

**Region One Education Service Center  
Preliminary Excess Cost for Elementary Schools  
2014-2015  
VANGUARD ACADEMY**

<b>Number of Students</b>	District: 2,333	Elementary: 2,333	Ratio: 1.00
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	Campus	Non-Campus Portion	Total		
<b>State and Local Funds</b>	14,901,360.00	950,117.00	<b>15,851,477.00</b>		
<b>Federal Funds</b>	2,440,333.00	0.00	<b>2,440,333.00</b>		
<b>Total</b>	17,341,693.00	950,117.00	<b>18,291,810.00</b>	<b>A</b>	
<b>Capital Outlay</b>			<b>0.00</b>		
<b>Debt Service</b>	335,557.00	0.00	<b>335,557.00</b>		
<b>Total</b>	335,557.00	0.00	<b>335,557.00</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	17,006,136.00	950,117.00	<b>17,956,253.00</b>	<b>C</b>	<b>A - B</b>
<b>IDEA Part B</b>	295,213.00	0.00	<b>295,213.00</b>		
<b>ESEA Title I Part A</b>	622,163.00	0.00	<b>622,163.00</b>		
<b>Title III Parts A and B</b>	75,584.00	0.00	<b>75,584.00</b>		
<b>State and Local Special Education Funds</b>	310,800.00	0.00	<b>310,800.00</b>	<b>I</b>	
<b>State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B</b>	1,624,292.00	0.00	<b>1,624,292.00</b>		
<b>Total</b>	2,928,052.00	0.00	<b>2,928,052.00</b>	<b>D</b>	
<b>Average nbr of elementary students enrolled incl. students with disabilities</b>	2,333	2,333	<b>2,333</b>	<b>E</b>	
<b>Average number of students with disabilities</b>	76	76	<b>76</b>	<b>F</b>	
<b>Average annual expenditure per elementary student</b>	6,034.33	407.25	<b>6,441.58</b>	<b>G</b>	<b>(C-D) / E</b>
<b>Minimum amount the LEA must spend for the education of elementary students with disabilities before using IDEA Part B funds</b>	458,609.08	30,951.00	<b>489,559.91</b>	<b>H</b>	<b>F x G</b>
<b>Excess Cost</b>	(147,809.08)	(30,951.00)	<b>(178,759.91)</b>	<b>J</b>	<b>I - H</b>

**Region One Education Service Center  
Preliminary Excess Cost for Secondary Schools  
2014-2015  
VANGUARD ACADEMY**

<b>Number of Students</b>	District: 2,333	Secondary: 0	Ratio: 0.00
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	Campus	Non-Campus Portion	Total		
State and Local Funds	0.00	0.00	<b>0.00</b>		
Federal Funds	0.00	0.00	<b>0.00</b>		
<b>Total</b>	0.00	0.00	<b>0.00</b>	<b>A</b>	
Capital Outlay			<b>0.00</b>		
Debt Service	0.00	0.00	<b>0.00</b>		
<b>Total</b>	0.00	0.00	<b>0.00</b>	<b>B</b>	
<b>Total adjusted previous year's expenditures</b>	0.00	0.00	<b>0.00</b>	<b>C</b>	<b>A - B</b>
IDEA Part B	0.00	0.00	<b>0.00</b>		
ESEA Title I Part A	0.00	0.00	<b>0.00</b>		
Title III Parts A and B	0.00	0.00	<b>0.00</b>		
State and Local Special Education Funds	0.00	0.00	<b>0.00</b>	<b>I</b>	
State and Local Funds for programs under ESEA Title I, Part A, and Title III, Part A and B	0.00	0.00	<b>0.00</b>		
<b>Total</b>	0.00	0.00	<b>0.00</b>	<b>D</b>	
Average nbr of secondary students enrolled incl. students with disabilities	0	0	<b>0</b>	<b>E</b>	
Average number of students with disabilities	0	0	<b>0</b>	<b>F</b>	
Average annual expenditure per secondary student			#Error	<b>G</b>	<b>(C-D) / E</b>
Minimum amount the LEA must spend for the education of secondary students with disabilities before using IDEA Part B funds			#Error	<b>H</b>	<b>F x G</b>
Excess Cost			#Error	<b>J</b>	<b>I - H</b>