48,484	41,354	42,708
	35 - Bilingual Expenditures - PK	0	0	0	0	10,131	8,822
	<b>Difference (underspent)</b>	<b>(4,799)</b>	<b>(5,210)</b>	<b>2,613</b>	<b>4,417</b>	<b>11,039</b>	<b>15,230</b>
High School	Program Allotment	42,730	43,675	49,591	42,640	39,039	44,214
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	42,730	43,675	49,591	42,640	39,039	44,214
	31 - High School Expenditures	39,855	70,081	41,471	89,639	46,524	52,316
	<b>Difference (underspent)</b>	<b>(2,875)</b>	<b>26,406</b>	<b>(8,120)</b>	<b>46,999</b>	<b>7,485</b>	<b>8,102</b>

# LAREDO INDEPENDENT SCHOOL DISTRICT

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	24,706	24,788	24,823	24,955	24,705	24,199
Gifted & Talented	Program Allotment	659,189	660,242	657,968	686,504	693,143	742,689
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	362,554	363,133	361,882	377,577	381,229	408,479
	21 - GT Expenditures	449,385	460,054	451,359	499,009	590,183	600,588
	<b>Difference (underspent)</b>	<b>86,831</b>	<b>96,921</b>	<b>89,477</b>	<b>121,432</b>	<b>208,954</b>	<b>192,109</b>
Career & Technology	Program Allotment	4,910,762	5,276,004	6,488,144	7,359,619	8,106,189	7,243,230
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,946,457	3,060,082	3,763,124	4,268,579	4,701,590	4,201,073
	22 - CATE Expenditures	4,556,223	4,126,803	4,470,601	4,831,899	5,328,320	5,249,580
	<b>Difference (underspent)</b>	<b>1,609,766</b>	<b>1,066,721</b>	<b>707,477</b>	<b>563,320</b>	<b>626,730</b>	<b>1,048,507</b>
State Special Education	Program Allotment	10,814,419	11,422,225	11,884,655	12,618,329	12,745,744	13,739,502
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	5,947,930	5,939,557	6,180,021	6,561,531	6,627,787	7,144,541
	23 - Special Education Expenditures	17,496,391	16,253,482	16,262,663	16,398,746	17,084,139	17,555,140
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>11,548,461</b>	<b>10,313,925</b>	<b>10,082,642</b>	<b>9,837,215</b>	<b>10,456,352</b>	<b>10,410,599</b>
State Compensatory	Program Allotment	22,057,022	22,805,226	23,683,802	24,648,292	25,695,954	28,594,496
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,581,280	1,704,618	1,625,444	1,740,187	1,931,149	2,056,995
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	10,561,337	7,787,445	8,032,749	11,197,622	10,080,843	10,243,766
	34 - State Compensatory Expenditures - PK	0	0	0	3,059,488	3,809,642	4,116,541
	<b>Difference (underspent)</b>	<b>12,142,617</b>	<b>9,492,063</b>	<b>9,658,193</b>	<b>15,997,297</b>	<b>15,821,634</b>	<b>16,417,302</b>
State Bilingual	Program Allotment	6,619,009	6,444,048	6,254,994	6,505,795	6,686,542	7,228,971
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,640,455	3,350,905	3,252,597	3,383,013	3,477,002	3,759,065
	25 - Bilingual Expenditures	3,641,276	2,981,362	2,681,371	2,793,045	3,419,345	3,195,068
	35 - Bilingual Expenditures - PK	0	0	0	784,500	943,541	850,421
	<b>Difference (underspent)</b>	<b>821</b>	<b>(369,543)</b>	<b>(571,226)</b>	<b>194,532</b>	<b>885,884</b>	<b>286,424</b>
High School	Program Allotment	1,464,670	1,447,955	1,449,372	1,440,068	1,483,188	1,532,086
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,464,670	1,447,955	1,449,372	1,440,068	1,483,188	1,532,086
	31 - High School Expenditures	1,423,260	1,385,078	1,437,704	1,573,248	1,730,184	1,804,347
	<b>Difference (underspent)</b>	<b>(41,410)</b>	<b>(62,877)</b>	<b>(11,668)</b>	<b>133,180</b>	<b>246,996</b>	<b>272,261</b>

# LASARA INDEPENDENT SCHOOL DISTRICT

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	464	472	502	488	475	459
Gifted & Talented	Program Allotment	18,015	17,842	18,912	19,526	19,131	16,102
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	9,908	9,813	10,402	10,739	10,522	8,856
	21 - GT Expenditures	8,041	8,134	5,003	6,192	9,501	12,199
	<b>Difference (underspent)</b>	<b>(1,867)</b>	<b>(1,679)</b>	<b>(5,399)</b>	<b>(4,547)</b>	<b>(1,021)</b>	<b>3,343</b>
Career & Technology	Program Allotment	181,527	102,206	272,429	285,866	193,059	303,389
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	108,916	59,279	158,009	165,802	111,974	175,966
	22 - CATE Expenditures	80,599	56,941	82,115	111,161	153,028	176,831
	<b>Difference (underspent)</b>	<b>(28,317)</b>	<b>(2,338)</b>	<b>(75,894)</b>	<b>(54,641)</b>	<b>41,054</b>	<b>865</b>
State Special Education	Program Allotment	217,893	217,844	178,288	177,524	208,926	265,532
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	119,841	113,279	92,710	92,312	108,642	138,077
	23 - Special Education Expenditures	174,255	197,360	167,001	156,451	172,207	149,740
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>54,414</b>	<b>84,081</b>	<b>74,291</b>	<b>64,139</b>	<b>63,565</b>	<b>11,663</b>
State Compensatory	Program Allotment	580,780	600,421	613,696	660,794	669,124	712,272
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	52.00%
	Program Amount To Spend	0	0	0	0	0	370,381
	24 - Accelerated Education	0	0	0	0	0	(2,612)
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	312,125	285,525	282,976	327,209	355,098	359,216
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>312,125</b>	<b>285,525</b>	<b>282,976</b>	<b>327,209</b>	<b>355,098</b>	<b>(13,777)</b>
State Bilingual	Program Allotment	35,050	40,928	43,755	41,055	38,674	40,433
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	19,278	21,283	22,753	21,349	20,110	21,025
	25 - Bilingual Expenditures	14,641	15,348	21,127	14,737	14,715	19,968
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(4,637)</b>	<b>(5,935)</b>	<b>(1,626)</b>	<b>(6,612)</b>	<b>(5,395)</b>	<b>(1,057)</b>
High School	Program Allotment	28,510	28,715	31,079	31,356	28,412	28,591
	% Program	100.00%	0.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	28,510	0	31,079	31,356	28,412	28,591
	31 - High School Expenditures	1	0	31,312	16,145	20,418	27,991
	<b>Difference (underspent)</b>	<b>(28,509)</b>	<b>0</b>	<b>233</b>	<b>(15,211)</b>	<b>(7,994)</b>	<b>(600)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# LOS FRESNOS CONSOLIDATED ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	9,981	10,310	10,424	10,531	10,649	10,886
Gifted & Talented	Program Allotment	285,118	294,524	296,400	312,677	321,458	346,353
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	156,815	161,988	163,020	171,972	176,802	190,494
	21 - GT Expenditures	80,005	182,551	87,998	163,198	117,126	97,068
	<b>Difference (underspent)</b>	<b>(76,810)</b>	<b>20,563</b>	<b>(75,022)</b>	<b>(8,774)</b>	<b>(59,676)</b>	<b>(93,426)</b>
Career & Technology	Program Allotment	3,909,659	4,472,361	4,878,704	5,218,183	5,156,480	6,082,154
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,345,795	2,593,969	2,829,648	3,026,546	2,990,758	3,527,649
	22 - CATE Expenditures	2,426,772	2,460,859	2,560,257	2,638,549	3,043,186	3,930,773
	<b>Difference (underspent)</b>	<b>80,977</b>	<b>(133,110)</b>	<b>(269,391)</b>	<b>(387,997)</b>	<b>52,428</b>	<b>403,124</b>
State Special Education	Program Allotment	4,185,609	4,409,935	4,570,605	4,899,969	5,486,974	6,121,556
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,302,085	2,293,166	2,376,715	2,547,984	2,853,226	3,183,209
	23 - Special Education Expenditures	4,457,922	4,163,414	4,569,098	5,148,999	5,664,777	6,172,220
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>2,155,837</b>	<b>1,870,248</b>	<b>2,192,383</b>	<b>2,601,015</b>	<b>2,811,551</b>	<b>2,989,011</b>	
State Compensatory	Program Allotment	8,517,718	8,796,262	8,987,111	9,396,326	9,715,453	10,317,673
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,684,745	4,574,056	4,673,298	4,886,090	5,052,036	5,365,190
	24 - Accelerated Education	166,532	319,944	296,868	312,672	347,919	488,846
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	345,491	363,545	306,424	290,200	310,252	333,045
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	3,733,673	5,082,949	4,575,817	4,085,025	4,181,856	4,199,181
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(439,049)</b>	<b>1,192,382</b>	<b>505,811</b>	<b>(198,193)</b>	<b>(212,009)</b>	<b>(344,118)</b>	
State Bilingual	Program Allotment	889,354	923,365	924,361	975,933	1,067,966	1,170,297
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	489,145	480,150	480,668	507,485	555,342	608,554
	25 - Bilingual Expenditures	520,027	543,737	591,670	559,692	542,253	438,276
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>30,882</b>	<b>63,587</b>	<b>111,002</b>	<b>52,207</b>	<b>(13,089)</b>	<b>(170,278)</b>	
High School	Program Allotment	675,513	697,936	721,673	758,151	767,238	829,080
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	675,513	697,936	721,673	758,151	767,238	829,080
	31 - High School Expenditures	576,287	884,016	621,506	686,001	699,831	817,403
	<b>Difference (underspent)</b>	<b>(99,226)</b>	<b>186,080</b>	<b>(100,167)</b>	<b>(72,150)</b>	<b>(67,407)</b>	<b>(11,677)</b>



