

Region One Education Service Center

FTE By Function – 2016-2017

Table of Contents

11 - Instruction	2
12 – Instructional Resources and Media Services	6
13 – Curriculum Development and Instructional Staff Development	10
21 – Instructional Leadership.....	12
23 – School Leadership.....	16
31 - Guidance.....	20
32 – Social Work Services.....	23
33 – Health Services	25
34 – Student (Pupil) Transportation	29
35 – Food Services	32
36 – Cocurricular/Extracurricular Activities	35
41 – General Administration.....	37
51 – Plant Maintenance and Operations.....	41
52 – Security and Monitoring Services	44
53 – Data Processing Services	46
61 – Community Services	49
81 – Facilities Acquisition and Construction.....	51

Region One Education Service Center

FTE By Function - 2016-2017

<u>11 - Instruction</u>						
<u>Sal/Wages-Teachers & Other PP</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$168,825	3,089.21	(126.79)	\$54,650	15.18	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$147,214	2,575.20	5.20	\$57,166	16.95	43,660
EDINBURG CISD	\$132,671	2,344.86	(4.14)	\$56,580	14.79	34,680
LA JOYA I.S.D.	\$113,301	2,003.42	(3.58)	\$56,554	14.72	29,500
PHARR-SAN JUAN-ALAMO ISD	\$113,006	2,086.36	32.36	\$54,164	15.44	32,203
LAREDO INDEPENDENT SCHOOL DISTRICT	\$89,111	1,513.30	6.30	\$58,885	16.02	24,237
MCALLEN I S D	\$87,768	1,643.49	(8.51)	\$53,403	14.50	23,826
HARLINGEN CISD	\$68,643	1,273.14	4.14	\$53,917	14.69	18,700
IDEA ACADEMY	\$68,500	1,505.89	279.89	\$45,488	19.48	29,335
WESLACO I.S.D.	\$62,755	1,088.15	11.15	\$57,671	16.00	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$58,891	1,118.19	11.19	\$52,666	13.48	15,072
MISSION CONSOLIDATED I.S.D.	\$53,611	1,013.99	14.99	\$52,872	15.66	15,882
RIO GRANDE CITY CISD	\$41,924	796.99	12.99	\$52,603	13.57	10,812
LOS FRESNOS CONSOLIDATED ISD	\$35,728	670.72	12.72	\$53,268	16.16	10,840
SAN BENITO C I S D	\$35,242	723.92	40.92	\$48,682	14.70	10,643
SHARYLAND ISD	\$34,042	612.20	(5.80)	\$55,606	16.42	10,054
ROMA ISD	\$24,345	460.87	(7.13)	\$52,825	14.21	6,551
MERCEDES ISD	\$21,421	406.49	(4.51)	\$52,698	13.62	5,538
SOUTH TEXAS ISD	\$17,242	296.43	29.43	\$58,166	12.98	3,848
EDCOUCH-ELSA ISD	\$16,991	328.46	3.46	\$51,729	16.20	5,320
VALLEY VIEW ISD	\$15,493	280.69	(8.31)	\$55,197	16.15	4,534
ZAPATA COUNTY I.S.D.	\$13,453	237.78	7.78	\$56,577	14.98	3,561
HIDALGO ISD	\$12,229	230.50	0.50	\$53,055	14.11	3,252
LA FERIA ISD	\$12,044	230.49	(1.51)	\$52,255	15.47	3,565
VANGUARD ACADEMY	\$9,572	170.98	31.98	\$55,983	16.86	2,883
POINT ISABEL ISD	\$8,334	151.81	(7.19)	\$54,895	16.36	2,483
RAYMONDVILLE ISD	\$7,712	151.12	(0.88)	\$51,036	13.68	2,067
PROGRESO I.S.D.	\$7,254	151.05	4.05	\$48,027	12.31	1,859
RIO HONDO ISD	\$7,087	135.24	(6.76)	\$52,403	14.56	1,969
LYFORD CISD	\$5,576	114.33	5.33	\$48,773	13.72	1,569
SANTA ROSA ISD	\$4,371	85.27	(1.73)	\$51,257	13.04	1,112
	\$1,519,005	28,017.51	328.51	2,215,756		431,028

Region One Education Service Center

FTE By Function - 2016-2017

11 - Instruction

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
JIM HOGG CO I.S.D.	\$3,966	79.40	0.40	\$49,941	14.87	1,181
MONTE ALTO ISD	\$3,948	81.00	3.00	\$48,735	13.27	1,075
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$3,489	86.15	8.15	\$40,501	15.67	1,350
SANTA MARIA ISD	\$2,741	63.00	(4.00)	\$43,512	10.97	691
LA VILLA ISD	\$2,196	41.47	(4.53)	\$52,948	14.37	596
WEBB CISD	\$2,064	35.51	(3.49)	\$58,134	8.45	300
LASARA INDEPENDENT SCHOOL DISTRICT	\$1,668	35.13	(2.87)	\$47,481	12.67	445
SAN ISIDRO I.S.D.	\$1,250	24.37	0.37	\$51,297	10.01	244
SAN PERLITA ISD	\$1,046	23.00	(2.00)	\$45,493	11.91	274
GATEWAY ACADEMY	\$865	22.16	3.16	\$39,023	18.14	402
EXCELLENCE IN LEADERSHIP ACADEMY	\$751	16.80	2.80	\$44,718	14.22	239
MID VALLEY ACADEMY	\$662	18.96	(0.04)	\$34,924	20.20	383
	\$1,519,005	28,017.51	328.51	2,215,756		431,028

Region One Education Service Center

FTE By Function - 2016-2017

11 - Instruction

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$14,088	713.24	(58.76)	\$19,752	65.73	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$13,573	690.45	(6.55)	\$19,659	63.23	43,660
EDINBURG CISD	\$11,968	529.62	(69.38)	\$22,597	65.48	34,680
PHARR-SAN JUAN-ALAMO ISD	\$9,928	444.22	38.22	\$22,349	72.49	32,203
LAREDO INDEPENDENT SCHOOL DISTRICT	\$9,687	458.37	(3.63)	\$21,134	52.88	24,237
LA JOYA I.S.D.	\$8,223	342.06	6.06	\$24,041	86.24	29,500
MCALLEN I S D	\$7,051	382.12	(7.88)	\$18,451	62.35	23,826
HARLINGEN CISD	\$6,472	348.60	(18.40)	\$18,566	53.64	18,700
DONNA INDEPENDENT SCHOOL DISTRICT	\$6,207	325.19	(13.81)	\$19,087	46.35	15,072
MISSION CONSOLIDATED I.S.D.	\$4,718	225.76	(11.24)	\$20,900	70.35	15,882
IDEA ACADEMY	\$4,546	213.95	35.95	\$21,250	137.11	29,335
RIO GRANDE CITY CISD	\$3,958	175.11	5.11	\$22,605	61.75	10,812
WESLACO I.S.D.	\$3,935	175.31	6.31	\$22,446	99.33	17,413
SAN BENITO C I S D	\$3,780	190.71	7.71	\$19,820	55.81	10,643
LOS FRESNOS CONSOLIDATED ISD	\$3,767	208.85	2.85	\$18,039	51.90	10,840
SHARYLAND ISD	\$2,289	114.76	0.76	\$19,944	87.61	10,054
VALLEY VIEW ISD	\$2,139	80.51	(1.49)	\$26,561	56.31	4,534
EDCOUCH-ELSA ISD	\$1,988	94.85	7.85	\$20,960	56.09	5,320
ROMA ISD	\$1,844	108.02	(18.98)	\$17,067	60.64	6,551
MERCEDES ISD	\$1,586	79.50	(2.50)	\$19,956	69.66	5,538
HIDALGO ISD	\$1,481	66.75	0.75	\$22,187	48.72	3,252
LA FERIA ISD	\$1,472	84.36	(2.64)	\$17,453	42.26	3,565
ZAPATA COUNTY I.S.D.	\$1,310	64.08	0.08	\$20,438	55.57	3,561
RAYMONDVILLE ISD	\$917	50.42	2.42	\$18,196	40.99	2,067
PROGRESO I.S.D.	\$915	50.64	1.64	\$18,075	36.71	1,859
SOUTH TEXAS ISD	\$894	28.66	1.66	\$31,202	134.27	3,848
POINT ISABEL ISD	\$688	40.37	(4.63)	\$17,035	61.50	2,483
LYFORD CISD	\$661	40.22	1.22	\$16,440	39.01	1,569
RIO HONDO ISD	\$594	33.39	(2.61)	\$17,787	58.97	1,969
JIM HOGG CO I.S.D.	\$451	21.02	4.02	\$21,438	56.19	1,181
VANGUARD ACADEMY	\$426	12.00	3.00	\$35,500	240.25	2,883
MONTE ALTO ISD	\$426	20.00	(1.00)	\$21,285	53.75	1,075
\$134,260	6,534.65	(85.35)	889,853	431,028		

Region One Education Service Center

FTE By Function - 2016-2017

11 - Instruction

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA MARIA ISD	\$418	22.52	1.52	\$18,578	30.68	691
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$413	26.01	9.01	\$15,874	51.91	1,350
SANTA ROSA ISD	\$409	22.41	1.41	\$18,231	49.62	1,112
LASARA INDEPENDENT SCHOOL DISTRICT	\$222	11.95	(0.05)	\$18,554	37.24	445
SAN PERLITA ISD	\$192	9.30	3.30	\$20,657	29.46	274
LA VILLA ISD	\$164	7.10	0.10	\$23,162	83.96	596
SAN ISIDRO I.S.D.	\$130	6.82	(1.18)	\$19,067	35.79	244
MID VALLEY ACADEMY	\$108	4.44	(1.56)	\$24,255	86.21	383
WEBB CISD	\$99	4.30	(0.70)	\$22,984	69.69	300
GATEWAY ACADEMY	\$74	3.70	(2.30)	\$20,078	108.79	402
EXCELLENCE IN LEADERSHIP ACADEMY	\$49	3.00	3.00	\$16,195	79.67	239
	\$134,260	6,534.65	(85.35)	889,853		431,028
	\$1,653,265	34,552.16	243.16	3,105,609		862,056

