

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
MID VALLEY ACADEMY**

Number of Students	District: 324	Elementary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	0.00		
Federal Funds	0.00	0.00	0.00		
Total	0.00	0.00	0.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	0.00	0.00	0.00	C	A - B
IDEA Part B	0.00	0.00	0.00		
ESEA Title I Part A	0.00	0.00	0.00		
Title III Parts A and B			0.00		
State and Local Special Education Funds	0.00	0.00	0.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	0.00		
Total	0.00	0.00	0.00	D	
Average nbr of elementary students enrolled incl. students with disabilities	0	0	0	E	
Average number of students with disabilities	0	0	0	F	
Average annual expenditure per elementary student			#Error	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds			#Error	H	F x G
Excess Cost			#Error	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
MID VALLEY ACADEMY**

Number of Students	District: 324	Secondary: 324	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	2,246,903.00	413,282.00	2,660,185.00		
Federal Funds	693,999.00	18,158.00	712,157.00		
Total	2,940,902.00	431,440.00	3,372,342.00	A	
Capital Outlay			0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	2,940,902.00	431,440.00	3,372,342.00	C	A - B
IDEA Part B	58,670.00	0.00	58,670.00		
ESEA Title I Part A	622,465.00	18,158.00	640,623.00		
Title III Parts A and B			0.00		
State and Local Special Education Funds	117,484.00	13,697.00	131,181.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	288,791.00	84,762.00	373,553.00		
Total	1,087,410.00	116,617.00	1,204,027.00	D	
Average nbr of secondary students enrolled incl. students with disabilities	324	324	324	E	
Average number of students with disabilities	18	18	18	F	
Average annual expenditure per secondary student	5,720.65	971.68	6,692.33	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	102,971.70	17,490.24	120,461.94	H	F x G
Excess Cost	14,512.30	(3,793.24)	10,719.06	J	I - H