# LYFORD CISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	1,539	1,535	1,593	1,587	1,553	1,542
Gifted & Talented	Program Allotment	51,034	51,025	51,547	54,054	53,885	55,516
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	28,069	28,064	28,351	29,730	29,637	30,534
	21 - GT Expenditures	46,026	43,390	43,356	43,514	50,992	43,351
	<b>Difference (underspent)</b>	<b>17,957</b>	<b>15,326</b>	<b>15,005</b>	<b>13,784</b>	<b>21,355</b>	<b>12,817</b>
Career & Technology	Program Allotment	1,051,808	1,199,575	1,226,199	1,177,390	1,095,808	1,254,907
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	631,085	695,754	711,195	682,886	635,569	727,846
	22 - CATE Expenditures	672,404	776,400	800,601	867,089	869,625	1,119,577
	<b>Difference (underspent)</b>	<b>41,319</b>	<b>80,647</b>	<b>89,406</b>	<b>184,203</b>	<b>234,056</b>	<b>391,731</b>
State Special Education	Program Allotment	873,332	783,263	859,989	862,010	859,086	903,731
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	480,333	407,297	447,194	448,245	446,725	469,940
	23 - Special Education Expenditures	312,243	492,424	475,630	581,540	976,317	928,549
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(168,090)</b>	<b>85,127</b>	<b>28,436</b>	<b>133,295</b>	<b>529,592</b>	<b>458,609</b>	
State Compensatory	Program Allotment	1,530,208	1,696,303	1,609,539	1,677,795	1,837,343	2,039,021
	% Program	0.00%	0.00%	0.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	0	0	0	872,453	955,418	1,060,291
	24 - Accelerated Education	0	0	0	39,444	1,475,353	1,592,110
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	17,967	72,869	76,694	68,089	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	346,105	759,985	885,451	993,857	19,023	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>364,072</b>	<b>832,854</b>	<b>962,145</b>	<b>228,937</b>	<b>538,958</b>	<b>531,819</b>	
State Bilingual	Program Allotment	83,585	88,851	84,432	75,818	89,298	91,948
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	45,972	46,203	43,905	39,425	46,435	47,813
	25 - Bilingual Expenditures	38,450	78,670	46,154	72,792	84,678	90,683
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(7,522)</b>	<b>32,467</b>	<b>2,249</b>	<b>33,367</b>	<b>38,243</b>	<b>42,870</b>	
High School	Program Allotment	112,908	119,966	112,052	116,954	110,153	112,085
	% Program	100.00%	100.00%	0.00%	0.00%	100.00%	100.00%
	Program Amount To Spend	112,908	119,966	0	0	110,153	112,085
	31 - High School Expenditures	91,984	96,292	0	0	20,308	106,502
	<b>Difference (underspent)</b>	<b>(20,924)</b>	<b>(23,674)</b>	<b>0</b>	<b>0</b>	<b>(89,845)</b>	<b>(5,583)</b>

# MCALLEN I S D

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	25,622	25,252	24,931	25,217	24,692	24,330
Gifted & Talented	Program Allotment	753,252	746,780	738,277	772,901	768,970	771,685
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	414,289	410,729	406,052	425,096	422,934	424,427
	21 - GT Expenditures	516,152	377,119	541,463	602,634	594,141	576,497
	<b>Difference (underspent)</b>	<b>101,863</b>	<b>(33,610)</b>	<b>135,411</b>	<b>177,538</b>	<b>171,208</b>	<b>152,070</b>
Career & Technology	Program Allotment	9,395,688	10,745,718	10,184,905	10,692,365	11,339,656	12,201,726
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	5,637,413	6,232,516	5,907,245	6,201,572	6,577,000	7,077,001
	22 - CATE Expenditures	5,341,515	5,194,366	6,219,875	6,430,263	6,698,996	6,533,315
	<b>Difference (underspent)</b>	<b>(295,898)</b>	<b>(1,038,150)</b>	<b>312,630</b>	<b>228,691</b>	<b>121,996</b>	<b>(543,686)</b>
State Special Education	Program Allotment	11,159,770	11,650,394	11,859,089	12,292,518	12,856,689	13,603,510
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	6,137,874	6,058,205	6,166,726	6,392,109	6,685,478	7,073,825
	23 - Special Education Expenditures	11,036,084	10,806,193	11,600,268	11,941,040	11,941,041	12,244,051
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>4,898,211</b>	<b>4,747,988</b>	<b>5,433,542</b>	<b>5,548,931</b>	<b>5,255,563</b>	<b>5,170,226</b>
State Compensatory	Program Allotment	17,605,010	17,878,395	18,538,221	18,349,038	20,072,531	23,491,814
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	9,682,756	9,296,765	9,639,875	9,541,500	10,437,716	12,215,743
	24 - Accelerated Education	540,374	1,804,501	2,310,318	2,462,923	2,526,375	2,873,267
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,323,647	1,368,892	1,533,892	1,366,422	1,540,155	1,558,065
	29 - DAEP - Supplemental	211,557	35,608	0	0	0	0
	30 - State Compensatory Exp SchoolWide	5,603,677	6,434,010	6,392,869	6,642,791	6,108,731	6,756,427
	34 - State Compensatory Expenditures - PK	0	0	0	121,726	39,499	12,149
	<b>Difference (underspent)</b>	<b>(2,003,501)</b>	<b>346,246</b>	<b>597,204</b>	<b>1,052,362</b>	<b>(222,956)</b>	<b>(1,015,835)</b>
State Bilingual	Program Allotment	3,320,182	3,294,545	3,349,555	3,574,194	3,726,064	3,893,047
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,826,100	1,713,163	1,741,769	1,858,581	1,937,553	2,024,384
	25 - Bilingual Expenditures	1,806,689	1,429,548	1,850,134	1,412,049	1,432,884	1,681,544
	35 - Bilingual Expenditures - PK	0	0	0	615,397	643,539	662,988
	<b>Difference (underspent)</b>	<b>(19,411)</b>	<b>(283,615)</b>	<b>108,365</b>	<b>168,865</b>	<b>138,870</b>	<b>320,148</b>
High School	Program Allotment	1,715,974	1,739,679	1,775,468	1,812,065	1,814,492	1,845,113
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,715,974	1,739,679	1,775,468	1,812,065	1,814,492	1,845,113
	31 - High School Expenditures	1,623,694	1,609,138	1,815,294	1,884,785	1,850,800	2,059,313
	<b>Difference (underspent)</b>	<b>(92,280)</b>	<b>(130,541)</b>	<b>39,826</b>	<b>72,720</b>	<b>36,308</b>	<b>214,200</b>

# MERCEDES ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	5,734	5,706	5,705	5,761	5,664
Gifted & Talented	Program Allotment	169,356	170,963	169,824	179,207	182,333
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	93,146	94,030	93,403	98,564	100,283
	21 - GT Expenditures	95,100	95,272	99,375	97,945	100,222
	<b>Difference (underspent)</b>	<b>1,954</b>	<b>1,242</b>	<b>5,972</b>	<b>(619)</b>	<b>3,921</b>
Career & Technology	Program Allotment	1,650,557	2,352,118	2,520,970	2,774,598	2,179,674
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	990,334	1,364,228	1,462,163	1,609,267	1,264,211
	22 - CATE Expenditures	155,043	1,389,633	1,442,683	1,645,436	1,963,869
	<b>Difference (underspent)</b>	<b>(835,291)</b>	<b>25,405</b>	<b>(19,480)</b>	<b>36,169</b>	<b>208,026</b>
State Special Education	Program Allotment	1,822,174	1,759,991	1,837,528	2,021,770	2,222,765
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,002,196	915,195	955,515	1,051,320	1,155,838
	23 - Special Education Expenditures	2,161,980	2,084,467	2,212,288	2,254,562	2,269,678
	33 - Special Education Expenditures - PK	0	0	0	0	0
<b>Difference (underspent)</b>	<b>1,159,784</b>	<b>1,169,272</b>	<b>1,256,773</b>	<b>1,203,242</b>	<b>1,152,347</b>	<b>1,113,840</b>
State Compensatory	Program Allotment	5,416,265	5,536,439	5,586,686	5,807,539	6,154,413
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0
	28 - DAEP - Basic	39,594	398,197	447,006	1,030,227	1,114,984
	29 - DAEP - Supplemental	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	2,494,518	2,550,415	2,627,492	2,308,213	2,065,345
	34 - State Compensatory Expenditures - PK	0	0	0	73,818	76,020
<b>Difference (underspent)</b>	<b>2,534,112</b>	<b>2,948,612</b>	<b>3,074,498</b>	<b>3,412,258</b>	<b>3,256,349</b>	<b>3,457,633</b>
State Bilingual	Program Allotment	708,639	718,590	733,795	723,586	747,776
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	389,751	373,667	381,573	376,265	388,844
	25 - Bilingual Expenditures	441,370	374,804	419,001	418,149	446,728
	35 - Bilingual Expenditures - PK	0	0	0	0	0
<b>Difference (underspent)</b>	<b>51,619</b>	<b>1,137</b>	<b>37,428</b>	<b>41,884</b>	<b>45,845</b>	<b>57,884</b>
High School	Program Allotment	372,745	389,187	377,879	376,120	393,568
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	372,745	389,187	377,879	376,120	393,568
	31 - High School Expenditures	297,011	401,407	402,528	399,807	403,317
	<b>Difference (underspent)</b>	<b>(75,734)</b>	<b>12,220</b>	<b>24,649</b>	<b>23,687</b>	<b>14,373</b>

# MID VALLEY ACADEMY

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	419	416	393	411	324	366
Gifted & Talented	Program Allotment	0	0	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	21 - GT Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Career & Technology	Program Allotment	37,997	59,258	103,652	107,902	75,500	66,410
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	22,798	34,370	60,118	62,583	43,790	38,518
	22 - CATE Expenditures	730	23,271	44,487	69,880	85,507	42,120
	<b>Difference (underspent)</b>	<b>(22,068)</b>	<b>(11,099)</b>	<b>(15,631)</b>	<b>7,297</b>	<b>41,717</b>	<b>3,602</b>
State Special Education	Program Allotment	195,138	0	132,539	135,380	89,119	138,694
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	107,326	0	68,920	70,398	46,342	72,121
	23 - Special Education Expenditures	49,401	100,659	148,730	97,659	131,181	105,431
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(57,925)</b>	<b>100,659</b>	<b>79,810</b>	<b>27,261</b>	<b>84,839</b>	<b>33,310</b>	
State Compensatory	Program Allotment	425,606	472,825	518,321	494,975	516,993	417,838
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	234,083	245,869	269,527	257,387	268,836	217,276
	24 - Accelerated Education	316,039	364,668	408,764	430,420	365,578	367,950
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>81,956</b>	<b>118,799</b>	<b>139,237</b>	<b>173,033</b>	<b>96,742</b>	<b>150,674</b>	
State Bilingual	Program Allotment	8,884	18,505	8,909	6,164	12,976	13,731
	% Program	55.00%	52.00%	52.00%	0.00%	52.00%	52.00%
	Program Amount To Spend	4,886	9,623	4,633	0	6,748	7,140
	25 - Bilingual Expenditures	8,544	21,010	21,217	0	7,975	5,729
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>3,658</b>	<b>11,387</b>	<b>16,584</b>	<b>0</b>	<b>1,227</b>	<b>(1,411)</b>	
High School	Program Allotment	89,961	89,464	86,946	84,107	67,649	77,117
	% Program	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	0	89,464	86,946	84,107	67,649	77,117
	31 - High School Expenditures	0	44,594	68,538	80,660	65,879	55,024
	<b>Difference (underspent)</b>	<b>0</b>	<b>(44,870)</b>	<b>(18,408)</b>	<b>(3,447)</b>	<b>(1,770)</b>	<b>(22,093)</b>