Region One Education Service Center

FTE By Function - 2016-2017

12 - Instructional Resources and Media Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$4,112	62.11	(1.89)	\$66,214	754.84	46,880
EDINBURG CISD	\$3,665	55.11	0.11	\$66,500	629.31	34,680
UNITED INDEPENDENT SCHOOL DISTRICT	\$3,079	43.51	0.51	\$70,756	1,003.46	43,660
PHARR-SAN JUAN-ALAMO ISD	\$2,896	46.70	1.70	\$62,023	689.61	32,203
LA JOYA I.S.D.	\$2,434	38.33	(0.67)	\$63,514	769.68	29,500
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,095	29.80	0.80	\$70,310	813.40	24,237
MCALLEN I S D	\$2,048	33.78	1.78	\$60,634	705.24	23,826
HARLINGEN CISD	\$1,688	28.97	0.97	\$58,256	645.52	18,700
MISSION CONSOLIDATED I.S.D.	\$1,383	23.00	1.00	\$60,111	690.52	15,882
WESLACO I.S.D.	\$1,237	18.00	0.00	\$68,747	967.39	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,200	20.00	0.00	\$60,021	753.60	15,072
RIO GRANDE CITY CISD	\$1,017	16.00	1.00	\$63,559	675.75	10,812
LOS FRESNOS CONSOLIDATED ISD	\$831	14.00	0.00	\$59,360	774.29	10,840
SAN BENITO C I S D	\$808	15.73	2.73	\$51,363	676.72	10,643
SHARYLAND ISD	\$704	11.96	0.96	\$58,830	840.33	10,054
ROMA ISD	\$599	10.00	0.00	\$59,906	655.10	6,551
SOUTH TEXAS ISD	\$508	7.00	0.00	\$72,615	549.71	3,848
MERCEDES ISD	\$437	7.79	0.79	\$56,049	710.56	5,538
VALLEY VIEW ISD	\$362	5.88	(1.12)	\$61,467	770.85	4,534
ZAPATA COUNTY I.S.D.	\$316	5.00	0.00	\$63,160	712.20	3,561
POINT ISABEL ISD	\$244	3.95	(0.05)	\$61,689	628.11	2,483
HIDALGO ISD	\$189	3.00	(1.00)	\$63,091	1,084.00	3,252
RAYMONDVILLE ISD	\$186	3.65	(0.35)	\$51,059	566.75	2,067
PROGRESO I.S.D.	\$172	3.00	0.00	\$57,290	619.67	1,859
LA FERIA ISD	\$167	3.00	(1.00)	\$55,505	1,188.33	3,565
VANGUARD ACADEMY	\$163	2.00	2.00	\$81,747	1,441.50	2,883
EDCOUCH-ELSA ISD	\$156	3.00	0.00	\$51,912	1,773.33	5,320
MONTE ALTO ISD	\$78	1.30	0.30	\$59,648	826.92	1,075
RIO HONDO ISD	\$63	1.00	0.00	\$63,223	1,969.00	1,969
LYFORD CISD	\$61	1.25	0.25	\$48,921	1,255.30	1,569
SAN PERLITA ISD	\$55	1.00	1.00	\$54,901	274.00	274
IDEA ACADEMY	\$53	0.80	(0.20)	\$65,923	36,668.75	29,335
\$33,202	524.52	9.52	2,170,356	428,110		

Region One Education Service Center

FTE By Function - 2016-2017

12 - Instructional Resources and Media Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$52	0.90	0.90	\$57,777	1,229.14	1,112
LASARA INDEPENDENT SCHOOL DISTRICT	\$51	1.00	0.00	\$50,820	445.00	445
LA VILLA ISD	\$49	1.00	0.00	\$49,428	596.00	596
SANTA MARIA ISD	\$43	1.00	(1.00)	\$42,729	691.00	691
JIM HOGG CO I.S.D.	\$1	1.00	0.00	\$1,294	1,181.00	1,181
	\$33,202	524.52	9.52	2,170,356		428,110

Region One Education Service Center

FTE By Function - 2016-2017

12 - Instructional Resources and Media Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LA JOYA I.S.D.	\$2,011	67.86	(0.14)	\$29,637	434.75	29,500
BROWNSVILLE ISD	\$1,538	70.87	(5.13)	\$21,700	661.48	46,880
WESLACO I.S.D.	\$1,269	47.07	(0.93)	\$26,951	369.91	17,413
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,261	52.44	0.44	\$24,055	832.60	43,660
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,235	45.65	1.65	\$27,057	530.97	24,237
EDINBURG CISD	\$735	20.00	(65.00)	\$36,728	1,734.00	34,680
RIO GRANDE CITY CISD	\$732	28.67	1.67	\$25,537	377.07	10,812
MCALLEN I S D	\$513	21.00	0.00	\$24,410	1,134.57	23,826
MISSION CONSOLIDATED I.S.D.	\$495	21.82	(0.18)	\$22,701	727.74	15,882
DONNA INDEPENDENT SCHOOL DISTRICT	\$493	23.82	0.82	\$20,686	632.77	15,072
PHARR-SAN JUAN-ALAMO ISD	\$412	12.32	0.32	\$33,427	2,613.65	32,203
SOUTH TEXAS ISD	\$375	13.00	0.00	\$28,825	296.00	3,848
IDEA ACADEMY	\$294	14.00	3.00	\$20,978	2,094.62	29,335
RIO HONDO ISD	\$246	6.80	1.80	\$36,180	289.75	1,969
HARLINGEN CISD	\$238	9.96	(2.04)	\$23,917	1,876.62	18,700
LOS FRESNOS CONSOLIDATED ISD	\$201	13.44	0.44	\$14,971	806.33	10,840
VANGUARD ACADEMY	\$198	6.00	0.00	\$33,000	480.50	2,883
VALLEY VIEW ISD	\$177	6.93	(0.07)	\$25,579	654.72	4,534
SAN BENITO C I S D	\$144	7.10	(3.90)	\$20,278	1,499.80	10,643
EDCOUCH-ELSA ISD	\$140	6.00	0.00	\$23,392	886.67	5,320
MERCEDES ISD	\$139	7.00	0.00	\$19,858	791.14	5,538
LA FERIA ISD	\$93	4.75	3.75	\$19,516	749.83	3,565
MONTE ALTO ISD	\$84	4.00	0.00	\$21,006	268.75	1,075
LYFORD CISD	\$66	4.00	1.00	\$16,472	392.25	1,569
ROMA ISD	\$62	3.85	1.85	\$16,062	1,701.38	6,551
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$59	3.00	0.00	\$19,782	450.00	1,350
SANTA ROSA ISD	\$58	2.72	(0.28)	\$21,418	409.34	1,112
HIDALGO ISD	\$46	2.00	0.00	\$23,209	1,626.00	3,252
JIM HOGG CO I.S.D.	\$40	2.00	0.00	\$20,134	590.50	1,181
SHARYLAND ISD	\$36	2.00	1.00	\$17,952	5,027.00	10,054
WEBB CISD	\$32	1.44	1.44	\$22,237	207.77	300
RAYMONDVILLE ISD	\$23	1.00	0.00	\$23,258	2,067.00	2,067
\$13,491	534.39	(56.61)	808,796	422,306		

Region One Education Service Center

FTE By Function - 2016-2017

12 - Instructional Resources and Media Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
PROGRESO I.S.D.	\$23	1.00	1.00	\$22,904	1,859.00	1,859
LA VILLA ISD	\$22	0.87	0.87	\$24,982	685.06	596
	\$13,491	534.39	(56.61)	808,796		422,306
	\$46,693	1,058.91	(47.09)	2,979,152		850,416

