

**Region One Education Service Center
Preliminary Excess Cost for Elementary Schools
2014-2015
SOUTH TEXAS ISD**

Number of Students	District: 3,376	Elementary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	0.00		
Federal Funds	0.00	0.00	0.00		
Total	0.00	0.00	0.00	A	
Capital Outlay	0.00	0.00	0.00		
Debt Service			0.00		
Total	0.00	0.00	0.00	B	
Total adjusted previous year's expenditures	0.00	0.00	0.00	C	A - B
IDEA Part B	0.00	0.00	0.00		
ESEA Title I Part A	0.00	0.00	0.00		
Title III Parts A and B	0.00	0.00	0.00		
State and Local Special Education Funds	0.00	0.00	0.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	0.00		
Total	0.00	0.00	0.00	D	
Average nbr of elementary students enrolled incl. students with disabilities	0	0	0	E	
Average number of students with disabilities	0	0	0	F	
Average annual expenditure per elementary student			#Error	G	(C-D) / E
Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds			#Error	H	F x G
Excess Cost			#Error	J	I - H

**Region One Education Service Center
Preliminary Excess Cost for Secondary Schools
2014-2015
SOUTH TEXAS ISD**

Number of Students	District: 3,376	Secondary: 3,376	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	39,601,500.00	7,115,219.00	46,716,719.00		
Federal Funds	3,181,038.00	197,322.00	3,378,360.00		
Total	42,782,538.00	7,312,541.00	50,095,079.00	A	
Capital Outlay	3,772,175.00	425,472.00	4,197,647.00		
Debt Service			0.00		
Total	3,772,175.00	425,472.00	4,197,647.00	B	
Total adjusted previous year's expenditures	39,010,363.00	6,887,069.00	45,897,432.00	C	A - B
IDEA Part B	730,684.00	0.00	730,684.00		
ESEA Title I Part A	876,238.00	46,056.00	922,294.00		
Title III Parts A and B	1,494.00	0.00	1,494.00		
State and Local Special Education Funds	1,229,034.00	647.00	1,229,681.00	I	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	1,087,688.00	0.00	1,087,688.00		
Total	3,925,138.00	46,703.00	3,971,841.00	D	
Average nbr of secondary students enrolled incl. students with disabilities	3,376	3,376	3,376	E	
Average number of students with disabilities	50	50	50	F	
Average annual expenditure per secondary student	10,392.54	2,026.17	12,418.72	G	(C-D) / E
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds	519,627.00	101,308.50	620,935.89	H	F x G
Excess Cost	709,407.00	(100,661.50)	608,745.11	J	I - H