# MISSION CONSOLIDATED I.S.D.

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	15,841	15,680	15,534	15,372	15,396	15,765
Gifted & Talented	Program Allotment	457,458	453,882	447,952	462,734	471,816	501,541
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	251,602	249,635	246,374	254,504	259,499	275,848
	21 - GT Expenditures	280,936	293,917	296,094	300,936	333,254	362,057
	<b>Difference (underspent)</b>	<b>29,334</b>	<b>44,282</b>	<b>49,720</b>	<b>46,432</b>	<b>73,755</b>	<b>86,209</b>
Career & Technology	Program Allotment	6,758,361	7,167,141	6,798,166	7,589,691	8,190,951	8,940,743
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	4,055,017	4,156,942	3,942,936	4,402,021	4,750,752	5,185,631
	22 - CATE Expenditures	3,722,760	4,155,578	4,843,550	4,604,874	4,970,630	5,210,044
	<b>Difference (underspent)</b>	<b>(332,257)</b>	<b>(1,364)</b>	<b>900,614</b>	<b>202,853</b>	<b>219,878</b>	<b>24,413</b>
State Special Education	Program Allotment	7,452,318	7,179,161	6,727,942	7,274,750	7,005,692	7,075,356
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,098,775	3,733,164	3,498,530	3,782,870	3,642,960	3,679,185
	23 - Special Education Expenditures	7,489,798	8,520,639	9,013,687	9,518,199	10,163,068	11,058,115
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>3,391,023</b>	<b>4,787,475</b>	<b>5,515,157</b>	<b>5,735,329</b>	<b>6,520,108</b>	<b>7,378,930</b>	
State Compensatory	Program Allotment	13,349,247	13,561,874	14,611,075	15,042,096	15,148,167	15,900,166
	% Program	0.00%	0.00%	0.00%	0.00%	52.00%	0.00%
	Program Amount To Spend	0	0	0	0	7,877,047	0
	24 - Accelerated Education	0	0	0	0	3,641	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,249,484	800,336	1,039,815	1,119,730	1,378,522	1,390,501
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	6,601,571	4,787,225	8,727,395	7,059,422	7,540,029	7,433,311
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>7,851,055</b>	<b>5,587,561</b>	<b>9,767,210</b>	<b>8,179,152</b>	<b>1,045,145</b>	<b>8,823,812</b>	
State Bilingual	Program Allotment	2,270,507	2,208,797	2,182,442	2,232,102	2,287,194	2,557,036
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,248,779	1,148,574	1,134,870	1,160,693	1,189,341	1,329,659
	25 - Bilingual Expenditures	1,385,228	1,207,292	1,189,268	1,201,805	1,521,478	1,337,021
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>136,449</b>	<b>58,718</b>	<b>54,398</b>	<b>41,112</b>	<b>332,137</b>	<b>7,362</b>	
High School	Program Allotment	1,004,175	982,229	992,263	991,960	1,041,345	1,085,342
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,004,175	982,229	992,263	991,960	1,041,345	1,085,342
	31 - High School Expenditures	724,696	1,109,385	934,109	1,125,204	1,166,659	1,311,849
	<b>Difference (underspent)</b>	<b>(279,479)</b>	<b>127,156</b>	<b>(58,154)</b>	<b>133,244</b>	<b>125,314</b>	<b>226,507</b>

# MONTE ALTO ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	955	966	1,057	1,023	1,049	1,062
Gifted & Talented	Program Allotment	27,911	26,454	20,486	20,694	16,675	13,239
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	15,351	14,550	11,267	11,382	9,171	7,281
	21 - GT Expenditures	9,181	7,356	5,672	7,311	19,807	9,996
	<b>Difference (underspent)</b>	<b>(6,170)</b>	<b>(7,194)</b>	<b>(5,595)</b>	<b>(4,071)</b>	<b>10,636</b>	<b>2,715</b>
Career & Technology	Program Allotment	157,906	265,790	243,893	291,084	414,747	451,069
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	94,744	154,158	141,458	168,829	240,553	261,620
	22 - CATE Expenditures	131,831	118,486	122,684	108,328	229,216	144,099
	<b>Difference (underspent)</b>	<b>37,087</b>	<b>(35,672)</b>	<b>(18,774)</b>	<b>(60,501)</b>	<b>(11,337)</b>	<b>(117,521)</b>
State Special Education	Program Allotment	367,917	387,035	394,683	333,602	345,412	326,169
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	202,354	201,258	205,235	173,473	179,614	169,608
	23 - Special Education Expenditures	341,444	370,079	320,807	328,961	387,327	176,813
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>139,090</b>	<b>168,821</b>	<b>115,572</b>	<b>155,488</b>	<b>207,713</b>	<b>7,205</b>
State Compensatory	Program Allotment	943,941	991,399	982,805	1,131,259	1,130,887	1,287,992
	% Program	55.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	519,168	0	0	0	0	0
	24 - Accelerated Education	223	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	577,427	750,111	930,404	925,159	700,103	507,869
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>58,482</b>	<b>750,111</b>	<b>930,404</b>	<b>925,159</b>	<b>700,103</b>	<b>507,869</b>
State Bilingual	Program Allotment	188,254	194,553	198,933	191,306	189,377	191,798
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	103,540	101,168	103,445	99,479	98,476	99,735
	25 - Bilingual Expenditures	115,575	92,499	76,923	103,100	89,841	90,783
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>12,035</b>	<b>(8,669)</b>	<b>(26,522)</b>	<b>3,621</b>	<b>(8,635)</b>	<b>(8,952)</b>
High School	Program Allotment	25,512	37,865	56,989	59,942	69,174	73,349
	% Program	0.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	0	37,865	56,989	59,942	69,174	73,349
	31 - High School Expenditures	0	13,236	38,741	48,383	46,996	65,417
	<b>Difference (underspent)</b>	<b>0</b>	<b>(24,629)</b>	<b>(18,248)</b>	<b>(11,559)</b>	<b>(22,178)</b>	<b>(7,932)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# POINT ISABEL ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	2,544	2,565	2,642	2,650	2,505	2,530
Gifted & Talented	Program Allotment	67,034	68,008	68,792	71,966	71,296	72,980
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	36,869	37,404	37,836	39,581	39,213	40,139
	21 - GT Expenditures	151,119	86,540	87,203	167,098	65,557	35,683
	<b>Difference (underspent)</b>	<b>114,250</b>	<b>49,136</b>	<b>49,367</b>	<b>127,517</b>	<b>26,344</b>	<b>(4,456)</b>
Career & Technology	Program Allotment	953,416	1,052,738	1,060,698	1,096,805	1,024,605	1,238,438
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	572,050	610,588	615,205	636,147	594,271	718,294
	22 - CATE Expenditures	405,187	378,962	430,448	615,316	611,716	625,613
	<b>Difference (underspent)</b>	<b>(166,863)</b>	<b>(231,626)</b>	<b>(184,757)</b>	<b>(20,831)</b>	<b>17,445</b>	<b>(92,681)</b>
State Special Education	Program Allotment	1,235,139	1,269,628	1,288,274	1,317,627	1,242,415	1,263,122
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	679,326	660,207	669,902	685,166	646,056	656,823
	23 - Special Education Expenditures	1,362,228	1,446,934	1,890,227	1,921,866	2,017,807	2,096,630
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>682,902</b>	<b>786,727</b>	<b>1,220,325</b>	<b>1,236,700</b>	<b>1,371,751</b>	<b>1,439,807</b>
State Compensatory	Program Allotment	2,076,422	2,062,960	2,145,048	2,270,447	2,427,684	2,725,957
	% Program	55.00%	0.00%	52.00%	0.00%	52.00%	52.00%
	Program Amount To Spend	1,142,032	0	1,115,425	0	1,262,396	1,417,498
	24 - Accelerated Education	279,164	0	52,001	0	50,583	35,447
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	209,754	198,514	187,881	209,453	226,058	219,774
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	722,226	796,204	640,019	1,001,738	824,357	752,753
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>69,112</b>	<b>994,718</b>	<b>(235,524)</b>	<b>1,211,191</b>	<b>(161,398)</b>	<b>(409,524)</b>
State Bilingual	Program Allotment	319,541	320,914	319,549	360,438	381,324	405,867
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	175,748	166,875	166,165	187,428	198,288	211,051
	25 - Bilingual Expenditures	138,238	114,517	139,857	94,106	119,347	144,765
	35 - Bilingual Expenditures - PK	0	0	0	127,281	238,713	186,617
	<b>Difference (underspent)</b>	<b>(37,510)</b>	<b>(52,358)</b>	<b>(26,308)</b>	<b>33,959</b>	<b>159,772</b>	<b>120,331</b>
High School	Program Allotment	158,435	154,737	159,179	162,357	160,424	168,900
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	158,435	154,737	159,179	162,357	160,424	168,900
	31 - High School Expenditures	165,781	135,082	140,275	139,865	174,095	189,560
	<b>Difference (underspent)</b>	<b>7,346</b>	<b>(19,655)</b>	<b>(18,904)</b>	<b>(22,492)</b>	<b>13,671</b>	<b>20,660</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# PROGRESO I.S.D.

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	2,227	2,154	2,157	2,134	2,031	1,978
Gifted & Talented	Program Allotment	69,867	66,956	66,562	18,497	69,177	68,979
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	38,427	36,826	36,609	10,173	38,047	37,938
	21 - GT Expenditures	4,129	30,740	36,988	27,259	29,112	70,730
	<b>Difference (underspent)</b>	<b>(34,298)</b>	<b>(6,086)</b>	<b>379</b>	<b>17,086</b>	<b>(8,935)</b>	<b>32,792</b>
Career & Technology	Program Allotment	546,759	419,225	1,272,346	997,471	948,222	664,680
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	328,055	243,151	737,961	578,533	549,969	385,514
	22 - CATE Expenditures	394,042	350,831	346,524	551,648	514,740	592,565
	<b>Difference (underspent)</b>	<b>65,987</b>	<b>107,681</b>	<b>(391,437)</b>	<b>(26,885)</b>	<b>(35,229)</b>	<b>207,051</b>
State Special Education	Program Allotment	780,373	725,796	737,279	748,314	859,642	839,733
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	429,205	377,414	383,385	389,123	447,014	436,661
	23 - Special Education Expenditures	777,430	993,212	770,941	767,648	822,060	941,784
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>348,225</b>	<b>615,798</b>	<b>387,556</b>	<b>378,525</b>	<b>375,046</b>	<b>505,123</b>	
State Compensatory	Program Allotment	2,329,224	2,342,841	2,259,808	2,364,980	2,430,239	2,589,035
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,281,073	1,218,277	1,175,100	1,229,790	1,263,724	1,346,298
	24 - Accelerated Education	1,327,832	1,327,497	1,709,593	1,577,836	385,985	5,686
	26 - Non - AEP	511	23,310	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	287,982	240,253	263,797	264,606	411,684	1,310,109
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>335,252</b>	<b>372,783</b>	<b>798,290</b>	<b>612,652</b>	<b>(466,055)</b>	<b>(30,503)</b>	
State Bilingual	Program Allotment	654,316	583,413	562,911	671,387	631,970	606,858
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	359,874	303,375	292,714	349,121	328,624	315,566
	25 - Bilingual Expenditures	409,250	529,086	530,751	640,447	296,200	312,055
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>49,376</b>	<b>225,711</b>	<b>238,037</b>	<b>291,326</b>	<b>(32,424)</b>	<b>(3,511)</b>	
High School	Program Allotment	133,138	140,887	146,233	142,494	143,530	144,668
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	133,138	140,887	146,233	142,494	143,530	144,668
	31 - High School Expenditures	220,320	209,136	245,067	32,429	89,469	236,638
	<b>Difference (underspent)</b>	<b>87,182</b>	<b>68,249</b>	<b>98,834</b>	<b>(110,065)</b>	<b>(54,061)</b>	<b>91,970</b>