Region One Education Service Center

FTE By Function - 2016-2017

13 - Curriculum Development and Instructional Staff Development

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$7,211	100.77	(47.23)	\$71,562	465.24	46,880
WESLACO I.S.D.	\$4,397	56.00	3.00	\$78,511	310.95	17,413
LA JOYA I.S.D.	\$2,847	39.16	9.16	\$72,719	753.39	29,500
PHARR-SAN JUAN-ALAMO ISD	\$2,779	42.97	(21.03)	\$64,657	749.37	32,203
MISSION CONSOLIDATED I.S.D.	\$2,622	42.36	4.36	\$61,907	374.94	15,882
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,424	31.00	0.00	\$78,186	1,408.39	43,660
MCALLEN I S D	\$1,863	28.40	(3.60)	\$65,594	838.96	23,826
HARLINGEN CISD	\$1,253	19.16	1.16	\$65,400	976.19	18,700
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,077	14.00	1.00	\$76,937	1,731.21	24,237
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,053	14.88	(1.12)	\$70,785	1,013.10	15,072
LOS FRESNOS CONSOLIDATED ISD	\$843	14.00	2.00	\$60,219	774.29	10,840
EDINBURG CISD	\$689	9.00	0.00	\$76,516	3,853.33	34,680
IDEA ACADEMY	\$538	7.00	(6.00)	\$76,914	4,190.71	29,335
ZAPATA COUNTY I.S.D.	\$521	7.00	0.00	\$74,361	508.71	3,561
RIO GRANDE CITY CISD	\$446	4.65	(0.35)	\$95,872	2,323.96	10,812
MERCEDES ISD	\$421	6.50	1.50	\$64,817	852.00	5,538
PROGRESO I.S.D.	\$374	6.00	1.00	\$62,399	309.83	1,859
RIO HONDO ISD	\$299	4.00	0.00	\$74,746	492.25	1,969
VALLEY VIEW ISD	\$288	2.90	0.90	\$99,258	1,563.45	4,534
HIDALGO ISD	\$281	3.25	0.25	\$86,409	1,000.62	3,252
RAYMONDVILLE ISD	\$229	3.50	0.50	\$65,403	590.57	2,067
SOUTH TEXAS ISD	\$215	3.00	1.00	\$71,772	1,282.67	3,848
LA FERIA ISD	\$213	3.00	0.00	\$70,936	1,188.33	3,565
SAN BENITO C I S D	\$205	2.89	(20.11)	\$70,896	3,678.88	10,643
ROMA ISD	\$194	2.00	0.00	\$96,943	3,275.50	6,551
POINT ISABEL ISD	\$174	2.40	1.40	\$72,352	1,032.90	2,483
LYFORD CISD	\$146	2.02	0.02	\$72,210	778.12	1,569
VANGUARD ACADEMY	\$108	1.00	1.00	\$107,968	2,883.00	2,883
MONTE ALTO ISD	\$77	1.00	0.00	\$77,436	1,075.00	1,075
LA VILLA ISD	\$51	0.96	(2.04)	\$53,557	619.86	596
SAN PERLITA ISD	\$43	0.60	0.60	\$71,000	456.67	274
LASARA INDEPENDENT SCHOOL DISTRICT	\$22	0.30	0.30	\$72,500	1,483.33	445
	\$33,902	475.66	(72.34)	2,380,741		409,752

Region One Education Service Center

FTE By Function - 2016-2017

13 - Curriculum Development and Instructional Staff Development

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	\$386	14.64	(0.36)	\$26,383	1,029.37	15,072
BROWNSVILLE ISD	\$275	10.12	(0.88)	\$27,209	4,632.27	46,880
WESLACO I.S.D.	\$229	7.00	0.00	\$32,680	2,487.57	17,413
LA JOYA I.S.D.	\$194	6.00	2.00	\$32,381	4,916.67	29,500
LAREDO INDEPENDENT SCHOOL DISTRICT	\$171	3.99	(0.01)	\$42,715	6,067.29	24,237
MISSION CONSOLIDATED I.S.D.	\$164	5.00	4.00	\$32,844	3,176.40	15,882
UNITED INDEPENDENT SCHOOL DISTRICT	\$157	5.00	0.00	\$31,495	8,732.00	43,660
RIO GRANDE CITY CISD	\$142	5.00	0.00	\$28,478	2,162.40	10,812
MCALLEN I S D	\$130	5.00	(1.00)	\$26,041	4,765.20	23,826
HARLINGEN CISD	\$129	4.32	2.32	\$29,789	4,332.51	18,700
SAN BENITO C I S D	\$106	3.50	(0.50)	\$30,227	3,040.86	10,643
MERCEDES ISD	\$58	2.00	0.00	\$28,758	2,769.00	5,538
VALLEY VIEW ISD	\$38	1.00	0.00	\$37,717	4,534.00	4,534
ROMA ISD	\$38	2.00	1.00	\$18,750	3,275.50	6,551
LOS FRESNOS CONSOLIDATED ISD	\$28	1.00	0.00	\$28,410	10,840.00	10,840
EDINBURG CISD	\$28	1.00	0.00	\$27,986	34,680.00	34,680
PHARR-SAN JUAN-ALAMO ISD	\$18	0.50	0.50	\$35,740	64,406.00	32,203
HIDALGO ISD	\$17	0.50	0.50	\$34,760	6,504.00	3,252
RAYMONDVILLE ISD	\$14	0.50	0.50	\$28,570	4,134.00	2,067
LYFORD CISD	\$13	0.50	0.50	\$26,126	3,138.00	1,569
LASARA INDEPENDENT SCHOOL DISTRICT	\$12	0.50	0.50	\$23,432	890.00	445
	\$2,347	79.07	9.07	630,491		358,304
	\$36,250	554.74	(63.26)	3,011,232		768,056

Region One Education Service Center

FTE By Function - 2016-2017

21 - Instructional Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$5,329	67.79	32.79	\$78,613	432.74	29,335
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,948	61.27	0.27	\$80,763	712.61	43,660
PHARR-SAN JUAN-ALAMO ISD	\$4,126	48.36	(0.64)	\$85,311	665.86	32,203
BROWNSVILLE ISD	\$3,345	37.39	(15.61)	\$89,459	1,253.70	46,880
HARLINGEN CISD	\$2,655	33.74	2.74	\$78,680	554.21	18,700
LA JOYA I.S.D.	\$2,500	28.16	5.16	\$88,795	1,047.76	29,500
EDINBURG CISD	\$2,318	26.95	(1.05)	\$85,988	1,286.69	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,258	27.00	2.00	\$83,614	897.67	24,237
SAN BENITO C I S D	\$1,690	30.16	1.16	\$56,018	352.83	10,643
MCALLEN I S D	\$1,408	17.00	0.00	\$82,817	1,401.53	23,826
LOS FRESNOS CONSOLIDATED ISD	\$1,393	20.55	(0.45)	\$67,806	527.61	10,840
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,360	16.77	2.77	\$81,073	898.59	15,072
SHARYLAND ISD	\$1,261	15.65	1.65	\$80,569	642.37	10,054
MISSION CONSOLIDATED I.S.D.	\$1,060	11.00	0.00	\$96,342	1,443.82	15,882
WESLACO I.S.D.	\$973	10.00	1.00	\$97,349	1,741.30	17,413
RIO GRANDE CITY CISD	\$892	11.00	(3.00)	\$81,114	982.91	10,812
MERCEDES ISD	\$806	10.46	2.46	\$77,062	529.68	5,538
EDCOUCH-ELSA ISD	\$760	9.00	2.00	\$84,428	590.93	5,320
ROMA ISD	\$688	8.60	(0.40)	\$80,018	761.84	6,551
ZAPATA COUNTY I.S.D.	\$497	5.25	0.25	\$94,636	678.29	3,561
VANGUARD ACADEMY	\$380	6.00	1.00	\$63,250	480.50	2,883
LA FERIA ISD	\$364	5.00	0.00	\$72,732	713.00	3,565
VALLEY VIEW ISD	\$299	3.10	0.10	\$96,293	1,462.58	4,534
SOUTH TEXAS ISD	\$281	3.50	1.50	\$80,427	1,099.43	3,848
PROGRESO I.S.D.	\$207	3.00	2.00	\$68,880	619.67	1,859
RIO HONDO ISD	\$206	2.00	1.00	\$102,931	984.50	1,969
RAYMONDVILLE ISD	\$204	2.50	0.50	\$81,690	826.80	2,067
HIDALGO ISD	\$199	2.25	(0.75)	\$88,534	1,445.33	3,252
POINT ISABEL ISD	\$122	1.54	(0.46)	\$79,285	1,610.56	2,483
SANTA ROSA ISD	\$92	1.29	0.29	\$71,203	864.43	1,112
JIM HOGG CO I.S.D.	\$76	1.00	1.00	\$75,728	1,181.00	1,181
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$73	1.00	(3.00)	\$72,821	1,350.00	1,350
	\$42,859	529.48	37.48	2,754,831		426,185

Region One Education Service Center

FTE By Function - 2016-2017

21 - Instructional Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MONTE ALTO ISD	\$57	0.70	0.70	\$82,103	1,535.71	1,075
WEBB CISD	\$34	0.50	0.50	\$68,500	600.00	300
	\$42,859	529.48	37.48	2,754,831		426,185

