

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
GATEWAY ACADEMY**

Number of Students	District: 361	Secondary: 361	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	2,732,993.00	830,253.00	3,563,246.00		
Federal Funds	531,400.00	21,922.00	553,322.00		
Total	3,264,393.00	852,175.00	4,116,568.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	3,264,393.00	852,175.00	4,116,568.00	C	A - B
IDEA Part B	167,010.00	0.00	167,010.00		
ESEA Title I Part A	356,946.00	21,922.00	378,868.00		
Title III Parts A and B			0.00		
State and Local Special Education Funds	222,648.00	14,290.00	236,938.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	427,882.00	141,854.00	569,736.00		
Total	1,174,486.00	178,066.00	1,352,552.00	D	
Average nbr of secondary students enrolled incl. students with disabilities	361	361	361	E	
Average number of students with disabilities	36	36	36	F	
Average annual expenditure per secondary student	5,789.22	1,867.34	7,656.55	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	208,411.92	67,224.24	275,635.94	H	F x G
Excess Cost	14,236.08	(52,934.24)	(38,697.94)	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
GATEWAY ACADEMY**

Number of Students	District: 361	Elementary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	0.00		
Federal Funds	0.00	0.00	0.00		
Total	0.00	0.00	0.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	0.00	0.00	0.00	C	A - B
IDEA Part B	0.00	0.00	0.00		
ESEA Title I Part A	0.00	0.00	0.00		
Title III Parts A and B			0.00		
State and Local Special Education Funds	0.00	0.00	0.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	0.00		
Total	0.00	0.00	0.00	D	
Average nbr of elementary students enrolled incl. students with disabilities	0	0	0	E	
Average number of students with disabilities	0	0	0	F	
Average annual expenditure per elementary student			#Error	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds			#Error	H	F x G
Excess Cost			#Error	J	I - H