# PHARR-SAN JUAN-ALAMO ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	31,508	31,634	32,050	31,997	32,288	32,612
Gifted & Talented	Program Allotment	923,752	929,390	942,659	981,307	993,420	1,056,304
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	508,064	511,165	518,462	539,719	546,381	580,967
	21 - GT Expenditures	649,502	493,671	457,767	532,898	636,784	334,784
	<b>Difference (underspent)</b>	<b>141,438</b>	<b>(17,494)</b>	<b>(60,695)</b>	<b>(6,821)</b>	<b>90,403</b>	<b>(246,183)</b>
Career & Technology	Program Allotment	13,451,752	13,979,317	15,565,680	16,826,244	16,526,562	16,158,171
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	8,071,051	8,108,004	9,028,094	9,759,222	9,585,406	9,371,739
	22 - CATE Expenditures	7,815,857	7,639,123	8,706,652	11,375,885	11,546,648	10,450,246
	<b>Difference (underspent)</b>	<b>(255,194)</b>	<b>(468,881)</b>	<b>(321,442)</b>	<b>1,616,663</b>	<b>1,961,242</b>	<b>1,078,507</b>
State Special Education	Program Allotment	11,903,919	11,181,123	10,895,366	11,703,016	11,994,224	13,376,799
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	6,547,155	5,814,184	5,665,590	6,085,568	6,236,996	6,955,935
	23 - Special Education Expenditures	15,136,870	14,338,333	16,212,207	16,046,318	16,749,868	17,440,178
	33 - Special Education Expenditures - PK	0	0	0	947,279	1,180,239	704,187
	<b>Difference (underspent)</b>	<b>8,589,715</b>	<b>8,524,149</b>	<b>10,546,617</b>	<b>10,908,029</b>	<b>11,693,111</b>	<b>11,188,430</b>
State Compensatory	Program Allotment	29,435,334	29,418,417	29,602,865	31,158,221	32,124,676	34,667,515
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	16,189,434	15,297,577	15,393,490	16,202,275	16,704,832	18,027,108
	24 - Accelerated Education	231,818	295,325	209,676	189,573	192,641	222,795
	26 - Non - AEP	2,624,471	3,024,338	3,162,087	3,231,349	3,524,132	3,758,296
	28 - DAEP - Basic	1,518,688	1,406,132	1,354,551	1,526,761	1,768,330	1,837,588
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	12,100,900	13,610,576	13,417,945	13,598,794	13,014,434	14,510,736
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>286,443</b>	<b>3,038,794</b>	<b>2,750,769</b>	<b>2,344,202</b>	<b>1,794,705</b>	<b>2,302,307</b>	
State Bilingual	Program Allotment	5,948,301	5,874,587	6,014,817	6,375,263	6,781,318	6,989,360
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,271,566	3,054,785	3,127,705	3,315,137	3,526,285	3,634,467
	25 - Bilingual Expenditures	4,353,858	3,531,889	2,999,396	3,126,837	3,538,328	3,201,352
	35 - Bilingual Expenditures - PK	0	0	0	147,096	128,196	146,218
	<b>Difference (underspent)</b>	<b>1,082,292</b>	<b>477,104</b>	<b>(128,309)</b>	<b>(41,204)</b>	<b>140,239</b>	<b>(286,897)</b>
High School	Program Allotment	1,943,781	1,988,430	2,068,551	2,121,157	2,175,631	2,366,163
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,943,781	1,988,430	2,068,551	2,121,157	2,175,631	2,366,163
	31 - High School Expenditures	2,023,715	1,689,908	1,465,330	1,830,012	1,980,791	3,244,312
	<b>Difference (underspent)</b>	<b>79,934</b>	<b>(298,522)</b>	<b>(603,221)</b>	<b>(291,145)</b>	<b>(194,840)</b>	<b>878,149</b>

# RAYMONDVILLE ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	2,270	2,202	2,204	2,155	2,107	2,147
Gifted & Talented	Program Allotment	64,902	64,050	63,386	64,937	64,793	70,007
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	35,696	35,228	34,862	35,715	35,636	38,504
	21 - GT Expenditures	1,013	1,026	2,964	9,091	34,034	40,605
	<b>Difference (underspent)</b>	<b>(34,683)</b>	<b>(34,202)</b>	<b>(31,898)</b>	<b>(26,624)</b>	<b>(1,602)</b>	<b>2,101</b>
Career & Technology	Program Allotment	706,905	801,150	587,872	544,726	688,463	720,176
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	424,143	464,667	340,966	315,941	399,309	417,702
	22 - CATE Expenditures	252,039	239,494	242,300	331,029	301,889	420,905
	<b>Difference (underspent)</b>	<b>(172,104)</b>	<b>(225,173)</b>	<b>(98,666)</b>	<b>15,088</b>	<b>(97,420)</b>	<b>3,203</b>
State Special Education	Program Allotment	969,657	902,246	875,017	902,812	998,956	1,107,935
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	533,311	469,168	455,009	469,462	519,457	576,126
	23 - Special Education Expenditures	1,124,702	1,488,419	1,540,949	1,660,097	1,677,041	1,685,249
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>591,391</b>	<b>1,019,251</b>	<b>1,085,940</b>	<b>1,190,635</b>	<b>1,157,584</b>	<b>1,109,123</b>
State Compensatory	Program Allotment	2,180,779	2,221,682	2,123,285	2,179,604	2,245,568	2,625,822
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,199,428	1,155,275	1,104,108	1,133,394	1,167,695	1,365,427
	24 - Accelerated Education	1,413,232	1,453,956	1,295,017	1,585,037	1,499,815	1,407,719
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>213,804</b>	<b>298,681</b>	<b>190,909</b>	<b>451,643</b>	<b>332,120</b>	<b>42,292</b>
State Bilingual	Program Allotment	81,717	74,062	68,623	72,862	80,684	76,597
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	44,944	38,512	35,684	37,888	41,956	39,830
	25 - Bilingual Expenditures	405,745	466,187	449,780	602,522	466,647	373,646
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>360,801</b>	<b>427,675</b>	<b>414,096</b>	<b>564,634</b>	<b>424,691</b>	<b>333,816</b>
High School	Program Allotment	146,251	143,565	140,520	140,690	138,868	142,025
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# RIO GRANDE CITY CISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	10,780	10,839	10,834	10,910	10,905	10,930
Gifted & Talented	Program Allotment	318,199	320,197	320,349	334,489	339,168	350,658
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	175,009	176,108	176,192	183,969	186,542	192,862
	21 - GT Expenditures	182,963	205,430	184,023	197,868	196,025	219,302
	<b>Difference (underspent)</b>	<b>7,954</b>	<b>29,322</b>	<b>7,831</b>	<b>13,899</b>	<b>9,483</b>	<b>26,440</b>
Career & Technology	Program Allotment	5,161,971	5,068,892	4,724,923	4,725,915	5,096,385	5,657,688
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	3,097,183	2,939,957	2,740,455	2,741,031	2,955,903	3,281,459
	22 - CATE Expenditures	3,233,189	2,979,884	2,852,664	3,023,361	3,334,202	3,156,747
	<b>Difference (underspent)</b>	<b>136,006</b>	<b>39,927</b>	<b>112,209</b>	<b>282,330</b>	<b>378,299</b>	<b>(124,712)</b>
State Special Education	Program Allotment	7,432,166	6,713,399	6,026,529	6,616,361	6,732,324	7,017,586
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,087,691	3,490,967	3,133,795	3,440,508	3,500,808	3,649,145
	23 - Special Education Expenditures	7,427,306	7,285,827	7,552,907	8,096,331	8,620,610	8,841,540
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>3,339,615</b>	<b>3,794,860</b>	<b>4,419,112</b>	<b>4,655,823</b>	<b>5,119,802</b>	<b>5,192,395</b>	
State Compensatory	Program Allotment	10,366,393	10,157,337	10,877,395	11,554,521	12,005,287	12,720,557
	% Program	0.00%	0.00%	0.00%	52.00%	0.00%	52.00%
	Program Amount To Spend	0	0	0	6,008,351	0	6,614,690
	24 - Accelerated Education	0	0	0	67	0	5,493
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	4,276,316	5,405,108	5,744,891	5,419,534	5,887,386	6,276,736
	34 - State Compensatory Expenditures - PK	0	0	0	854,270	933,398	1,027,641
<b>Difference (underspent)</b>	<b>4,276,316</b>	<b>5,405,108</b>	<b>5,744,891</b>	<b>265,520</b>	<b>6,820,784</b>	<b>695,180</b>	
State Bilingual	Program Allotment	2,991,301	3,057,584	3,143,520	3,375,805	3,511,739	3,826,688
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,645,216	1,589,944	1,634,630	1,755,419	1,826,104	1,989,878
	25 - Bilingual Expenditures	1,756,303	1,783,322	1,657,476	1,110,296	1,041,717	1,050,690
	35 - Bilingual Expenditures - PK	0	0	0	738,156	766,594	895,831
<b>Difference (underspent)</b>	<b>111,087</b>	<b>193,378</b>	<b>22,846</b>	<b>93,033</b>	<b>(17,793)</b>	<b>(43,357)</b>	
High School	Program Allotment	732,304	752,354	758,080	750,846	747,275	788,022
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	732,304	752,354	758,080	750,846	747,275	788,022
	31 - High School Expenditures	747,361	710,555	769,855	797,895	895,632	1,090,864
	<b>Difference (underspent)</b>	<b>15,057</b>	<b>(41,799)</b>	<b>11,775</b>	<b>47,049</b>	<b>148,357</b>	<b>302,842</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# RIO HONDO ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	2,301	2,192	2,213	2,169	2,183	2,140
Gifted & Talented	Program Allotment	69,844	67,312	66,330	68,869	70,181	71,991
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	38,414	37,022	36,482	37,878	38,600	39,595
	21 - GT Expenditures	31,078	29,649	30,306	34,110	30,325	29,309
	<b>Difference (underspent)</b>	<b>(7,336)</b>	<b>(7,373)</b>	<b>(6,176)</b>	<b>(3,768)</b>	<b>(8,275)</b>	<b>(10,286)</b>
Career & Technology	Program Allotment	1,113,012	968,171	893,067	1,047,821	1,124,908	1,495,719
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	667,807	561,539	517,979	607,736	652,447	867,517
	22 - CATE Expenditures	253,926	405,977	479,539	409,204	509,051	653,383
	<b>Difference (underspent)</b>	<b>(413,881)</b>	<b>(155,562)</b>	<b>(38,440)</b>	<b>(198,532)</b>	<b>(143,396)</b>	<b>(214,134)</b>
State Special Education	Program Allotment	1,122,966	1,086,254	1,046,724	1,082,960	1,193,284	1,313,572
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	617,631	564,852	544,296	563,139	620,508	683,057
	23 - Special Education Expenditures	939,894	933,692	869,495	916,736	904,438	936,619
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>322,263</b>	<b>368,840</b>	<b>325,199</b>	<b>353,597</b>	<b>283,930</b>	<b>253,562</b>
State Compensatory	Program Allotment	1,949,745	1,946,230	2,035,034	2,096,630	2,192,417	2,446,015
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	1,192,853	1,419,184	1,424,307	1,205,790	1,062,588	1,576,675
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>1,192,853</b>	<b>1,419,184</b>	<b>1,424,307</b>	<b>1,205,790</b>	<b>1,062,588</b>	<b>1,576,675</b>
State Bilingual	Program Allotment	159,123	157,321	133,124	141,512	148,369	148,262
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	87,518	81,807	69,224	73,586	77,152	77,096
	25 - Bilingual Expenditures	816,430	1,101,731	957,839	799,562	788,333	692,833
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>728,912</b>	<b>1,019,924</b>	<b>888,615</b>	<b>725,976</b>	<b>711,181</b>	<b>615,737</b>
High School	Program Allotment	160,375	158,618	154,577	156,493	166,043	168,641
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# ROMA ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	6,627	6,634	6,511	6,490	6,439	6,516
Gifted & Talented	Program Allotment	199,075	198,879	195,471	202,651	205,398	211,584
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	109,491	109,383	107,509	111,458	112,969	116,371
	21 - GT Expenditures	120,195	110,333	108,099	99,446	121,457	117,436
	<b>Difference (underspent)</b>	<b>10,704</b>	<b>950</b>	<b>590</b>	<b>(12,012)</b>	<b>8,488</b>	<b>1,065</b>
Career & Technology	Program Allotment	2,696,640	2,514,663	2,130,402	2,356,315	2,134,573	2,177,415
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	1,617,984	1,458,505	1,235,633	1,366,663	1,238,052	1,262,901
	22 - CATE Expenditures	1,659,895	1,507,711	1,643,241	1,496,313	1,487,347	1,424,479
	<b>Difference (underspent)</b>	<b>41,911</b>	<b>49,206</b>	<b>407,608</b>	<b>129,650</b>	<b>249,295</b>	<b>161,578</b>
State Special Education	Program Allotment	1,999,607	1,868,947	1,746,901	1,773,459	2,117,580	2,194,106
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,099,784	971,852	908,389	922,199	1,101,142	1,140,935
	23 - Special Education Expenditures	2,138,855	2,217,049	2,444,498	2,369,595	2,818,280	3,279,221
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>1,039,071</b>	<b>1,245,197</b>	<b>1,536,109</b>	<b>1,447,396</b>	<b>1,717,138</b>	<b>2,138,286</b>	
State Compensatory	Program Allotment	6,601,364	6,947,997	6,940,063	7,084,871	6,939,238	7,578,370
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	3,710,428	3,754,085	3,924,085	3,850,548	4,034,948	4,201,846
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>3,710,428</b>	<b>3,754,085</b>	<b>3,924,085</b>	<b>3,850,548</b>	<b>4,034,948</b>	<b>4,201,846</b>	
State Bilingual	Program Allotment	2,150,782	2,245,807	2,235,590	2,379,204	2,289,960	2,325,224
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,182,930	1,167,820	1,162,507	1,237,186	1,190,779	1,209,116
	25 - Bilingual Expenditures	2,017,522	1,760,118	1,878,107	1,943,335	2,155,316	1,977,849
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>834,592</b>	<b>592,298</b>	<b>715,600</b>	<b>706,149</b>	<b>964,537</b>	<b>768,733</b>	
High School	Program Allotment	466,365	464,937	448,739	445,635	444,266	458,191
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	466,365	464,937	448,739	445,635	444,266	458,191
	31 - High School Expenditures	444,895	470,578	464,796	506,369	485,160	458,320
	<b>Difference (underspent)</b>	<b>(21,470)</b>	<b>5,641</b>	<b>16,057</b>	<b>60,734</b>	<b>40,894</b>	<b>129</b>