Region One Education Service Center

FTE By Function - 2016-2017

21 - Instructional Leadership

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,520	61.37	(17.63)	\$24,765	763.87	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,439	45.51	0.51	\$31,615	959.45	43,660
PHARR-SAN JUAN-ALAMO ISD	\$1,366	44.66	(3.34)	\$30,597	721.10	32,203
EDINBURG CISD	\$1,129	31.71	0.71	\$35,599	1,093.62	34,680
LA JOYA I.S.D.	\$926	29.00	3.00	\$31,923	1,017.24	29,500
LAREDO INDEPENDENT SCHOOL DISTRICT	\$776	20.98	(0.02)	\$36,981	1,155.02	24,237
HARLINGEN CISD	\$742	24.96	(0.04)	\$29,743	749.08	18,700
MCALLEN I S D	\$726	27.00	(2.00)	\$26,890	882.44	23,826
SAN BENITO C I S D	\$624	20.50	(8.50)	\$30,453	519.17	10,643
DONNA INDEPENDENT SCHOOL DISTRICT	\$596	19.85	3.85	\$30,043	759.36	15,072
WESLACO I.S.D.	\$542	17.07	(0.93)	\$31,768	1,020.09	17,413
MISSION CONSOLIDATED I.S.D.	\$465	14.00	(2.00)	\$33,206	1,134.43	15,882
RIO GRANDE CITY CISD	\$411	16.98	0.98	\$24,196	636.80	10,812
MERCEDES ISD	\$404	13.00	3.00	\$31,094	426.00	5,538
SHARYLAND ISD	\$314	10.50	1.50	\$29,927	957.52	10,054
ZAPATA COUNTY I.S.D.	\$257	7.93	(0.07)	\$32,420	449.33	3,561
LOS FRESNOS CONSOLIDATED ISD	\$177	6.00	(1.00)	\$29,559	1,806.67	10,840
EDCOUCH-ELSA ISD	\$160	5.00	0.00	\$31,952	1,064.00	5,320
VALLEY VIEW ISD	\$116	4.00	0.00	\$28,974	1,133.50	4,534
ROMA ISD	\$112	5.93	2.93	\$18,972	1,105.62	6,551
HIDALGO ISD	\$99	3.00	0.00	\$32,988	1,084.00	3,252
RAYMONDVILLE ISD	\$82	2.50	0.50	\$32,833	826.80	2,067
RIO HONDO ISD	\$69	1.79	(0.21)	\$38,473	1,099.14	1,969
SANTA ROSA ISD	\$63	2.60	1.60	\$24,270	427.69	1,112
LA FERIA ISD	\$63	2.00	0.00	\$31,292	1,782.50	3,565
POINT ISABEL ISD	\$56	2.00	0.00	\$28,031	1,241.50	2,483
JIM HOGG CO I.S.D.	\$48	2.00	1.00	\$23,780	590.50	1,181
LA VILLA ISD	\$44	1.00	0.00	\$43,862	596.00	596
IDEA ACADEMY	\$37	1.00	(2.00)	\$37,272	29,335.00	29,335
SOUTH TEXAS ISD	\$32	0.50	0.50	\$64,056	7,696.00	3,848
PROGRESO I.S.D.	\$23	1.00	0.00	\$22,632	1,859.00	1,859
MONTE ALTO ISD	\$12	0.50	0.50	\$23,906	2,150.00	1,075
\$13,431	445.83	(17.17)	1,004,071	422,248		

Region One Education Service Center

FTE By Function - 2016-2017

	\$56,290	975.32	20.32	3,758,902	848,433
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Region One Education Service Center

FTE By Function - 2016-2017

23 - School Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$13,067	166.20	(0.80)	\$78,622	282.07	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$11,658	143.74	(2.26)	\$81,107	303.75	43,660
LA JOYA I.S.D.	\$9,819	123.92	5.92	\$79,235	238.05	29,500
PHARR-SAN JUAN-ALAMO ISD	\$8,791	107.23	1.23	\$81,988	300.32	32,203
EDINBURG CISD	\$7,442	90.00	2.00	\$82,691	385.33	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$6,718	85.87	0.87	\$78,235	282.26	24,237
MCALLEN I S D	\$6,529	87.00	(9.00)	\$75,048	273.86	23,826
HARLINGEN CISD	\$5,690	71.46	2.46	\$79,625	261.69	18,700
MISSION CONSOLIDATED I.S.D.	\$4,499	56.76	0.76	\$79,251	279.79	15,882
RIO GRANDE CITY CISD	\$3,669	50.00	5.00	\$73,374	216.24	10,812
DONNA INDEPENDENT SCHOOL DISTRICT	\$3,344	40.69	(0.31)	\$82,183	370.40	15,072
SAN BENITO C I S D	\$2,731	39.90	(0.10)	\$68,446	266.72	10,643
LOS FRESNOS CONSOLIDATED ISD	\$2,548	33.00	1.00	\$77,216	328.48	10,840
SHARYLAND ISD	\$2,530	33.76	0.76	\$74,936	297.81	10,054
ROMA ISD	\$1,966	28.00	(1.00)	\$70,224	233.96	6,551
WESLACO I.S.D.	\$1,907	20.00	1.00	\$95,343	870.65	17,413
VALLEY VIEW ISD	\$1,676	20.98	(0.02)	\$79,922	216.16	4,534
MERCEDES ISD	\$1,575	22.00	(1.00)	\$71,570	251.73	5,538
SOUTH TEXAS ISD	\$1,377	16.00	1.00	\$86,048	240.50	3,848
ZAPATA COUNTY I.S.D.	\$1,322	17.00	1.00	\$77,770	209.47	3,561
HIDALGO ISD	\$1,230	17.00	(1.00)	\$72,378	191.29	3,252
LA FERIA ISD	\$1,136	15.00	0.00	\$75,705	237.67	3,565
IDEA ACADEMY	\$1,079	19.59	(145.41)	\$55,049	1,497.17	29,335
EDCOUCH-ELSA ISD	\$861	11.50	(1.50)	\$74,837	462.61	5,320
RAYMONDVILLE ISD	\$842	11.00	(1.00)	\$76,530	187.91	2,067
POINT ISABEL ISD	\$696	9.90	0.90	\$70,328	250.85	2,483
VANGUARD ACADEMY	\$627	8.00	(4.00)	\$78,362	360.38	2,883
RIO HONDO ISD	\$624	8.00	0.00	\$78,018	246.13	1,969
PROGRESO I.S.D.	\$484	7.00	(1.00)	\$69,159	265.57	1,859
JIM HOGG CO I.S.D.	\$465	6.00	(1.00)	\$77,498	196.83	1,181
LYFORD CISD	\$410	5.98	(0.02)	\$68,498	262.22	1,569
GATEWAY ACADEMY	\$406	5.75	2.75	\$70,621	69.91	402
\$109,923	1,409.50	(141.50)	3,233,113	431,028		

Region One Education Service Center

FTE By Function - 2016-2017

23 - School Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MONTE ALTO ISD	\$381	5.00	1.00	\$76,199	215.00	1,075
SANTA MARIA ISD	\$276	4.00	(1.00)	\$69,000	172.75	691
LA VILLA ISD	\$238	3.00	0.00	\$79,483	198.67	596
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$234	4.00	(2.00)	\$58,523	337.50	1,350
SANTA ROSA ISD	\$227	3.00	0.00	\$75,700	370.67	1,112
WEBB CISD	\$221	3.00	1.00	\$73,600	100.00	300
MID VALLEY ACADEMY	\$198	3.50	0.50	\$56,543	109.43	383
LASARA INDEPENDENT SCHOOL DISTRICT	\$147	2.00	0.00	\$73,500	222.50	445
EXCELLENCE IN LEADERSHIP ACADEMY	\$108	1.50	0.50	\$72,251	159.33	239
SAN PERLITA ISD	\$99	1.40	0.40	\$71,000	195.71	274
SAN ISIDRO I.S.D.	\$75	0.86	0.86	\$87,500	283.72	244
	\$109,923	1,409.50	(141.50)	3,233,113		431,028

Region One Education Service Center

FTE By Function - 2016-2017

23 - School Leadership

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$6,586	230.66	6.66	\$28,553	189.28	43,660
BROWNSVILLE ISD	\$6,517	311.10	(23.90)	\$20,947	150.69	46,880
EDINBURG CISD	\$4,891	157.39	3.39	\$31,077	220.35	34,680
LA JOYA I.S.D.	\$4,625	163.84	(1.16)	\$28,226	180.05	29,500
LAREDO INDEPENDENT SCHOOL DISTRICT	\$4,587	174.79	0.79	\$26,245	138.67	24,237
IDEA ACADEMY	\$4,568	165.83	37.83	\$27,548	176.89	29,335
PHARR-SAN JUAN-ALAMO ISD	\$4,147	150.82	(0.18)	\$27,494	213.53	32,203
MCALLEN I S D	\$3,296	128.00	2.00	\$25,748	186.14	23,826
HARLINGEN CISD	\$2,668	106.88	5.88	\$24,963	174.97	18,700
WESLACO I.S.D.	\$2,380	80.00	6.00	\$29,751	217.66	17,413
MISSION CONSOLIDATED I.S.D.	\$2,377	85.30	(0.70)	\$27,872	186.19	15,882
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,226	82.99	2.99	\$26,826	181.62	15,072
LOS FRESNOS CONSOLIDATED ISD	\$1,868	94.25	2.25	\$19,826	115.02	10,840
RIO GRANDE CITY CISD	\$1,636	73.66	1.66	\$22,216	146.78	10,812
SAN BENITO C I S D	\$1,304	47.00	(2.00)	\$27,749	226.45	10,643
SHARYLAND ISD	\$1,156	42.98	(0.02)	\$26,896	233.93	10,054
SOUTH TEXAS ISD	\$965	24.00	0.00	\$40,219	160.33	3,848
ROMA ISD	\$838	45.31	(0.69)	\$18,504	144.60	6,551
VANGUARD ACADEMY	\$653	18.00	8.00	\$36,255	160.17	2,883
MERCEDES ISD	\$637	23.84	(1.16)	\$26,723	232.25	5,538
VALLEY VIEW ISD	\$532	23.00	1.00	\$23,132	197.13	4,534
LA FERIA ISD	\$523	22.00	1.00	\$23,792	162.05	3,565
HIDALGO ISD	\$500	18.84	(0.16)	\$26,548	172.57	3,252
ZAPATA COUNTY I.S.D.	\$455	18.00	0.00	\$25,255	197.83	3,561
EDCOUCH-ELSA ISD	\$335	12.00	0.00	\$27,899	443.33	5,320
RIO HONDO ISD	\$305	12.00	(1.00)	\$25,421	164.08	1,969
POINT ISABEL ISD	\$272	12.96	0.96	\$21,030	191.63	2,483
PROGRESO I.S.D.	\$261	11.24	0.24	\$23,230	165.38	1,859
RAYMONDVILLE ISD	\$260	9.92	(4.08)	\$26,259	208.37	2,067
GATEWAY ACADEMY	\$242	8.00	1.00	\$30,265	50.25	402
SANTA ROSA ISD	\$195	8.00	0.00	\$24,366	139.00	1,112
LYFORD CISD	\$176	7.40	(0.60)	\$23,779	212.15	1,569
\$63,035	2,414.62	50.62	1,113,206	431,028		

