

**Region One Education Service Center  
Preliminary Excess Cost for Elementary Schools  
2014-2015  
VALLEY VIEW ISD**

<b>Number of Students</b>	District: 4,484	Elementary: 2,106	Ratio: 0.47
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	Campus	Non-Campus Portion	Total		
<b>State and Local Funds</b>	14,410,165.00	6,197,077.84	<b>20,607,242.84</b>		
<b>Federal Funds</b>	1,328,667.00	494,023.58	<b>1,822,690.58</b>		
<b>Total</b>	15,738,832.00	6,691,101.42	<b>22,429,933.42</b>	<b>A</b>	
<b>Capital Outlay</b>	24,769.00	330,947.68	<b>355,716.68</b>		
<b>Debt Service</b>			<b>0.00</b>		
<b>Total</b>	24,769.00	330,947.68	<b>355,716.68</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	15,714,063.00	6,360,153.74	<b>22,074,216.74</b>	<b>C</b>	<b>A - B</b>
<b>IDEA Part B</b>	285,641.00	101,587.68	<b>387,228.68</b>		
<b>ESEA Title I Part A</b>	754,780.00	212,511.44	<b>967,291.44</b>		
<b>Title III Parts A and B</b>	287,275.00	15,617.63	<b>302,892.63</b>		
<b>State and Local Special Education Funds</b>	748,861.00	285,955.99	<b>1,034,816.99</b>	<b>I</b>	
<b>State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B</b>	2,666,413.00	147,363.80	<b>2,813,776.80</b>		
<b>Total</b>	4,742,970.00	763,036.54	<b>5,506,006.54</b>	<b>D</b>	
<b>Average nbr of elementary students enrolled incl. students with disabilities</b>	2,106	2,106	<b>2,106</b>	<b>E</b>	
<b>Average number of students with disabilities</b>	103	103	<b>103</b>	<b>F</b>	
<b>Average annual expenditure per elementary student</b>	5,209.45	2,657.70	<b>7,867.15</b>	<b>G</b>	<b>(C-D) / E</b>
<b>Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds</b>	536,573.35	273,743.10	<b>810,316.07</b>	<b>H</b>	<b>F x G</b>
<b>Excess Cost</b>	212,287.65	12,212.89	<b>224,500.92</b>	<b>J</b>	<b>I - H</b>

**Region One Education Service Center  
Preliminary Excess Cost for Secondary Schools  
2014-2015  
VALLEY VIEW ISD**

<b>Number of Students</b>	District: 4,484	Secondary: 2,378	Ratio: 0.53
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	Campus	Non-Campus Portion	Total		
<b>State and Local Funds</b>	15,624,149.00	6,988,194.16	<b>22,612,343.16</b>		
<b>Federal Funds</b>	1,245,636.00	557,090.42	<b>1,802,726.42</b>		
<b>Total</b>	16,869,785.00	7,545,284.58	<b>24,415,069.58</b>	<b>A</b>	
<b>Capital Outlay</b>	14,201.00	373,196.32	<b>387,397.32</b>		
<b>Debt Service</b>			<b>0.00</b>		
<b>Total</b>	14,201.00	373,196.32	<b>387,397.32</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	16,855,584.00	7,172,088.26	<b>24,027,672.26</b>	<b>C</b>	<b>A - B</b>
<b>IDEA Part B</b>	192,797.00	114,556.32	<b>307,353.32</b>		
<b>ESEA Title I Part A</b>	849,115.00	239,640.56	<b>1,088,755.56</b>		
<b>Title III Parts A and B</b>	0.00	17,611.37	<b>17,611.37</b>		
<b>State and Local Special Education Funds</b>	870,109.00	322,461.01	<b>1,192,570.01</b>	<b>I</b>	
<b>State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B</b>	627,528.00	166,176.20	<b>793,704.20</b>		
<b>Total</b>	2,539,549.00	860,445.46	<b>3,399,994.46</b>	<b>D</b>	
<b>Average nbr of secondary students enrolled incl. students with disabilities</b>	2,378	2,378	<b>2,378</b>	<b>E</b>	
<b>Average number of students with disabilities</b>	137	137	<b>137</b>	<b>F</b>	
<b>Average annual expenditure per secondary student</b>	6,020.20	2,654.18	<b>8,674.38</b>	<b>G</b>	<b>(C-D) / E</b>
<b>Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds</b>	824,767.40	363,622.66	<b>1,188,390.18</b>	<b>H</b>	<b>F x G</b>
<b>Excess Cost</b>	45,341.60	(41,161.65)	<b>4,179.83</b>	<b>J</b>	<b>I - H</b>