# SAN BENITO C I S D

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	11,358	11,387	11,171	11,028	11,035	10,899
Gifted & Talented	Program Allotment	318,647	306,492	273,573	243,569	228,307	220,874
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	175,256	168,571	150,465	133,963	125,569	121,481
	21 - GT Expenditures	167,952	114,415	174,341	151,798	93,492	225,493
	<b>Difference (underspent)</b>	<b>(7,304)</b>	<b>(54,156)</b>	<b>23,876</b>	<b>17,835</b>	<b>(32,077)</b>	<b>104,012</b>
Career & Technology	Program Allotment	4,793,609	7,397,545	5,009,701	4,861,871	6,214,938	7,582,137
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,876,165	4,290,576	2,905,627	2,819,885	3,604,664	4,397,639
	22 - CATE Expenditures	3,182,264	3,212,371	3,168,842	3,359,395	3,462,465	4,052,248
	<b>Difference (underspent)</b>	<b>306,099</b>	<b>(1,078,205)</b>	<b>263,215</b>	<b>539,510</b>	<b>(142,199)</b>	<b>(345,391)</b>
State Special Education	Program Allotment	5,071,643	5,171,948	5,156,020	5,547,753	5,479,566	6,084,428
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	2,789,404	2,689,413	2,681,130	2,884,832	2,849,374	3,163,903
	23 - Special Education Expenditures	6,589,852	7,044,679	7,459,982	8,159,011	8,051,078	8,135,788
	33 - Special Education Expenditures - PK	0	0	0	88,766	148,533	154,465
	<b>Difference (underspent)</b>	<b>3,800,448</b>	<b>4,355,266</b>	<b>4,778,852</b>	<b>5,362,945</b>	<b>5,350,237</b>	<b>5,126,350</b>
State Compensatory	Program Allotment	9,962,036	10,079,405	10,272,159	10,472,765	11,291,077	13,119,229
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	5,479,120	5,241,291	5,341,523	5,445,838	5,871,360	6,821,999
	24 - Accelerated Education	18,477	45,773	17,330	1,951	1,148	7,482
	26 - Non - AEP	398,254	422,385	396,698	515,987	489,307	471,214
	28 - DAEP - Basic	942,114	792,559	988,532	1,191,867	1,155,439	1,211,903
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	4,280,495	3,323,638	3,089,266	3,663,405	3,736,267	6,031,659
	34 - State Compensatory Expenditures - PK	0	0	0	133,745	168,980	9,229
	<b>Difference (underspent)</b>	<b>160,220</b>	<b>(656,936)</b>	<b>(849,697)</b>	<b>61,117</b>	<b>(320,219)</b>	<b>909,488</b>
State Bilingual	Program Allotment	1,060,772	1,050,249	1,045,728	1,050,223	1,112,695	1,153,565
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	583,425	546,129	543,779	546,116	578,601	599,854
	25 - Bilingual Expenditures	475,839	575,468	660,407	490,464	342,645	877,525
	35 - Bilingual Expenditures - PK	0	0	0	18,182	54,746	18,309
	<b>Difference (underspent)</b>	<b>(107,586)</b>	<b>29,339</b>	<b>116,628</b>	<b>(37,470)</b>	<b>(181,210)</b>	<b>295,980</b>
High School	Program Allotment	722,964	734,007	736,951	731,026	767,247	791,322
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	722,964	734,007	736,951	731,026	767,247	791,322
	31 - High School Expenditures	746,323	737,149	762,346	927,657	653,765	967,143
	<b>Difference (underspent)</b>	<b>23,359</b>	<b>3,142</b>	<b>25,395</b>	<b>196,631</b>	<b>(113,482)</b>	<b>175,821</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# SAN ISIDRO I.S.D.

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	272	291	263	258	240	249
Gifted & Talented	Program Allotment	9,986	8,317	4,172	2,507	9,836	10,154
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	5,492	4,574	2,295	1,379	5,410	5,585
	21 - GT Expenditures	12,694	11,864	10,278	10,574	9,941	7,827
	<b>Difference (underspent)</b>	<b>7,202</b>	<b>7,290</b>	<b>7,983</b>	<b>9,195</b>	<b>4,531</b>	<b>2,242</b>
Career & Technology	Program Allotment	114,303	134,058	83,528	97,157	64,254	70,845
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	68,582	77,754	48,446	56,351	37,267	41,090
	22 - CATE Expenditures	170,608	157,174	159,883	163,596	177,761	181,466
	<b>Difference (underspent)</b>	<b>102,026</b>	<b>79,420</b>	<b>111,437</b>	<b>107,245</b>	<b>140,494</b>	<b>140,376</b>
State Special Education	Program Allotment	271,981	299,082	274,936	271,277	270,496	301,554
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	149,590	155,523	142,967	141,064	140,658	156,808
	23 - Special Education Expenditures	200,551	243,045	165,383	180,328	237,620	199,343
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>50,961</b>	<b>87,522</b>	<b>22,416</b>	<b>39,264</b>	<b>96,962</b>	<b>42,535</b>
State Compensatory	Program Allotment	325,668	331,537	343,715	322,190	337,524	317,057
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	179,117	172,399	178,732	167,539	175,512	164,870
	24 - Accelerated Education	157,002	105,782	90,978	97,711	111,575	116,846
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(22,115)</b>	<b>(66,617)</b>	<b>(87,754)</b>	<b>(69,828)</b>	<b>(63,937)</b>	<b>(48,024)</b>
State Bilingual	Program Allotment	33,486	30,848	26,437	25,062	28,644	27,484
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	18,417	16,041	13,747	13,032	14,895	14,292
	25 - Bilingual Expenditures	73,114	74,143	37,871	40,217	42,890	47,279
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>54,697</b>	<b>58,102</b>	<b>24,124</b>	<b>27,185</b>	<b>27,995</b>	<b>32,987</b>
High School	Program Allotment	25,116	25,265	20,190	20,024	18,942	21,969
	% Program	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	25,116	0	0	0	0	0
	31 - High School Expenditures	1	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(25,115)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# SAN PERLITA ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	287	291	280	276	281
Gifted & Talented	Program Allotment	4,810	6,745	1,907	4,004	3,033
	% Program	55.00%	55.00%	0.00%	55.00%	55.00%
	Program Amount To Spend	2,646	3,710	0	2,202	1,668
	21 - GT Expenditures	816	3,353	0	7,912	1,698
	<b>Difference (underspent)</b>	<b>(1,830)</b>	<b>(357)</b>	<b>0</b>	<b>5,710</b>	<b>30</b>
Career & Technology	Program Allotment	134,487	140,755	99,242	156,238	191,054
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	80,692	81,638	57,560	90,618	110,811
	22 - CATE Expenditures	106,855	101,258	124,549	110,294	106,727
	<b>Difference (underspent)</b>	<b>26,163</b>	<b>19,620</b>	<b>66,989</b>	<b>19,676</b>	<b>(4,084)</b>
State Special Education	Program Allotment	191,932	234,277	201,417	233,017	224,890
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	105,563	121,824	104,737	121,169	116,943
	23 - Special Education Expenditures	148,022	194,805	196,837	192,338	196,729
	33 - Special Education Expenditures - PK	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>42,459</b>	<b>72,981</b>	<b>92,100</b>	<b>71,169</b>	<b>79,786</b>
State Compensatory	Program Allotment	308,359	342,658	341,826	338,842	365,683
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0
	24 - Accelerated Education	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	465	0
	29 - DAEP - Supplemental	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	340,221	283,697	321,927	323,944	308,031
	34 - State Compensatory Expenditures - PK	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>340,221</b>	<b>283,697</b>	<b>321,927</b>	<b>324,409</b>	<b>308,031</b>
State Bilingual	Program Allotment	21,292	26,992	25,614	17,922	19,928
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	11,711	14,036	13,319	9,319	10,363
	25 - Bilingual Expenditures	4,116	26,714	14,192	4,152	2,887
	35 - Bilingual Expenditures - PK	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(7,595)</b>	<b>12,678</b>	<b>873</b>	<b>(5,167)</b>	<b>(7,476)</b>
High School	Program Allotment	20,831	20,574	21,520	23,207	23,383
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	20,831	20,574	21,520	23,207	23,383
	31 - High School Expenditures	20,700	19,579	21,159	28,913	27,580
	<b>Difference (underspent)</b>	<b>(131)</b>	<b>(995)</b>	<b>(361)</b>	<b>5,706</b>	<b>4,197</b>