Region One Education Service Center

FTE By Function - 2016-2017

23 - School Leadership

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$173	9.00	0.00	\$19,233	150.00	1,350
MONTE ALTO ISD	\$169	6.00	1.00	\$28,147	179.17	1,075
JIM HOGG CO I.S.D.	\$145	6.00	3.00	\$24,136	196.83	1,181
LA VILLA ISD	\$127	4.10	1.10	\$30,914	145.37	596
MID VALLEY ACADEMY	\$88	5.50	(0.50)	\$16,036	69.64	383
WEBB CISD	\$82	3.00	0.00	\$27,270	100.00	300
LASARA INDEPENDENT SCHOOL DISTRICT	\$76	3.00	0.00	\$25,267	148.57	445
SANTA MARIA ISD	\$72	3.00	(3.00)	\$24,035	230.33	691
EXCELLENCE IN LEADERSHIP ACADEMY	\$43	2.13	2.13	\$20,196	112.01	239
SAN PERLITA ISD	\$43	1.40	0.40	\$30,760	195.71	274
SAN ISIDRO I.S.D.	\$34	1.50	0.50	\$22,601	162.67	244
	\$63,035	2,414.62	50.62	1,113,206		431,028
	\$172,958	3,824.11	(90.89)	4,346,319		862,056

Region One Education Service Center

FTE By Function - 2016-2017

31 - Guidance

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$15,176	229.28	(0.72)	\$66,191	204.47	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$10,574	148.32	0.32	\$71,291	294.37	43,660
LA JOYA I.S.D.	\$9,988	147.55	1.55	\$67,691	199.93	29,500
PHARR-SAN JUAN-ALAMO ISD	\$8,835	129.78	1.78	\$68,075	248.14	32,203
EDINBURG CISD	\$8,664	128.79	(0.21)	\$67,270	269.27	34,680
MCALLEN I S D	\$7,261	115.97	(0.03)	\$62,611	205.46	23,826
LAREDO INDEPENDENT SCHOOL DISTRICT	\$6,978	99.56	1.56	\$70,083	243.43	24,237
MISSION CONSOLIDATED I.S.D.	\$5,616	89.24	(0.76)	\$62,936	177.98	15,882
HARLINGEN CISD	\$5,133	84.15	2.15	\$61,001	222.23	18,700
WESLACO I.S.D.	\$4,663	65.97	1.97	\$70,693	263.96	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$4,054	60.88	(1.12)	\$66,592	247.57	15,072
RIO GRANDE CITY CISD	\$3,162	45.83	3.83	\$69,002	235.92	10,812
SHARYLAND ISD	\$3,000	46.06	1.06	\$65,138	218.30	10,054
LOS FRESNOS CONSOLIDATED ISD	\$2,478	38.96	(0.04)	\$63,617	278.25	10,840
IDEA ACADEMY	\$2,448	39.00	(46.00)	\$62,775	752.18	29,335
SAN BENITO C I S D	\$2,404	39.95	2.95	\$60,176	266.43	10,643
SOUTH TEXAS ISD	\$1,729	24.00	2.00	\$72,057	160.33	3,848
ROMA ISD	\$1,627	25.00	0.00	\$65,068	262.04	6,551
MERCEDES ISD	\$1,529	23.96	(0.04)	\$63,836	231.16	5,538
EDCOUCH-ELSA ISD	\$1,348	22.00	2.00	\$61,282	241.82	5,320
ZAPATA COUNTY I.S.D.	\$1,254	18.75	1.75	\$66,879	189.92	3,561
VALLEY VIEW ISD	\$1,215	17.94	0.94	\$67,708	252.71	4,534
HIDALGO ISD	\$1,066	16.46	0.46	\$64,770	197.62	3,252
RAYMONDVILLE ISD	\$722	12.00	1.00	\$60,184	172.25	2,067
LA FERIA ISD	\$667	10.37	(0.63)	\$64,351	343.84	3,565
RIO HONDO ISD	\$555	9.03	1.03	\$61,400	218.01	1,969
POINT ISABEL ISD	\$479	8.00	(2.00)	\$59,879	310.38	2,483
PROGRESO I.S.D.	\$468	7.76	0.76	\$60,342	239.58	1,859
VANGUARD ACADEMY	\$320	5.00	3.00	\$63,980	576.60	2,883
SANTA ROSA ISD	\$293	5.00	0.00	\$58,619	222.40	1,112
LYFORD CISD	\$262	5.00	0.00	\$52,432	313.80	1,569
MONTE ALTO ISD	\$228	4.00	1.00	\$56,883	268.75	1,075
\$115,180	1,742.26	(17.74)	2,593,868	430,789		

Region One Education Service Center

FTE By Function - 2016-2017

31 - Guidance

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LA VILLA ISD	\$181	2.73	(0.27)	\$66,293	218.39	596
JIM HOGG CO I.S.D.	\$172	4.00	0.00	\$42,964	295.25	1,181
SANTA MARIA ISD	\$168	3.00	0.00	\$55,917	230.33	691
GATEWAY ACADEMY	\$103	2.00	0.00	\$51,295	201.00	402
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$93	2.00	0.00	\$46,453	675.00	1,350
WEBB CISD	\$85	1.50	0.50	\$56,482	200.00	300
SAN PERLITA ISD	\$53	1.00	1.00	\$53,466	274.00	274
LASARA INDEPENDENT SCHOOL DISTRICT	\$49	1.00	0.00	\$49,110	445.00	445
MID VALLEY ACADEMY	\$44	1.00	1.00	\$43,831	383.00	383
SAN ISIDRO I.S.D.	\$37	0.50	0.50	\$73,246	488.00	244
	\$115,180	1,742.26	(17.74)	2,593,868		430,789

Region One Education Service Center

FTE By Function - 2016-2017

31 - Guidance

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,221	87.90	3.90	\$25,265	496.69	43,660
EDINBURG CISD	\$2,191	86.73	(0.27)	\$25,265	399.87	34,680
LA JOYA I.S.D.	\$875	34.84	(6.16)	\$25,115	846.61	29,500
PHARR-SAN JUAN-ALAMO ISD	\$772	30.05	(2.95)	\$25,683	1,071.81	32,203
DONNA INDEPENDENT SCHOOL DISTRICT	\$758	33.03	(0.97)	\$22,932	456.26	15,072
WESLACO I.S.D.	\$695	25.69	1.69	\$27,062	677.81	17,413
LAREDO INDEPENDENT SCHOOL DISTRICT	\$607	18.00	0.00	\$33,707	1,346.50	24,237
MCALLEN I S D	\$550	23.00	1.00	\$23,906	1,035.91	23,826
MISSION CONSOLIDATED I.S.D.	\$517	19.00	(1.00)	\$27,204	835.89	15,882
SHARYLAND ISD	\$449	18.50	1.50	\$24,269	543.46	10,054
EDCOUCH-ELSA ISD	\$347	13.50	0.50	\$25,737	394.07	5,320
BROWNSVILLE ISD	\$313	14.95	2.95	\$20,915	3,136.52	46,880
SAN BENITO C I S D	\$258	10.00	0.00	\$25,782	1,064.30	10,643
SOUTH TEXAS ISD	\$246	7.84	(0.16)	\$31,338	490.52	3,848
LOS FRESNOS CONSOLIDATED ISD	\$206	9.96	1.96	\$20,693	1,088.66	10,840
HARLINGEN CISD	\$195	9.00	0.00	\$21,713	2,077.78	18,700
VALLEY VIEW ISD	\$152	5.00	0.00	\$30,479	906.80	4,534
MERCEDES ISD	\$152	6.00	1.00	\$25,379	923.00	5,538
RIO GRANDE CITY CISD	\$131	5.93	0.93	\$22,051	1,824.78	10,812
HIDALGO ISD	\$98	3.00	0.00	\$32,715	1,084.00	3,252
RIO HONDO ISD	\$63	3.00	0.00	\$21,005	656.33	1,969
RAYMONDVILLE ISD	\$47	2.00	0.00	\$23,591	1,033.50	2,067
MONTE ALTO ISD	\$45	2.00	1.00	\$22,316	537.50	1,075
POINT ISABEL ISD	\$44	2.00	0.00	\$22,172	1,241.50	2,483
IDEA ACADEMY	\$30	0.91	0.91	\$32,912	32,268.18	29,335
LA VILLA ISD	\$28	0.90	0.90	\$31,224	662.22	596
LA FERIA ISD	\$24	1.00	0.00	\$23,991	3,565.00	3,565
SANTA ROSA ISD	\$23	1.00	0.00	\$22,957	1,112.00	1,112
LYFORD CISD	\$19	1.00	0.00	\$19,247	1,569.00	1,569
SAN PERLITA ISD	\$18	0.60	0.60	\$30,760	456.67	274
	\$12,074	476.33	7.33	767,384		410,939
	\$127,255	2,218.59	(10.41)	3,361,252		841,728

