

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
EXCELLENCE IN LEADERSHIP ACADEMY**

Number of Students	District: 185	Secondary: 185	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	1,149,904.00	223,001.00	1,372,905.00		
Federal Funds	172,330.00	0.00	172,330.00		
Total	1,322,234.00	223,001.00	1,545,235.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	1,322,234.00	223,001.00	1,545,235.00	C	A - B
IDEA Part B	17,766.00	0.00	17,766.00		
ESEA Title I Part A	36,462.00	0.00	36,462.00		
Title III Parts A and B	1,310.00	0.00	1,310.00		
State and Local Special Education Funds	20,539.00	0.00	20,539.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	272,795.00	0.00	272,795.00		
Total	348,872.00	0.00	348,872.00	D	
Average nbr of secondary students enrolled incl. students with disabilities	185	185	185	E	
Average number of students with disabilities	11	11	11	F	
Average annual expenditure per secondary student	5,261.42	1,205.41	6,466.83	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	57,875.62	13,259.51	71,135.10	H	F x G
Excess Cost	(37,336.62)	(13,259.51)	(50,596.10)	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
EXCELLENCE IN LEADERSHIP ACADEMY**

Number of Students	District: 185	Elementary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	0.00		
Federal Funds	0.00	0.00	0.00		
Total	0.00	0.00	0.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	0.00	0.00	0.00	C	A - B
IDEA Part B	0.00	0.00	0.00		
ESEA Title I Part A	0.00	0.00	0.00		
Title III Parts A and B	0.00	0.00	0.00		
State and Local Special Education Funds	0.00	0.00	0.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	0.00		
Total	0.00	0.00	0.00	D	
Average nbr of elementary students enrolled incl. students with disabilities	0	0	0	E	
Average number of students with disabilities	0	0	0	F	
Average annual expenditure per elementary student			#Error	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds			#Error	H	F x G
Excess Cost			#Error	J	I - H