

**Region One Education Service Center  
Preliminary Excess Cost for Elementary Schools  
2014-2015  
SAN BENITO C I S D**

<b>Number of Students</b>	District: 11,035	Elementary: 5,465	Ratio: 0.50
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	Campus	Non-Campus Portion	Total		
<b>State and Local Funds</b>	33,872,327.00	12,057,462.50	<b>45,929,789.50</b>		
<b>Federal Funds</b>	3,342,945.00	2,300,574.50	<b>5,643,519.50</b>		
<b>Total</b>	37,215,272.00	14,358,037.00	<b>51,573,309.00</b>	<b>A</b>	
<b>Capital Outlay</b>	107,729.00	175,481.50	<b>283,210.50</b>		
<b>Debt Service</b>	0.00	228,702.00	<b>228,702.00</b>		
<b>Total</b>	107,729.00	404,183.50	<b>511,912.50</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	37,107,543.00	13,953,853.50	<b>51,061,396.50</b>	<b>C</b>	<b>A - B</b>
<b>IDEA Part B</b>	236,955.00	654,241.00	<b>891,196.00</b>		
<b>ESEA Title I Part A</b>	2,302,501.00	759,772.00	<b>3,062,273.00</b>		
<b>Title III Parts A and B</b>	0.00	59,923.50	<b>59,923.50</b>		
<b>State and Local Special Education Funds</b>	2,538,790.00	1,298,280.50	<b>3,837,070.50</b>	<b>I</b>	
<b>State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B</b>	1,868,222.00	553,736.50	<b>2,421,958.50</b>		
<b>Total</b>	6,946,468.00	3,325,953.50	<b>10,272,421.50</b>	<b>D</b>	
<b>Average nbr of elementary students enrolled incl. students with disabilities</b>	5,465	5,465	<b>5,465</b>	<b>E</b>	
<b>Average number of students with disabilities</b>	396	396	<b>396</b>	<b>F</b>	
<b>Average annual expenditure per elementary student</b>	5,518.95	1,944.72	<b>7,463.67</b>	<b>G</b>	<b>(C-D) / E</b>
<b>Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds</b>	2,185,504.20	770,109.12	<b>2,955,614.66</b>	<b>H</b>	<b>F x G</b>
<b>Excess Cost</b>	353,285.80	528,171.38	<b>881,455.84</b>	<b>J</b>	<b>I - H</b>

**Region One Education Service Center  
Preliminary Excess Cost for Secondary Schools  
2014-2015  
SAN BENITO C I S D**

<b>Number of Students</b>	District: 11,035	Secondary: 5,527	Ratio: 0.50
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	Campus	Non-Campus Portion	Total		
<b>State and Local Funds</b>	44,187,283.00	12,057,462.50	<b>56,244,745.50</b>		
<b>Federal Funds</b>	3,880,027.00	2,300,574.50	<b>6,180,601.50</b>		
<b>Total</b>	48,067,310.00	14,358,037.00	<b>62,425,347.00</b>	<b>A</b>	
<b>Capital Outlay</b>	322,647.00	175,481.50	<b>498,128.50</b>		
<b>Debt Service</b>	0.00	228,702.00	<b>228,702.00</b>		
<b>Total</b>	322,647.00	404,183.50	<b>726,830.50</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	47,744,663.00	13,953,853.50	<b>61,698,516.50</b>	<b>C</b>	<b>A - B</b>
<b>IDEA Part B</b>	425,654.00	654,241.00	<b>1,079,895.00</b>		
<b>ESEA Title I Part A</b>	1,914,009.00	759,772.00	<b>2,673,781.00</b>		
<b>Title III Parts A and B</b>	80,081.00	59,923.50	<b>140,004.50</b>		
<b>State and Local Special Education Funds</b>	3,064,260.00	1,298,280.50	<b>4,362,540.50</b>	<b>I</b>	
<b>State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B</b>	2,972,837.00	553,736.50	<b>3,526,573.50</b>		
<b>Total</b>	8,456,841.00	3,325,953.50	<b>11,782,794.50</b>	<b>D</b>	
<b>Average nbr of secondary students enrolled incl. students with disabilities</b>	5,527	5,527	<b>5,527</b>	<b>E</b>	
<b>Average number of students with disabilities</b>	437	437	<b>437</b>	<b>F</b>	
<b>Average annual expenditure per secondary student</b>	7,108.34	1,922.91	<b>9,031.25</b>	<b>G</b>	<b>(C-D) / E</b>
<b>Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds</b>	3,106,344.58	840,311.67	<b>3,946,656.51</b>	<b>H</b>	<b>F x G</b>
<b>Excess Cost</b>	(42,084.58)	457,968.83	<b>415,883.99</b>	<b>J</b>	<b>I - H</b>