Region One Education Service Center

FTE By Function - 2016-2017

32 - Social Work Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	\$2,055	34.85	(9.15)	\$58,982	924.14	32,203
LA JOYA I.S.D.	\$1,388	24.00	1.00	\$57,830	1,229.17	29,500
EDINBURG CISD	\$1,161	18.91	1.91	\$61,427	1,834.37	34,680
MCALLEN I S D	\$1,083	20.00	2.00	\$54,162	1,191.30	23,826
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,004	17.00	0.00	\$59,036	2,568.24	43,660
WESLACO I.S.D.	\$788	13.00	1.00	\$60,587	1,339.46	17,413
LAREDO INDEPENDENT SCHOOL DISTRICT	\$580	8.97	0.97	\$64,581	2,701.01	24,237
DONNA INDEPENDENT SCHOOL DISTRICT	\$537	9.92	(1.08)	\$54,159	1,519.60	15,072
HARLINGEN CISD	\$306	4.74	0.74	\$64,509	3,942.65	18,700
MERCEDES ISD	\$286	5.97	1.97	\$47,878	927.92	5,538
SOUTH TEXAS ISD	\$191	3.00	0.00	\$63,768	1,282.67	3,848
MISSION CONSOLIDATED I.S.D.	\$172	3.00	0.00	\$57,382	5,294.00	15,882
SANTA ROSA ISD	\$75	1.69	1.69	\$44,026	657.13	1,112
LOS FRESNOS CONSOLIDATED ISD	\$65	1.00	0.00	\$65,178	10,840.00	10,840
LA FERIA ISD	\$50	1.00	0.00	\$49,946	3,565.00	3,565
SAN BENITO C I S D	\$46	1.00	0.00	\$45,643	10,643.00	10,643
LYFORD CISD	\$28	0.50	0.50	\$56,510	3,138.00	1,569
	\$9,814	168.55	1.55	965,603		292,288

Region One Education Service Center

FTE By Function - 2016-2017

32 - Social Work Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,377	46.00	3.00	\$29,941	949.13	43,660
LAREDO INDEPENDENT SCHOOL DISTRICT	\$668	28.43	(1.57)	\$23,506	852.44	24,237
LA JOYA I.S.D.	\$499	16.00	(5.00)	\$31,166	1,843.75	29,500
WESLACO I.S.D.	\$461	15.91	0.91	\$28,988	1,094.70	17,413
SAN BENITO C I S D	\$328	13.00	(1.00)	\$25,244	818.69	10,643
DONNA INDEPENDENT SCHOOL DISTRICT	\$300	15.82	1.82	\$18,946	952.80	15,072
BROWNSVILLE ISD	\$238	11.00	(1.00)	\$21,630	4,261.82	46,880
ROMA ISD	\$212	8.42	3.42	\$25,194	777.79	6,551
HARLINGEN CISD	\$176	6.28	(2.72)	\$28,031	2,977.09	18,700
EDINBURG CISD	\$157	4.00	1.00	\$39,244	8,670.00	34,680
RIO GRANDE CITY CISD	\$152	6.98	(0.02)	\$21,811	1,549.31	10,812
RAYMONDVILLE ISD	\$138	5.00	0.00	\$27,562	413.40	2,067
MERCEDES ISD	\$118	4.00	0.00	\$29,392	1,384.50	5,538
MCALLEN I S D	\$81	3.00	0.00	\$26,915	7,942.00	23,826
MID VALLEY ACADEMY	\$78	3.00	0.00	\$26,128	127.67	383
PROGRESO I.S.D.	\$73	3.00	3.00	\$24,415	619.67	1,859
SANTA MARIA ISD	\$59	2.00	0.00	\$29,748	345.50	691
GATEWAY ACADEMY	\$48	2.00	0.00	\$23,984	201.00	402
ZAPATA COUNTY I.S.D.	\$46	1.25	(0.75)	\$36,518	2,848.80	3,561
PHARR-SAN JUAN-ALAMO ISD	\$36	1.52	1.52	\$23,411	21,202.92	32,203
SHARYLAND ISD	\$30	1.00	0.00	\$29,651	10,054.00	10,054
LOS FRESNOS CONSOLIDATED ISD	\$19	1.00	0.00	\$18,737	10,840.00	10,840
LA FERIA ISD	\$12	0.34	0.34	\$34,704	10,339.33	3,565
	\$5,305	198.95	2.95	624,865		353,137
	\$15,120	367.50	4.50	1,590,468		645,425

Region One Education Service Center

FTE By Function - 2016-2017

33 - Health Services						
Sal/Wages-Teachers & Other PP						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,637	63.93	(0.07)	\$56,883	733.25	46,880
EDINBURG CISD	\$2,878	48.84	3.84	\$58,926	710.08	34,680
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,667	47.35	0.35	\$56,324	922.08	43,660
MCALLEN I S D	\$2,149	41.00	0.00	\$52,425	581.12	23,826
PHARR-SAN JUAN-ALAMO ISD	\$2,116	38.35	2.35	\$55,166	839.70	32,203
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,843	32.17	0.17	\$57,270	753.31	24,237
LA JOYA I.S.D.	\$1,479	25.71	(1.29)	\$57,536	1,147.59	29,500
HARLINGEN CISD	\$1,335	25.70	0.70	\$51,942	727.75	18,700
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,121	19.91	(0.09)	\$56,324	757.01	15,072
WESLACO I.S.D.	\$881	15.00	0.00	\$58,737	1,160.87	17,413
MISSION CONSOLIDATED I.S.D.	\$871	14.00	0.00	\$62,193	1,134.43	15,882
LOS FRESNOS CONSOLIDATED ISD	\$799	15.00	0.00	\$53,260	722.67	10,840
SAN BENITO C I S D	\$489	9.71	(1.29)	\$50,415	1,096.56	10,643
RIO GRANDE CITY CISD	\$463	8.00	1.00	\$57,879	1,351.50	10,812
VALLEY VIEW ISD	\$289	4.99	(0.01)	\$57,895	908.74	4,534
SHARYLAND ISD	\$277	5.00	0.00	\$55,451	2,010.80	10,054
SOUTH TEXAS ISD	\$266	4.82	0.82	\$55,221	797.76	3,848
MERCEDES ISD	\$253	5.00	1.00	\$50,642	1,107.60	5,538
ZAPATA COUNTY I.S.D.	\$249	4.00	0.00	\$62,202	890.25	3,561
VANGUARD ACADEMY	\$234	5.00	1.00	\$46,700	576.60	2,883
HIDALGO ISD	\$142	2.00	0.00	\$70,802	1,626.00	3,252
EDCOUCH-ELSA ISD	\$116	2.00	1.00	\$57,909	2,660.00	5,320
SANTA ROSA ISD	\$106	2.00	0.00	\$53,100	555.97	1,112
POINT ISABEL ISD	\$100	2.00	(1.00)	\$50,027	1,241.50	2,483
RIO HONDO ISD	\$99	2.00	0.00	\$49,335	984.50	1,969
ROMA ISD	\$88	2.00	0.00	\$44,135	3,275.50	6,551
IDEA ACADEMY	\$72	1.00	(1.00)	\$71,500	29,335.00	29,335
LA VILLA ISD	\$69	1.00	0.00	\$69,138	596.00	596
LYFORD CISD	\$56	1.00	0.00	\$55,890	1,569.00	1,569
SANTA MARIA ISD	\$55	1.00	0.00	\$54,500	691.00	691
MONTE ALTO ISD	\$48	1.00	0.00	\$47,726	1,075.00	1,075
WEBB CISD	\$47	1.00	1.00	\$46,728	300.00	300
\$25,423	454.48	8.48	1,915,645	425,115		

Region One Education Service Center

FTE By Function - 2016-2017

33 - Health Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$47	1.00	0.00	\$46,675	1,350.00	1,350
LA FERIA ISD	\$44	1.00	0.00	\$44,232	3,565.00	3,565
JIM HOGG CO I.S.D.	\$41	1.00	0.00	\$40,558	1,181.00	1,181
	\$25,423	454.48	8.48	1,915,645		425,115

Region One Education Service Center

FTE By Function - 2016-2017

33 - Health Services						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LA JOYA I.S.D.	\$1,150	46.85	0.85	\$24,549	629.67	29,500
BROWNSVILLE ISD	\$873	39.00	(1.00)	\$22,391	1,201.97	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$818	34.26	1.26	\$23,861	1,274.30	43,660
LAREDO INDEPENDENT SCHOOL DISTRICT	\$802	34.00	1.00	\$23,588	712.85	24,237
RIO GRANDE CITY CISD	\$786	38.69	1.69	\$20,319	279.49	10,812
WESLACO I.S.D.	\$707	24.00	0.00	\$29,452	725.54	17,413
PHARR-SAN JUAN-ALAMO ISD	\$648	25.00	0.00	\$25,938	1,288.12	32,203
DONNA INDEPENDENT SCHOOL DISTRICT	\$587	25.72	(0.28)	\$22,836	585.96	15,072
IDEA ACADEMY	\$541	22.08	(0.92)	\$24,526	1,328.73	29,335
MISSION CONSOLIDATED I.S.D.	\$497	19.00	0.00	\$26,174	835.89	15,882
ROMA ISD	\$388	15.59	0.59	\$24,867	420.24	6,551
MCALLEN I S D	\$347	15.00	1.00	\$23,100	1,588.40	23,826
VALLEY VIEW ISD	\$269	10.54	0.54	\$25,512	430.35	4,534
EDCOUCH-ELSA ISD	\$260	11.00	0.00	\$23,677	483.64	5,320
HARLINGEN CISD	\$249	10.81	1.81	\$23,022	1,729.43	18,700
EDINBURG CISD	\$221	8.00	2.00	\$27,676	4,335.00	34,680
SHARYLAND ISD	\$219	9.00	0.00	\$24,350	1,117.11	10,054
SAN BENITO C I S D	\$195	9.35	0.35	\$20,833	1,138.57	10,643
LA FERIA ISD	\$192	8.00	0.00	\$23,940	445.63	3,565
MERCEDES ISD	\$182	6.00	1.00	\$30,254	923.00	5,538
LOS FRESNOS CONSOLIDATED ISD	\$156	5.98	1.98	\$26,127	1,813.13	10,840
HIDALGO ISD	\$128	6.00	1.00	\$21,373	542.00	3,252
RAYMONDVILLE ISD	\$96	3.00	0.00	\$32,162	689.00	2,067
PROGRESO I.S.D.	\$94	4.00	0.00	\$23,454	464.75	1,859
RIO HONDO ISD	\$64	2.00	0.00	\$32,060	984.50	1,969
SOUTH TEXAS ISD	\$59	2.00	0.00	\$29,393	1,924.00	3,848
LYFORD CISD	\$57	2.00	0.00	\$28,693	784.50	1,569
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$53	3.00	1.00	\$17,598	450.00	1,350
ZAPATA COUNTY I.S.D.	\$43	1.90	0.90	\$22,830	1,870.57	3,561
MONTE ALTO ISD	\$40	2.00	0.00	\$20,042	537.50	1,075
POINT ISABEL ISD	\$38	1.93	0.93	\$19,640	1,289.74	2,483
SAN ISIDRO I.S.D.	\$38	1.00	0.00	\$37,800	244.00	244
\$11,009	455.21	16.21	1,009,533		427,523	

