

From: Adrian Garcia [<mailto:adrian.garcia@psjaisd.us>]
Sent: Monday, March 31, 2014 1:59 PM
To: Frances Guzman; James Mendoza; Daniel Saenz
Subject: FW: Erate Totals

Historically, close to 80% of the E-rate funds have gone to pay for the network infrastructure (Priority 2). This year 100% of the funds went to Internet and Telecommunications (Priority 1).

E-rate Funding for Region One School Districts 1999-2013

Row Labels	Sum of PRIORITY1	Sum of PRIORITY2	Sum of TOT_COMMITTED	Sum of DISBURSED
Brownsville	\$16,423,375.45	\$91,641,790.65	\$108,065,166.10	\$97,914,207.35
Donna	\$5,635,280.23	\$7,319,793.70	\$12,955,073.93	\$8,757,079.88
Edcouch	\$2,218,897.68	\$7,939,626.67	\$10,158,524.35	\$8,065,886.80
Edinburg	\$9,387,098.94	\$41,221,695.06	\$50,608,794.00	\$27,185,631.36
Harlingen	\$5,932,856.92	\$8,394,118.08	\$14,326,975.00	\$9,591,802.66
Hidalgo	\$2,411,833.73	\$7,934,368.43	\$10,346,202.16	\$7,979,865.40
IDEA Academy	\$4,729,370.09	\$9,352,700.73	\$14,082,070.82	\$6,829,311.64
Jim Hogg County	\$1,103,453.91	\$5,147,269.74	\$6,250,723.65	\$5,214,817.02
La Feria	\$2,274,772.18	\$5,574,218.23	\$7,848,990.41	\$4,072,115.02
La Joya	\$9,341,954.89	\$49,298,625.69	\$58,640,580.58	\$31,716,770.33
La Sara	\$346,002.61	\$620,074.32	\$966,076.93	\$624,709.72
La Sara	\$244,568.93	\$1,208,974.92	\$1,453,543.85	\$780,200.55
La Villa	\$570,896.69	\$2,371,998.97	\$2,942,895.66	\$1,867,620.10
Laredo	\$15,495,396.09	\$96,465,057.27	\$111,960,453.36	\$53,631,233.46
Los Fresnos	\$3,666,227.91	\$14,934,758.45	\$18,600,986.36	\$11,166,959.23
Lyford	\$1,299,707.44	\$5,643,677.29	\$6,943,384.73	\$5,233,691.41
Mcallen	\$9,577,180.10	\$7,561,370.31	\$17,138,550.41	\$12,975,541.90
Mercedes	\$3,032,488.79	\$7,245,189.27	\$10,277,678.06	\$6,775,495.06
Mission	\$5,881,208.37	\$37,992,439.13	\$43,873,647.50	\$29,716,571.73
Monte Alto	\$832,042.63	\$1,252,517.79	\$2,084,560.42	\$1,540,384.61
Point Isabel	\$2,049,299.27	\$5,892,702.40	\$7,942,001.67	\$4,934,985.77
Progreso	\$574,049.39	\$5,626,374.00	\$6,200,423.39	\$2,770,987.15
PSJA	\$9,328,057.00	\$42,389,976.33	\$43,718,033.33	\$38,234,911.80
Raymondville	\$1,205,361.63	\$4,372,561.89	\$5,577,923.52	\$3,671,095.80
Rio Grande City	\$2,088,419.18	\$4,340,820.95	\$6,429,240.13	\$5,359,590.71
Rio Grande City	\$2,113,390.47	\$11,255,358.70	\$13,368,749.17	\$10,564,053.56
Rio Hondo	\$1,238,504.74	\$6,049,145.81	\$7,287,650.55	\$5,916,587.77
Roma	\$4,604,249.38	\$7,558,881.98	\$12,163,131.36	\$10,089,047.39
San Benito	\$4,883,881.40	\$14,451,115.39	\$19,334,996.79	\$17,101,361.99
San Isidro	\$316,716.32	\$922,426.20	\$1,239,142.52	\$674,753.91
San Perlita	\$369,572.15	\$1,739,884.98	\$2,109,457.13	\$1,136,587.48

Santa Maria	\$854,143.31	\$1,430,790.93	\$2,284,934.24	\$1,510,870.39
Santa Rosa	\$761,223.49	\$3,954,469.18	\$4,715,692.67	\$3,231,417.51
Santa Rosa	\$468,689.42	\$1,832,247.87	\$2,300,937.29	\$453,987.88
Sharyland	\$2,399,995.95	\$4,122,976.86	\$6,522,972.81	\$5,063,928.23
South Texas	\$1,611,420.83	\$87,528.66	\$1,698,949.49	\$1,106,747.22
Technology Education Charter	\$157,852.84	\$168,088.17	\$325,941.01	\$98,560.27
Technology Education Charter	\$268,977.20	\$0.00	\$268,977.20	\$213,194.08
United	\$10,356,640.67	\$28,403,352.53	\$38,759,993.20	\$33,143,928.28
Valley View	\$1,041,531.26	\$5,222,448.89	\$6,263,980.15	\$3,656,804.39
Vanguard	\$227,301.43	\$1,835,483.82	\$2,062,785.25	\$1,878,817.48
Webb	\$1,065,309.76	\$580,843.60	\$1,646,153.36	\$956,807.02
Weslaco	\$4,710,597.22	\$17,162,856.30	\$21,873,453.52	\$16,331,788.18
Zapata County	\$1,899,653.27	\$3,434,840.86	\$5,334,494.13	\$4,738,687.97
Region One Total	\$154,999,451.16	\$581,955,441.00	\$728,954,892.16	\$504,479,397.46
	21.26%	79.83%	100%	

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