# SANTA MARIA ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	715	666	729	727	719	692
Gifted & Talented	Program Allotment	14,206	10,293	8,649	27,332	27,512	27,456
	% Program	55.00%	55.00%	0.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	7,813	5,661	0	15,033	15,132	15,101
	21 - GT Expenditures	6,004	2,199	0	450	1,244	24,702
	<b>Difference (underspent)</b>	<b>(1,809)</b>	<b>(3,462)</b>	<b>0</b>	<b>(14,583)</b>	<b>(13,888)</b>	<b>9,601</b>
Career & Technology	Program Allotment	222,806	236,356	236,100	361,158	342,457	548,694
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	133,684	137,086	136,938	209,472	198,625	318,243
	22 - CATE Expenditures	8,674	149,721	155,310	214,405	221,827	336,127
	<b>Difference (underspent)</b>	<b>(125,010)</b>	<b>12,635</b>	<b>18,372</b>	<b>4,933</b>	<b>23,202</b>	<b>17,884</b>
State Special Education	Program Allotment	252,301	191,344	225,897	303,008	323,331	292,524
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	138,766	99,499	117,466	157,564	168,132	152,112
	23 - Special Education Expenditures	370,009	249,877	308,620	270,968	300,920	378,624
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>231,243</b>	<b>150,378</b>	<b>191,154</b>	<b>113,404</b>	<b>132,788</b>	<b>226,512</b>
State Compensatory	Program Allotment	813,693	839,483	866,844	961,828	1,004,734	1,045,296
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	447,531	436,531	450,759	500,151	522,462	543,554
	24 - Accelerated Education	13,282	483,367	696,587	528,462	1,075,026	802,954
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	27,863	28,792	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(406,386)</b>	<b>75,628</b>	<b>245,828</b>	<b>28,311</b>	<b>552,564</b>	<b>259,400</b>
State Bilingual	Program Allotment	180,173	179,153	183,683	188,216	160,573	169,053
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	99,095	93,160	95,515	97,872	83,498	87,908
	25 - Bilingual Expenditures	11,180	43,404	59,872	54,120	93,027	135,430
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(87,915)</b>	<b>(49,756)</b>	<b>(35,643)</b>	<b>(43,752)</b>	<b>9,529</b>	<b>47,522</b>
High School	Program Allotment	41,169	40,586	44,906	50,005	51,808	54,592
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
	Program Amount To Spend	0	0	0	0	0	54,592
	31 - High School Expenditures	0	0	0	0	0	54,764
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>172</b>

# SANTA ROSA ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	1,181	1,185	1,176	1,176	1,150	1,139
Gifted & Talented	Program Allotment	39,279	38,993	39,193	39,930	36,361	28,626
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	21,603	21,446	21,556	21,962	19,999	15,744
	21 - GT Expenditures	65,851	58,711	56,792	27,699	22,027	15,840
	<b>Difference (underspent)</b>	<b>44,248</b>	<b>37,265</b>	<b>35,236</b>	<b>5,738</b>	<b>2,028</b>	<b>96</b>
Career & Technology	Program Allotment	558,226	607,465	698,540	724,256	719,217	751,585
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	334,936	352,330	405,153	420,068	417,146	435,919
	22 - CATE Expenditures	482,321	394,827	429,867	460,009	494,736	531,449
	<b>Difference (underspent)</b>	<b>147,385</b>	<b>42,497</b>	<b>24,714</b>	<b>39,941</b>	<b>77,590</b>	<b>95,530</b>
State Special Education	Program Allotment	705,070	677,466	691,144	725,289	730,989	774,263
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	387,789	352,282	359,395	377,150	380,114	402,617
	23 - Special Education Expenditures	704,618	658,251	658,244	762,071	803,437	872,680
	33 - Special Education Expenditures - PK	0	0	0	0	11,806	9,099
<b>Difference (underspent)</b>	<b>316,830</b>	<b>305,969</b>	<b>298,849</b>	<b>384,921</b>	<b>435,129</b>	<b>479,162</b>	
State Compensatory	Program Allotment	1,255,023	1,254,821	1,264,261	1,306,578	1,350,783	1,605,314
	% Program	0.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	0	652,507	657,416	679,421	702,407	834,763
	24 - Accelerated Education	0	358	68,202	179,159	220,595	153,559
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	46,682	54,733	54,494
	29 - DAEP - Supplemental	4,915	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	1,065,978	1,316,277	1,253,095	1,056,648	938,264	1,032,938
	34 - State Compensatory Expenditures - PK	0	0	0	3,330	320	0
<b>Difference (underspent)</b>	<b>1,070,893</b>	<b>664,128</b>	<b>663,881</b>	<b>606,398</b>	<b>511,505</b>	<b>406,228</b>	
State Bilingual	Program Allotment	74,343	74,624	76,990	86,862	91,134	101,139
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	40,889	38,804	40,035	45,168	47,390	52,592
	25 - Bilingual Expenditures	347,375	340,759	91,454	59,832	53,727	62,709
	35 - Bilingual Expenditures - PK	0	0	0	0	17,611	24,035
<b>Difference (underspent)</b>	<b>306,486</b>	<b>301,955</b>	<b>51,419</b>	<b>14,664</b>	<b>23,948</b>	<b>34,152</b>	
High School	Program Allotment	93,391	87,202	90,888	91,688	86,482	87,315
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	93,391	87,202	90,888	91,688	86,482	87,315
	31 - High School Expenditures	92,852	97,181	103,076	100,953	88,761	69,214
	<b>Difference (underspent)</b>	<b>(539)</b>	<b>9,979</b>	<b>12,188</b>	<b>9,265</b>	<b>2,279</b>	<b>(18,101)</b>

# SHARYLAND ISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	9,978	10,165	10,232	10,273	10,280	10,054
Gifted & Talented	Program Allotment	291,404	294,020	296,902	311,096	315,838	324,136
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	160,272	161,711	163,296	171,103	173,711	178,275
	21 - GT Expenditures	3,734,244	4,060,622	3,422,761	5,274,326	6,033,488	6,589,526
	<b>Difference (underspent)</b>	<b>3,573,972</b>	<b>3,898,911</b>	<b>3,259,465</b>	<b>5,103,223</b>	<b>5,859,777</b>	<b>6,411,251</b>
Career & Technology	Program Allotment	4,834,601	5,018,688	5,358,131	6,033,492	5,948,048	6,909,829
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,900,761	2,910,839	3,107,716	3,499,425	3,449,868	4,007,701
	22 - CATE Expenditures	2,222,322	3,043,951	2,994,203	2,818,158	3,414,914	3,715,213
	<b>Difference (underspent)</b>	<b>(678,439)</b>	<b>133,112</b>	<b>(113,513)</b>	<b>(681,267)</b>	<b>(34,954)</b>	<b>(292,488)</b>
State Special Education	Program Allotment	3,488,647	3,497,593	3,542,922	3,502,532	3,476,702	3,656,048
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,918,756	1,818,748	1,842,319	1,821,317	1,807,885	1,901,145
	23 - Special Education Expenditures	4,479,959	4,377,328	5,553,160	5,069,438	5,598,986	6,390,477
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>2,561,203</b>	<b>2,558,580</b>	<b>3,710,841</b>	<b>3,248,121</b>	<b>3,791,101</b>	<b>4,489,332</b>
State Compensatory	Program Allotment	5,906,387	5,980,928	6,143,926	6,700,535	7,006,016	7,136,233
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	3,248,513	3,110,083	3,194,842	3,484,278	3,643,128	3,710,841
	24 - Accelerated Education	3,242,654	5,599,924	5,199,723	8,593,870	8,743,756	6,481,153
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	161,414	126,523	129,891	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	657	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>156,212</b>	<b>2,616,364</b>	<b>2,134,772</b>	<b>5,109,592</b>	<b>5,100,628</b>	<b>2,770,312</b>
State Bilingual	Program Allotment	1,289,026	1,106,824	1,269,095	1,379,575	1,507,611	1,448,572
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	708,964	575,548	659,929	717,379	783,958	753,257
	25 - Bilingual Expenditures	682,803	577,534	470,153	469,773	534,074	480,867
	35 - Bilingual Expenditures - PK	0	0	0	0	117,875	169,459
	<b>Difference (underspent)</b>	<b>(26,161)</b>	<b>1,986</b>	<b>(189,776)</b>	<b>(247,606)</b>	<b>(132,009)</b>	<b>(102,931)</b>
High School	Program Allotment	767,790	785,655	825,460	843,439	851,490	870,453
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	767,790	785,655	825,460	843,439	851,490	870,453
	31 - High School Expenditures	569,408	659,577	702,047	1,151,874	827,502	1,187,055
	<b>Difference (underspent)</b>	<b>(198,382)</b>	<b>(126,078)</b>	<b>(123,413)</b>	<b>308,435</b>	<b>(23,988)</b>	<b>316,602</b>