Region One Education Service Center

FTE By Function - 2016-2017

33 - Health Services						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$34	2.00	0.00	\$17,027	556.00	1,112
WEBB CISD	\$31	0.96	(0.04)	\$32,162	311.66	300
SAN PERLITA ISD	\$30	1.00	0.00	\$29,709	274.00	274
SANTA MARIA ISD	\$28	0.90	0.90	\$31,630	769.15	691
LA VILLA ISD	\$25	0.91	(0.09)	\$27,169	653.22	596
GATEWAY ACADEMY	\$23	1.00	0.00	\$22,817	402.00	402
LASARA INDEPENDENT SCHOOL DISTRICT	\$20	0.75	(0.25)	\$27,198	595.56	445
JIM HOGG CO I.S.D.	\$20	1.00	0.00	\$19,789	1,181.00	1,181
	\$11,009	455.21	16.21	1,009,533		427,523
	\$36,432	909.69	24.69	2,925,178		852,638

Region One Education Service Center

FTE By Function - 2016-2017

34 - Student (Pupil) Transportation

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$560	8.00	0.00	\$70,048	5,457.50	43,660
IDEA ACADEMY	\$469	20.27	2.27	\$23,135	1,447.33	29,335
BROWNSVILLE ISD	\$324	4.00	0.00	\$80,893	11,720.00	46,880
MCALLEN I S D	\$215	4.00	0.00	\$53,722	5,956.50	23,826
MISSION CONSOLIDATED I.S.D.	\$207	3.00	0.00	\$68,904	5,294.00	15,882
LA JOYA I.S.D.	\$200	1.99	0.99	\$100,304	14,798.09	29,500
EDINBURG CISD	\$159	2.00	0.00	\$79,266	17,340.00	34,680
LOS FRESNOS CONSOLIDATED ISD	\$151	2.00	(3.00)	\$75,442	5,420.00	10,840
HARLINGEN CISD	\$142	1.97	0.97	\$72,136	9,484.20	18,700
LAREDO INDEPENDENT SCHOOL DISTRICT	\$141	2.00	0.00	\$70,307	12,118.50	24,237
SAN BENITO C I S D	\$125	2.00	0.00	\$62,339	5,321.50	10,643
SHARYLAND ISD	\$89	1.00	0.00	\$89,000	10,054.00	10,054
DONNA INDEPENDENT SCHOOL DISTRICT	\$87	1.91	(0.09)	\$45,824	7,903.93	15,072
RIO GRANDE CITY CISD	\$80	1.00	0.00	\$79,970	10,812.00	10,812
MERCEDES ISD	\$73	1.00	0.00	\$72,624	5,538.00	5,538
ROMA ISD	\$70	1.00	0.00	\$69,700	6,551.00	6,551
SOUTH TEXAS ISD	\$54	0.50	0.50	\$108,442	7,696.00	3,848
WESLACO I.S.D.	\$52	1.00	1.00	\$51,837	17,413.00	17,413
ZAPATA COUNTY I.S.D.	\$46	0.50	0.50	\$92,298	7,122.00	3,561
LA FERIA ISD	\$35	0.50	0.50	\$69,458	7,130.00	3,565
POINT ISABEL ISD	\$35	0.50	0.50	\$69,388	4,966.00	2,483
RAYMONDVILLE ISD	\$32	0.50	0.50	\$63,456	4,134.00	2,067
WEBB CISD	\$18	0.25	0.25	\$72,768	1,200.00	300
SANTA ROSA ISD	\$2	0.02	0.02	\$75,280	51,962.62	1,112
	\$3,363	60.91	4.91	1,716,541		370,559

Region One Education Service Center

FTE By Function - 2016-2017

34 - Student (Pupil) Transportation

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$9,321	423.08	15.08	\$22,031	103.20	43,660
IDEA ACADEMY	\$6,785	234.69	30.69	\$28,910	125.00	29,335
BROWNSVILLE ISD	\$5,945	300.69	(50.31)	\$19,770	155.91	46,880
LA JOYA I.S.D.	\$5,232	226.08	13.08	\$23,140	130.48	29,500
EDINBURG CISD	\$4,359	233.84	10.84	\$18,643	148.31	34,680
PHARR-SAN JUAN-ALAMO ISD	\$3,217	147.54	10.54	\$21,806	218.27	32,203
SOUTH TEXAS ISD	\$3,035	95.73	8.73	\$31,705	40.20	3,848
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,554	125.43	8.43	\$20,358	120.16	15,072
RIO GRANDE CITY CISD	\$2,077	92.88	3.88	\$22,365	116.41	10,812
WESLACO I.S.D.	\$2,057	75.20	3.20	\$27,351	231.57	17,413
HARLINGEN CISD	\$2,019	96.30	3.30	\$20,966	194.18	18,700
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,983	82.65	3.65	\$23,990	293.26	24,237
SAN BENITO C I S D	\$1,577	57.37	3.37	\$27,481	185.51	10,643
LOS FRESNOS CONSOLIDATED ISD	\$1,563	75.68	4.68	\$20,654	143.24	10,840
SHARYLAND ISD	\$1,538	77.19	0.19	\$19,920	130.26	10,054
MISSION CONSOLIDATED I.S.D.	\$1,506	61.82	(20.18)	\$24,364	256.91	15,882
MCALLEN I S D	\$1,450	65.00	(1.00)	\$22,305	366.55	23,826
ROMA ISD	\$952	38.67	5.67	\$24,628	169.41	6,551
MERCEDES ISD	\$935	47.71	4.71	\$19,605	116.09	5,538
EDCOUCH-ELSA ISD	\$775	31.20	(0.80)	\$24,850	170.51	5,320
ZAPATA COUNTY I.S.D.	\$603	29.00	0.00	\$20,791	122.78	3,561
VALLEY VIEW ISD	\$601	26.00	(5.00)	\$23,117	174.38	4,534
HIDALGO ISD	\$506	16.40	2.40	\$30,875	198.30	3,252
LA FERIA ISD	\$502	17.89	(4.11)	\$28,079	199.32	3,565
POINT ISABEL ISD	\$265	11.38	1.38	\$23,321	218.19	2,483
LYFORD CISD	\$257	11.26	(0.74)	\$22,839	139.34	1,569
RIO HONDO ISD	\$235	16.32	(0.68)	\$14,408	120.68	1,969
SANTA ROSA ISD	\$165	5.50	0.50	\$29,961	202.18	1,112
SANTA MARIA ISD	\$162	6.00	(1.00)	\$26,960	115.17	691
RAYMONDVILLE ISD	\$152	5.92	0.92	\$25,588	348.90	2,067
WEBB CISD	\$78	2.50	1.50	\$31,118	120.00	300
MONTE ALTO ISD	\$50	1.83	0.83	\$27,370	586.37	1,075
\$62,596	2,745.10	55.10	841,459	423,720		

Region One Education Service Center

FTE By Function - 2016-2017

34 - Student (Pupil) Transportation

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	\$49	1.75	(0.25)	\$28,163	254.29	445
SAN ISIDRO I.S.D.	\$49	3.12	0.12	\$15,690	78.13	244
PROGRESO I.S.D.	\$43	1.50	1.50	\$28,336	1,239.33	1,859
	\$62,596	2,745.10	55.10	841,459		423,720
	\$65,959	2,806.01	60.01	2,558,000		794,279

