

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
SANTA MARIA ISD**

Number of Students	District: 719	Elementary: 358	Ratio: 0.50
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	Campus	Non-Campus Portion	Total		
State and Local Funds	1,970,869.00	1,840,889.50	3,811,758.50		
Federal Funds	427,875.00	63,875.00	491,750.00		
Total	2,398,744.00	1,904,764.50	4,303,508.50	A	
Capital Outlay	2,209.00	64,276.50	66,485.50		
Debt Service			0.00		
Total	2,209.00	64,276.50	66,485.50	B	
Total adjusted previous year's expenditures	2,396,535.00	1,840,488.00	4,237,023.00	C	A - B
IDEA Part B			0.00		
ESEA Title I Part A	319,215.00	25,953.50	345,168.50		
Title III Parts A and B	17,241.00	593.50	17,834.50		
State and Local Special Education Funds	24,183.00	41,606.00	65,789.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	351,371.00	12,627.50	363,998.50		
Total	712,010.00	80,780.50	792,790.50	D	
Average nbr of elementary students enrolled incl. students with disabilities	358	358	358	E	
Average number of students with disabilities	24	24	24	F	
Average annual expenditure per elementary student	4,705.38	4,915.38	9,620.76	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds	112,929.12	117,969.12	230,898.27	H	F x G
Excess Cost	(88,746.12)	(76,363.12)	(165,109.27)	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
SANTA MARIA ISD**

Number of Students	District: 719	Secondary: 361	Ratio: 0.50
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	Campus	Non-Campus Portion	Total		
State and Local Funds	3,241,787.00	1,840,889.50	5,082,676.50		
Federal Funds	564,508.00	63,875.00	628,383.00		
Total	3,806,295.00	1,904,764.50	5,711,059.50	A	
Capital Outlay	0.00	64,276.50	64,276.50		
Debt Service			0.00		
Total	0.00	64,276.50	64,276.50	B	
Total adjusted previous year's expenditures	3,806,295.00	1,840,488.00	5,646,783.00	C	A - B
IDEA Part B			0.00		
ESEA Title I Part A	401,636.00	25,953.50	427,589.50		
Title III Parts A and B	23,871.00	593.50	24,464.50		
State and Local Special Education Funds	193,525.00	41,606.00	235,131.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	791,427.00	12,627.50	804,054.50		
Total	1,410,459.00	80,780.50	1,491,239.50	D	
Average nbr of secondary students enrolled incl. students with disabilities	361	361	361	E	
Average number of students with disabilities	23	23	23	F	
Average annual expenditure per secondary student	6,636.66	4,874.54	11,511.20	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	152,643.18	112,114.42	264,757.62	H	F x G
Excess Cost	40,881.82	(70,508.42)	(29,626.62)	J	I - H