

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
JIM HOGG CO I.S.D.**

Number of Students	District: 1,128	Elementary: 595	Ratio: 0.53
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	Campus	Non-Campus Portion	Total		
State and Local Funds	3,406,636.00	1,847,070.14	5,253,706.14		
Federal Funds	219,690.00	93,302.79	312,992.79		
Total	3,626,326.00	1,940,372.93	5,566,698.93	A	
Capital Outlay	0.00	45,999.76	45,999.76		
Debt Service	0.00	33,189.66	33,189.66		
Total	0.00	79,189.42	79,189.42	B	
Total adjusted previous year's expenditures	3,626,326.00	1,861,183.51	5,487,509.51	C	A - B
IDEA Part B	1,876.00	63,551.77	65,427.77		
ESEA Title I Part A	171,432.00	6,749.02	178,181.02		
Title III Parts A and B			0.00		
State and Local Special Education Funds	208,086.00	198,023.90	406,109.90	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	567,490.00	9,069.89	576,559.89		
Total	948,884.00	277,394.58	1,226,278.58	D	
Average nbr of elementary students enrolled incl. students with disabilities	595	595	595	E	
Average number of students with disabilities	40	40	40	F	
Average annual expenditure per elementary student	4,499.90	2,661.83	7,161.73	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds	179,996.00	106,473.20	286,469.31	H	F x G
Excess Cost	28,090.00	91,550.70	119,640.59	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
JIM HOGG CO I.S.D.**

Number of Students	District: 1,128	Secondary: 533	Ratio: 0.47
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	Campus	Non-Campus Portion	Total		
State and Local Funds	4,031,744.00	1,637,967.86	5,669,711.86		
Federal Funds	300,879.00	82,740.21	383,619.21		
Total	4,332,623.00	1,720,708.07	6,053,331.07	A	
Capital Outlay	0.00	40,792.24	40,792.24		
Debt Service	0.00	29,432.34	29,432.34		
Total	0.00	70,224.58	70,224.58	B	
Total adjusted previous year's expenditures	4,332,623.00	1,650,483.49	5,983,106.49	C	A - B
IDEA Part B	105,901.00	56,357.23	162,258.23		
ESEA Title I Part A	193,588.00	5,984.98	199,572.98		
Title III Parts A and B			0.00		
State and Local Special Education Funds	148,181.00	175,606.10	323,787.10	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	120,251.00	8,043.11	128,294.11		
Total	567,921.00	245,991.42	813,912.42	D	
Average nbr of secondary students enrolled incl. students with disabilities	533	533	533	E	
Average number of students with disabilities	43	43	43	F	
Average annual expenditure per secondary student	7,063.23	2,635.07	9,698.30	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	303,718.89	113,308.01	417,026.91	H	F x G
Excess Cost	(155,537.89)	62,298.09	(93,239.81)	J	I - H