# SOUTH TEXAS EDUCATION TECHNOLOGIES

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	770	812	881	1,065	1,125	1,304
Gifted & Talented	Program Allotment	0	0	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%	55.00%	55.00%
	Program Amount To Spend	0	0	0	0	0	0
	21 - GT Expenditures	0	0	0	0	4,232	3,004
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,232</b>	<b>3,004</b>
Career & Technology	Program Allotment	0	0	0	0	0	0
	% Program	60.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	22 - CATE Expenditures	19,955	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>19,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
State Special Education	Program Allotment	177,286	0	267,055	278,037	351,822	364,350
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	97,507	0	138,869	144,579	182,947	189,462
	23 - Special Education Expenditures	128,200	150,375	143,691	186,480	188,059	220,052
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>30,693</b>	<b>150,375</b>	<b>4,822</b>	<b>41,901</b>	<b>5,112</b>	<b>30,590</b>	
State Compensatory	Program Allotment	617,482	721,360	754,832	870,108	1,080,603	1,311,727
	% Program	55.00%	52.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	339,615	375,107	0	0	0	0
	24 - Accelerated Education	21,071	36,725	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	494,163	410,140	532,870	381,793	535,064	533,466
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>175,619</b>	<b>71,758</b>	<b>532,870</b>	<b>381,793</b>	<b>535,064</b>	<b>533,466</b>	
State Bilingual	Program Allotment	84,653	94,621	120,591	169,174	202,543	244,412
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	46,559	49,203	62,707	87,970	105,322	127,094
	25 - Bilingual Expenditures	61,893	59,465	57,261	45,920	117,055	128,665
	35 - Bilingual Expenditures - PK	0	0	0	272,099	325,455	203,142
	<b>Difference (underspent)</b>	<b>15,334</b>	<b>10,262</b>	<b>(5,446)</b>	<b>230,049</b>	<b>337,188</b>	<b>204,713</b>
High School	Program Allotment	0	0	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# SOUTH TEXAS ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	3,173	3,237	3,381	3,353	3,376	3,589
Gifted & Talented	Program Allotment	99,900	102,430	106,113	110,126	112,952	121,608
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	54,945	56,337	58,362	60,569	62,124	66,884
	21 - GT Expenditures	92,507	93,872	95,750	100,063	100,663	102,665
	<b>Difference (underspent)</b>	<b>37,562</b>	<b>37,536</b>	<b>37,388</b>	<b>39,494</b>	<b>38,539</b>	<b>35,781</b>
Career & Technology	Program Allotment	4,974,436	5,657,874	5,857,729	5,767,597	7,875,575	5,205,125
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	2,984,662	3,281,567	3,397,483	3,345,206	4,567,834	3,018,973
	22 - CATE Expenditures	5,330,287	5,609,730	6,255,162	6,408,741	6,217,336	7,374,049
	<b>Difference (underspent)</b>	<b>2,345,625</b>	<b>2,328,163</b>	<b>2,857,679</b>	<b>3,063,535</b>	<b>1,649,503</b>	<b>4,355,077</b>
State Special Education	Program Allotment	285,518	268,448	227,882	256,157	278,149	398,948
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	157,035	139,593	118,499	133,202	144,637	207,453
	23 - Special Education Expenditures	1,118,424	1,128,893	1,114,807	1,054,291	1,229,681	1,433,639
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>961,389</b>	<b>989,300</b>	<b>996,308</b>	<b>921,089</b>	<b>1,085,044</b>	<b>1,226,186</b>
State Compensatory	Program Allotment	2,080,937	2,354,905	2,483,218	2,543,177	2,375,279	2,307,512
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,144,515	1,224,551	1,291,273	1,322,452	1,235,145	1,199,906
	24 - Accelerated Education	318,105	332,839	323,413	342,735	331,356	403,190
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	507	0	0	0	0	0
	29 - DAEP - Supplemental	92,902	158,319	195,862	196,070	211,542	184,016
	30 - State Compensatory Exp SchoolWide	502,294	512,804	514,532	537,841	530,263	612,436
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(230,707)</b>	<b>(220,589)</b>	<b>(257,466)</b>	<b>(245,806)</b>	<b>(161,984)</b>	<b>(264)</b>
State Bilingual	Program Allotment	22,733	21,830	36,886	32,348	43,077	49,144
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	12,503	11,352	19,181	16,821	22,400	25,555
	25 - Bilingual Expenditures	11,135	6,401	7,205	8,411	14,527	11,628
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>(1,368)</b>	<b>(4,951)</b>	<b>(11,976)</b>	<b>(8,410)</b>	<b>(7,873)</b>	<b>(13,927)</b>
High School	Program Allotment	686,776	706,804	728,079	731,145	726,772	726,417
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# UNITED INDEPENDENT SCHOOL DISTRICT

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	41,876	42,179	42,891	43,575	43,421	43,710
Gifted & Talented	Program Allotment	1,118,192	1,125,598	1,141,930	1,200,130	1,228,924	1,339,951
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	615,006	619,079	628,062	660,072	675,908	736,973
	21 - GT Expenditures	751,137	728,253	603,173	710,301	759,903	628,188
	<b>Difference (underspent)</b>	<b>136,131</b>	<b>109,174</b>	<b>(24,889)</b>	<b>50,230</b>	<b>83,995</b>	<b>(108,785)</b>
Career & Technology	Program Allotment	16,601,627	17,339,142	12,414,093	12,696,275	14,403,174	16,007,521
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	9,960,976	10,056,702	7,200,174	7,363,840	8,353,841	9,284,362
	22 - CATE Expenditures	8,308,422	7,818,286	8,076,823	9,182,215	9,964,113	10,214,868
	<b>Difference (underspent)</b>	<b>(1,652,554)</b>	<b>(2,238,416)</b>	<b>876,649</b>	<b>1,818,376</b>	<b>1,610,272</b>	<b>930,506</b>
State Special Education	Program Allotment	20,100,657	19,261,022	19,490,201	19,134,878	19,383,730	21,823,951
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	11,055,361	10,015,731	10,134,905	9,950,137	10,079,540	11,348,455
	23 - Special Education Expenditures	23,921,844	25,489,264	25,341,725	27,686,326	28,214,045	31,101,090
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>12,866,483</b>	<b>15,473,533</b>	<b>15,206,820</b>	<b>17,736,189</b>	<b>18,134,505</b>	<b>19,752,635</b>
State Compensatory	Program Allotment	30,741,695	31,414,724	31,288,071	33,109,538	35,210,127	40,549,633
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	16,907,932	16,335,656	16,269,797	17,216,960	18,309,266	21,085,809
	24 - Accelerated Education	2,164,557	2,029,462	1,722,880	2,227,130	2,988,346	2,642,268
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,970,791	1,691,371	1,590,150	1,758,908	1,929,361	2,142,733
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	10,567,538	13,167,269	11,457,254	13,399,331	12,562,683	12,631,375
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>(2,205,046)</b>	<b>552,446</b>	<b>(1,499,513)</b>	<b>168,409</b>	<b>(828,876)</b>	<b>(3,669,433)</b>	
State Bilingual	Program Allotment	7,600,943	7,867,968	7,422,436	7,630,586	8,018,908	8,619,977
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,180,519	4,091,343	3,859,667	3,967,905	4,169,832	4,482,388
	25 - Bilingual Expenditures	1,897,280	3,729,032	3,650,553	4,217,875	3,552,811	3,471,473
	35 - Bilingual Expenditures - PK	0	0	0	0	719,544	843,365
	<b>Difference (underspent)</b>	<b>(2,283,239)</b>	<b>(362,311)</b>	<b>(209,114)</b>	<b>249,970</b>	<b>102,523</b>	<b>(167,550)</b>
High School	Program Allotment	2,923,425	2,999,208	3,061,061	3,121,058	3,231,711	3,292,130
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	2,923,425	2,999,208	3,061,061	3,121,058	3,231,711	3,292,130
	31 - High School Expenditures	1,099,890	2,334,001	3,183,853	4,689,802	4,231,856	3,447,845
	<b>Difference (underspent)</b>	<b>(1,823,535)</b>	<b>(665,207)</b>	<b>122,792</b>	<b>1,568,744</b>	<b>1,000,145</b>	<b>155,715</b>

# VALLEY VIEW ISD

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	4,702	4,760	4,760	4,622	4,484	4,524
Gifted & Talented	Program Allotment	135,279	135,693	136,259	138,461	138,515	140,749
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	74,403	74,631	74,942	76,154	76,183	77,412
	21 - GT Expenditures	51,792	97,229	70,611	64,347	74,390	63,066
	<b>Difference (underspent)</b>	<b>(22,611)</b>	<b>22,598</b>	<b>(4,331)</b>	<b>(11,807)</b>	<b>(1,793)</b>	<b>(14,346)</b>
Career & Technology	Program Allotment	1,718,393	1,600,350	1,826,748	1,670,721	2,015,252	1,951,102
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	1,031,036	928,203	1,059,514	969,018	1,168,846	1,131,639
	22 - CATE Expenditures	667,185	623,210	916,040	808,845	1,068,484	1,255,370
	<b>Difference (underspent)</b>	<b>(363,851)</b>	<b>(304,993)</b>	<b>(143,474)</b>	<b>(160,173)</b>	<b>(100,362)</b>	<b>123,731</b>
State Special Education	Program Allotment	1,614,612	1,546,296	1,672,024	1,701,029	1,636,653	1,872,583
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	888,037	804,074	869,452	884,535	851,060	973,743
	23 - Special Education Expenditures	1,997,880	2,034,213	2,159,635	2,213,100	2,227,387	2,515,408
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>1,109,843</b>	<b>1,230,139</b>	<b>1,290,183</b>	<b>1,328,565</b>	<b>1,376,327</b>	<b>1,541,665</b>
State Compensatory	Program Allotment	4,832,881	4,909,890	4,932,185	5,155,445	5,141,479	4,926,901
	% Program	55.00%	52.00%	52.00%	52.00%	0.00%	0.00%
	Program Amount To Spend	2,658,085	2,553,143	2,564,736	2,680,831	0	0
	24 - Accelerated Education	96,425	63,438	61,279	51,102	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	8,084	6,794	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	2,745,024	3,067,428	2,916,596	2,226,724	2,521,232	2,645,704
	34 - State Compensatory Expenditures - PK	0	0	0	485,898	390,133	271,915
	<b>Difference (underspent)</b>	<b>183,364</b>	<b>577,723</b>	<b>413,139</b>	<b>90,977</b>	<b>2,918,159</b>	<b>2,917,619</b>
State Bilingual	Program Allotment	1,259,579	1,224,193	1,243,129	1,214,736	1,296,007	1,363,323
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	692,768	636,580	646,427	631,663	673,924	708,928
	25 - Bilingual Expenditures	865,132	1,116,957	645,351	573,852	465,792	508,476
	35 - Bilingual Expenditures - PK	0	0	0	206,432	223,530	257,918
	<b>Difference (underspent)</b>	<b>172,364</b>	<b>480,377</b>	<b>(1,076)</b>	<b>148,621</b>	<b>15,398</b>	<b>57,466</b>
High School	Program Allotment	328,370	326,142	343,326	344,639	351,983	366,634
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	328,370	326,142	343,326	344,639	351,983	366,634
	31 - High School Expenditures	170,271	268,453	308,429	300,529	276,529	313,064
	<b>Difference (underspent)</b>	<b>(158,099)</b>	<b>(57,689)</b>	<b>(34,897)</b>	<b>(44,110)</b>	<b>(75,454)</b>	<b>(53,570)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)

# VANGUARD ACADEMY

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	1,062	1,295	1,695	2,112	2,333	2,397
Gifted & Talented	Program Allotment	0	0	0	0	0	0
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	21 - GT Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Career & Technology	Program Allotment	0	134,010	151,955	299,857	358,084	569,300
	% Program	0.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	0	77,726	88,134	173,917	207,689	330,194
	22 - CATE Expenditures	0	83,750	92,434	241,913	275,472	361,073
	<b>Difference (underspent)</b>	<b>0</b>	<b>6,024</b>	<b>4,300</b>	<b>67,996</b>	<b>67,783</b>	<b>30,879</b>
State Special Education	Program Allotment	155,212	0	319,017	433,616	578,204	642,964
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	85,367	0	165,889	225,480	300,666	334,341
	23 - Special Education Expenditures	93,138	151,151	227,902	283,706	310,800	336,167
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>7,771</b>	<b>151,151</b>	<b>62,013</b>	<b>58,226</b>	<b>10,134</b>	<b>1,826</b>	
State Compensatory	Program Allotment	925,689	1,134,527	1,417,816	1,886,298	2,254,386	2,538,944
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	509,129	589,954	737,264	980,875	1,172,281	1,320,251
	24 - Accelerated Education	793,219	767,492	962,507	1,148,545	1,260,046	1,326,440
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	0	0	0	0	0	0
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	0	0	0	0	0	0
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>284,090</b>	<b>177,538</b>	<b>225,243</b>	<b>167,670</b>	<b>87,765</b>	<b>6,189</b>	
State Bilingual	Program Allotment	152,101	181,948	255,059	368,188	447,869	499,805
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	83,656	94,613	132,631	191,458	232,892	259,899
	25 - Bilingual Expenditures	90,174	94,803	138,804	191,283	234,102	259,694
	35 - Bilingual Expenditures - PK	0	0	0	60,266	130,144	125,551
<b>Difference (underspent)</b>	<b>6,518</b>	<b>190</b>	<b>6,173</b>	<b>60,091</b>	<b>131,354</b>	<b>125,346</b>	
High School	Program Allotment	11,131	23,379	37,153	48,303	58,420	64,257
	% Program	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	0	0	0	0	0	0
	31 - High School Expenditures	0	0	0	0	0	0
	<b>Difference (underspent)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



