

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
SOUTH TEXAS EDUCATION TECHNOLOGIES**

Number of Students	District: 1,125	Elementary: 1,125	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	6,261,758.00	2,065,259.00	8,327,017.00		
Federal Funds	908,030.00	560,380.00	1,468,410.00		
Total	7,169,788.00	2,625,639.00	9,795,427.00	A	
Capital Outlay			0.00		
Debt Service	0.00	338,264.00	338,264.00		
Total	0.00	338,264.00	338,264.00	B	
Total adjusted previous year's expenditures	7,169,788.00	2,287,375.00	9,457,163.00	C	A - B
IDEA Part B	155,195.00	5,336.00	160,531.00		
ESEA Title I Part A	481,397.00	0.00	481,397.00		
Title III Parts A and B	48,023.00	125.00	48,148.00		
State and Local Special Education Funds	186,371.00	1,688.00	188,059.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	891,690.00	85,884.00	977,574.00		
Total	1,762,676.00	93,033.00	1,855,709.00	D	
Average nbr of elementary students enrolled incl. students with disabilities	1,125	1,125	1,125	E	
Average number of students with disabilities	59	59	59	F	
Average annual expenditure per elementary student	4,806.32	1,950.53	6,756.85	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds	283,572.88	115,081.27	398,654.03	H	F x G
Excess Cost	(97,201.88)	(113,393.27)	(210,595.03)	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
SOUTH TEXAS EDUCATION TECHNOLOGIES**

Number of Students	District: 1,125	Secondary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	0.00		
Federal Funds	0.00	0.00	0.00		
Total	0.00	0.00	0.00	A	
Capital Outlay			0.00		
Debt Service	0.00	0.00	0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	0.00	0.00	0.00	C	A - B
IDEA Part B	0.00	0.00	0.00		
ESEA Title I Part A	0.00	0.00	0.00		
Title III Parts A and B	0.00	0.00	0.00		
State and Local Special Education Funds	0.00	0.00	0.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	0.00		
Total	0.00	0.00	0.00	D	
Average nbr of secondary students enrolled incl. students with disabilities	0	0	0	E	
Average number of students with disabilities	0	0	0	F	
Average annual expenditure per secondary student			#Error	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds			#Error	H	F x G
Excess Cost			#Error	J	I - H