# WEBB CISD

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
	District Enrollment	350	371	358	334	323	330
Gifted & Talented	Program Allotment	3,398	3,388	2,717	2,841	2,175	2,209
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	1,869	1,863	1,494	1,563	1,196	1,215
	21 - GT Expenditures	2,409	2,540	2,373	236	2,490	1,480
	<b>Difference (underspent)</b>	<b>540</b>	<b>677</b>	<b>879</b>	<b>(1,327)</b>	<b>1,294</b>	<b>265</b>
Career & Technology	Program Allotment	90,625	115,486	137,430	200,019	187,557	158,649
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	54,375	66,982	79,709	116,011	108,783	92,016
	22 - CATE Expenditures	250,149	291,726	246,053	274,321	281,107	342,563
	<b>Difference (underspent)</b>	<b>195,774</b>	<b>224,744</b>	<b>166,344</b>	<b>158,310</b>	<b>172,324</b>	<b>250,547</b>
State Special Education	Program Allotment	153,932	188,417	183,969	189,516	194,016	239,222
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	84,663	97,977	95,664	98,548	100,888	124,395
	23 - Special Education Expenditures	224,566	116,892	203,142	255,092	309,386	373,484
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>139,903</b>	<b>18,915</b>	<b>107,478</b>	<b>156,544</b>	<b>208,498</b>	<b>249,089</b>	
State Compensatory	Program Allotment	257,893	256,701	258,515	264,925	288,760	302,860
	% Program	55.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	141,841	0	0	0	0	0
	24 - Accelerated Education	28,047	0	0	0	0	0
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	55,379	29,803	27,122	0	3,453	4,754
	29 - DAEP - Supplemental	0	0	22,523	0	0	0
	30 - State Compensatory Exp SchoolWide	180,089	138,632	106,284	144,916	175,021	188,702
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>121,674</b>	<b>168,435</b>	<b>155,929</b>	<b>144,916</b>	<b>178,474</b>	<b>193,456</b>	
State Bilingual	Program Allotment	15,136	15,079	13,826	11,331	9,272	15,439
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	8,325	7,841	7,190	5,892	4,821	8,028
	25 - Bilingual Expenditures	26,677	26,440	31,905	68,861	61,264	72,665
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>18,352</b>	<b>18,599</b>	<b>24,715</b>	<b>62,969</b>	<b>56,443</b>	<b>64,637</b>	
High School	Program Allotment	26,969	29,044	30,396	27,049	25,268	26,709
	% Program	100.00%	0.00%	100.00%	0.00%	0.00%	0.00%
	Program Amount To Spend	26,969	0	30,396	0	0	0
	31 - High School Expenditures	25,809	0	30,395	0	0	0
	<b>Difference (underspent)</b>	<b>(1,160)</b>	<b>0</b>	<b>(1)</b>	<b>0</b>	<b>0</b>	<b>0</b>

# WESLACO I.S.D.

## State Funds - Program Intent Code - Allotments Six Year Comparison Actual Audited General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	17,839	17,788	17,936	17,731	17,409	17,806
Gifted & Talented	Program Allotment	495,183	494,060	494,676	514,299	512,087	570,823
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	272,351	271,733	272,072	282,864	281,648	313,953
	21 - GT Expenditures	763,003	886,735	918,506	917,600	907,539	889,131
	<b>Difference (underspent)</b>	<b>490,652</b>	<b>615,002</b>	<b>646,434</b>	<b>634,736</b>	<b>625,891</b>	<b>575,178</b>
Career & Technology	Program Allotment	6,610,980	6,662,511	7,697,845	7,276,927	8,522,274	10,178,636
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	3,966,588	3,864,256	4,464,750	4,220,618	4,942,919	5,903,609
	22 - CATE Expenditures	2,049,727	3,504,616	3,457,408	3,923,860	4,673,905	5,805,257
	<b>Difference (underspent)</b>	<b>(1,916,861)</b>	<b>(359,640)</b>	<b>(1,007,342)</b>	<b>(296,758)</b>	<b>(269,014)</b>	<b>(98,352)</b>
State Special Education	Program Allotment	8,824,867	8,388,857	8,156,891	8,468,684	8,288,088	9,453,099
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	4,853,677	4,362,206	4,241,583	4,403,716	4,309,806	4,915,611
	23 - Special Education Expenditures	7,621,261	7,881,353	8,162,267	9,147,409	9,520,677	9,873,102
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>2,767,584</b>	<b>3,519,147</b>	<b>3,920,684</b>	<b>4,743,693</b>	<b>5,210,871</b>	<b>4,957,491</b>	
State Compensatory	Program Allotment	15,902,046	16,227,620	16,179,566	16,832,865	16,946,340	19,730,314
	% Program	55.00%	52.00%	0.00%	0.00%	52.00%	52.00%
	Program Amount To Spend	8,746,125	8,438,362	0	0	8,812,097	10,259,763
	24 - Accelerated Education	1,858	7,759	0	0	10,255	170,047
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	1,297,420	915,118	1,027,774	1,179,597	1,164,541	1,085,252
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	6,479,942	7,502,407	7,339,640	7,569,556	7,494,776	7,887,983
	34 - State Compensatory Expenditures - PK	0	0	0	190,477	193,724	152,988
<b>Difference (underspent)</b>	<b>(966,905)</b>	<b>(13,078)</b>	<b>8,367,414</b>	<b>8,939,630</b>	<b>51,199</b>	<b>(963,493)</b>	
State Bilingual	Program Allotment	1,991,400	2,031,594	2,070,621	2,217,473	2,303,293	2,585,996
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,095,270	1,056,429	1,076,723	1,153,086	1,197,712	1,344,718
	25 - Bilingual Expenditures	1,192,329	1,269,635	1,286,245	1,127,272	1,202,732	1,201,269
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>97,059</b>	<b>213,206</b>	<b>209,522</b>	<b>(25,814)</b>	<b>5,020</b>	<b>(143,449)</b>	
High School	Program Allotment	1,190,322	1,181,781	1,184,745	1,215,438	1,224,801	1,276,461
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	1,190,322	1,181,781	1,184,745	1,215,438	1,224,801	1,276,461
	31 - High School Expenditures	53,843	840,537	1,193,938	1,202,021	1,219,750	1,213,312
	<b>Difference (underspent)</b>	<b>(1,136,479)</b>	<b>(341,244)</b>	<b>9,193</b>	<b>(13,417)</b>	<b>(5,051)</b>	<b>(63,149)</b>

# ZAPATA COUNTY I.S.D.

State Funds - Program Intent Code - Allotments  
Six Year Comparison Actual Audited  
General Fund (100-199)

	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	
	District Enrollment	3,767	3,480	3,597	3,621	3,700	3,697
Gifted & Talented	Program Allotment	103,517	100,844	104,120	108,732	111,185	113,070
	% Program	55.00%	55.00%	55.00%	55.00%	55.00%	55.00%
	Program Amount To Spend	56,934	55,464	57,266	59,803	61,152	62,189
	21 - GT Expenditures	94,188	70,233	63,847	60,536	47,518	77,732
	<b>Difference (underspent)</b>	<b>37,254</b>	<b>14,769</b>	<b>6,581</b>	<b>733</b>	<b>(13,634)</b>	<b>15,544</b>
Career & Technology	Program Allotment	1,212,770	1,380,664	1,820,806	1,778,492	1,545,784	1,741,829
	% Program	60.00%	58.00%	58.00%	58.00%	58.00%	58.00%
	Program Amount To Spend	727,662	800,785	1,056,067	1,031,525	896,555	1,010,261
	22 - CATE Expenditures	857,964	733,312	830,769	1,024,518	1,156,367	1,031,813
	<b>Difference (underspent)</b>	<b>130,302</b>	<b>(67,473)</b>	<b>(225,298)</b>	<b>(7,007)</b>	<b>259,812</b>	<b>21,552</b>
State Special Education	Program Allotment	1,246,169	1,129,573	1,354,687	1,500,320	1,833,822	2,153,451
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	685,393	587,378	704,437	780,166	953,587	1,119,795
	23 - Special Education Expenditures	1,768,976	1,723,897	2,119,225	2,244,948	2,546,083	2,714,138
	33 - Special Education Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>1,083,583</b>	<b>1,136,519</b>	<b>1,414,788</b>	<b>1,464,782</b>	<b>1,592,496</b>	<b>1,594,343</b>	
State Compensatory	Program Allotment	3,122,678	3,425,873	3,053,224	3,315,239	3,365,488	3,770,943
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	1,717,473	1,781,454	1,587,676	1,723,924	1,750,054	1,960,890
	24 - Accelerated Education	84,509	140	792	7,446	58,274	35,715
	26 - Non - AEP	0	0	0	0	0	0
	28 - DAEP - Basic	496,517	383,760	454,249	465,093	648,324	517,724
	29 - DAEP - Supplemental	0	0	0	0	0	0
	30 - State Compensatory Exp SchoolWide	1,587,322	1,893,118	2,090,644	2,258,045	2,169,788	1,842,028
	34 - State Compensatory Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>450,875</b>	<b>495,564</b>	<b>958,009</b>	<b>1,006,660</b>	<b>1,126,332</b>	<b>434,577</b>	
State Bilingual	Program Allotment	449,922	421,215	418,989	448,446	483,924	510,338
	% Program	55.00%	52.00%	52.00%	52.00%	52.00%	52.00%
	Program Amount To Spend	247,457	219,032	217,874	233,192	251,640	265,376
	25 - Bilingual Expenditures	468,389	295,796	285,840	266,218	480,555	507,046
	35 - Bilingual Expenditures - PK	0	0	0	0	0	0
<b>Difference (underspent)</b>	<b>220,932</b>	<b>76,764</b>	<b>67,966</b>	<b>33,026</b>	<b>228,915</b>	<b>241,670</b>	
High School	Program Allotment	221,291	211,345	226,599	227,341	224,014	225,715
	% Program	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	Program Amount To Spend	221,291	211,345	226,599	227,341	224,014	225,715
	31 - High School Expenditures	158,646	188,900	177,092	190,998	193,344	150,754
	<b>Difference (underspent)</b>	<b>(62,645)</b>	<b>(22,445)</b>	<b>(49,507)</b>	<b>(36,343)</b>	<b>(30,670)</b>	<b>(74,961)</b>

Criteria: PEIMS 32 Record, Fund 1XX or 4XX and Specific Program Intent Code (Blanks Indicate Criteria Not Met)