Region One Education Service Center

FTE By Function - 2016-2017

35 - Food Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$888	34.00	2.00	\$26,130	862.79	29,335
BROWNSVILLE ISD	\$673	7.89	0.89	\$85,211	5,939.44	46,880
PHARR-SAN JUAN-ALAMO ISD	\$511	7.00	1.00	\$73,013	4,600.43	32,203
UNITED INDEPENDENT SCHOOL DISTRICT	\$455	7.00	(1.00)	\$64,963	6,237.14	43,660
EDINBURG CISD	\$428	7.00	2.00	\$61,089	4,954.29	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$348	5.89	0.89	\$59,065	4,112.85	24,237
LA JOYA I.S.D.	\$274	4.00	1.00	\$68,384	7,375.00	29,500
HARLINGEN CISD	\$266	3.95	0.95	\$67,384	4,737.30	18,700
DONNA INDEPENDENT SCHOOL DISTRICT	\$253	3.99	0.99	\$63,465	3,778.30	15,072
WESLACO I.S.D.	\$227	3.00	0.00	\$75,684	5,804.33	17,413
MISSION CONSOLIDATED I.S.D.	\$225	3.00	0.00	\$75,011	5,294.00	15,882
RIO GRANDE CITY CISD	\$212	3.00	0.00	\$70,770	3,604.00	10,812
MCALLEN I S D	\$191	3.00	0.00	\$63,530	7,942.00	23,826
LOS FRESNOS CONSOLIDATED ISD	\$168	2.00	(14.00)	\$84,022	5,420.00	10,840
SHARYLAND ISD	\$155	1.95	0.95	\$79,464	5,145.61	10,054
SAN BENITO C I S D	\$152	2.00	0.00	\$76,221	5,321.50	10,643
MERCEDES ISD	\$120	2.00	(1.00)	\$59,908	2,769.00	5,538
LA FERIA ISD	\$118	2.00	0.00	\$59,110	1,782.50	3,565
VANGUARD ACADEMY	\$93	1.70	1.70	\$54,844	1,695.88	2,883
ZAPATA COUNTY I.S.D.	\$86	1.00	0.00	\$85,517	3,561.00	3,561
ROMA ISD	\$80	1.00	0.00	\$79,544	6,551.00	6,551
POINT ISABEL ISD	\$74	1.00	0.00	\$73,757	2,483.00	2,483
VALLEY VIEW ISD	\$70	1.00	0.00	\$69,565	4,534.00	4,534
LA VILLA ISD	\$49	1.00	0.00	\$49,232	596.00	596
PROGRESO I.S.D.	\$45	1.00	(1.00)	\$45,355	1,859.00	1,859
SANTA MARIA ISD	\$45	1.00	0.00	\$45,000	691.00	691
SAN ISIDRO I.S.D.	\$30	0.40	0.40	\$75,508	609.54	244
WEBB CISD	\$5	0.09	0.09	\$56,818	3,409.09	300
	\$6,240	111.86	(4.14)	1,847,562		406,542

Region One Education Service Center

FTE By Function - 2016-2017

35 - Food Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$9,394	488.52	25.52	\$19,229	95.96	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$8,148	450.89	(1.11)	\$18,071	96.83	43,660
LA JOYA I.S.D.	\$6,134	286.82	(14.18)	\$21,386	102.85	29,500
EDINBURG CISD	\$5,662	310.78	(2.22)	\$18,220	111.59	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$4,851	242.37	(5.63)	\$20,016	100.00	24,237
IDEA ACADEMY	\$4,745	207.88	60.88	\$22,823	141.11	29,335
PHARR-SAN JUAN-ALAMO ISD	\$4,201	216.79	9.79	\$19,379	148.55	32,203
MCALLEN I S D	\$4,104	208.00	(9.00)	\$19,728	114.55	23,826
WESLACO I.S.D.	\$3,511	156.91	6.91	\$22,378	110.97	17,413
HARLINGEN CISD	\$3,093	165.90	2.90	\$18,646	112.72	18,700
MISSION CONSOLIDATED I.S.D.	\$3,064	161.82	7.82	\$18,933	98.15	15,882
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,765	153.11	(1.89)	\$18,058	98.44	15,072
RIO GRANDE CITY CISD	\$2,347	141.74	8.74	\$16,560	76.28	10,812
LOS FRESNOS CONSOLIDATED ISD	\$1,712	99.98	17.98	\$17,121	108.42	10,840
SAN BENITO C I S D	\$1,712	82.54	6.54	\$20,736	128.94	10,643
SHARYLAND ISD	\$1,422	99.27	2.27	\$14,327	101.28	10,054
EDCOUCH-ELSA ISD	\$1,163	59.00	(2.00)	\$19,711	90.17	5,320
ROMA ISD	\$1,142	55.21	(0.79)	\$20,686	118.65	6,551
MERCEDES ISD	\$1,074	53.73	1.73	\$19,985	103.06	5,538
VALLEY VIEW ISD	\$831	57.21	0.21	\$14,524	79.26	4,534
VANGUARD ACADEMY	\$699	32.16	8.16	\$21,725	89.63	2,883
HIDALGO ISD	\$657	37.00	1.00	\$17,757	87.89	3,252
SOUTH TEXAS ISD	\$614	25.50	0.50	\$24,097	150.90	3,848
ZAPATA COUNTY I.S.D.	\$581	34.29	0.29	\$16,941	103.84	3,561
LA FERIA ISD	\$554	34.52	3.52	\$16,050	103.27	3,565
PROGRESO I.S.D.	\$487	26.01	2.01	\$18,704	71.47	1,859
POINT ISABEL ISD	\$480	27.95	(0.05)	\$17,158	88.83	2,483
RAYMONDVILLE ISD	\$434	23.63	(1.37)	\$18,356	87.49	2,067
RIO HONDO ISD	\$390	26.75	(2.25)	\$14,579	73.60	1,969
LYFORD CISD	\$306	18.75	1.75	\$16,343	83.68	1,569
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$245	14.82	2.82	\$16,508	91.07	1,350
JIM HOGG CO I.S.D.	\$232	12.41	7.41	\$18,671	95.13	1,181
\$77,708	4,062.05	139.05	750,700	430,004		

Region One Education Service Center

FTE By Function - 2016-2017

35 - Food Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$217	11.00	(1.00)	\$19,728	101.09	1,112
MONTE ALTO ISD	\$189	9.95	1.95	\$19,014	108.02	1,075
SANTA MARIA ISD	\$139	8.00	1.00	\$17,429	86.38	691
WEBB CISD	\$128	5.90	(0.10)	\$21,609	50.81	300
LA VILLA ISD	\$111	6.00	0.00	\$18,573	99.33	596
LASARA INDEPENDENT SCHOOL DISTRICT	\$74	3.91	(1.09)	\$19,026	113.92	445
SAN PERLITA ISD	\$61	3.00	0.00	\$20,436	91.33	274
SAN ISIDRO I.S.D.	\$35	2.00	0.00	\$17,478	122.00	244
	\$77,708	4,062.05	139.05	750,700		430,004
	\$83,948	4,173.91	134.91	2,598,262		836,546

Region One Education Service Center

FTE By Function - 2016-2017

36 - Cocurricular/Extracurricular Activities

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$5,549	79.77	(3.23)	\$69,563	587.66	46,880
EDINBURG CISD	\$4,766	67.79	3.79	\$70,312	511.60	34,680
PHARR-SAN JUAN-ALAMO ISD	\$4,301	64.81	(0.19)	\$66,371	496.89	32,203
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,217	62.58	2.58	\$67,388	697.70	43,660
MCALLEN I S D	\$3,826	56.47	0.47	\$67,753	421.90	23,826
LA JOYA I.S.D.	\$3,508	52.13	10.13	\$67,299	565.86	29,500
HARLINGEN CISD	\$2,608	40.08	3.08	\$65,065	466.58	18,700
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,551	39.14	1.14	\$65,174	385.09	15,072
WESLACO I.S.D.	\$2,434	35.17	1.17	\$69,204	495.13	17,413
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,357	35.55	0.55	\$66,306	681.78	24,237
SHARYLAND ISD	\$1,985	29.11	0.11	\$68,196	345.34	10,054
RIO GRANDE CITY CISD	\$1,491	22.72	(0.28)	\$65,628	475.89	10,812
LOS FRESNOS CONSOLIDATED ISD	\$971	15.50	0.50	\$62,620	699.36	10,840
HIDALGO ISD	\$824	13.00	3.00	\$63,345	250.07	3,252
EDCOUCH-ELSA ISD	\$809	12.24	(0.76)	\$66,102	434.81	5,320
LA FERIA ISD	\$799	12.68	1.68	\$63,015	281.13	3,565
MISSION CONSOLIDATED I.S.D.	\$769	11.45	(23.55)	\$67,161	1,387.07	15,882
ROMA ISD	\$717	11.17	1.17	\$64,147	586.35	6,551
VALLEY VIEW ISD	\$656	10.56	0.56	\$62,092	429.31	4,534
RIO HONDO ISD	\$516	7.97	0.97	\$64,783	247.20	1,969
MERCEDES ISD	\$508	8.59	1.59	\$59,132	644.54	5,538
POINT ISABEL ISD	\$488	7.30	0.30	\$66,773	340.01	2,483
ZAPATA COUNTY I.S.D.	\$479	7.05	1.05	\$68,002	505.38	3,561
RAYMONDVILLE ISD	\$451	7.08	0.08	\$63,642	291.78	2,067
LYFORD CISD	\$424	6.89	0.89	\$61,524	227.67	1,569
PROGRESO I.S.D.	\$330	5.40	1.40	\$61,087	344.35	1,859
SANTA ROSA ISD	\$264	4.18	0.18	\$63,111	266.19	1,112
SAN BENITO C I S D	\$253	4.00	(14.00)	\$63,179	2,660.75	10,643
JIM HOGG CO I.S.D.	\$148	3.06	2.06	\$48,503	386.02	1,181
LA VILLA ISD	\$131	1.94	1.94	\$67,720	307.85	596
MONTE ALTO ISD	\$69	1.00	0.00	\$69,039	1,075.00	1,075
SAN ISIDRO I.S.D.	\$18	0.27	0.27	\$65,482	887.60	244
\$49,217	736.66	(1.34)	2,078,716	390,878		

Region One Education Service Center

FTE By Function - 2016-2017

36 - Cocurricular/Extracurricular Activities

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$553	26.67	0.67	\$20,736	1,757.71	46,880
EDINBURG CISD	\$276	8.00	(1.00)	\$34,509	4,335.00	34,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$250	8.00	1.00	\$31,272	1,884.00	15,072
HARLINGEN CISD	\$246	10.88	0.88	\$22,584	1,719.22	18,700
ROMA ISD	\$225	7.99	(0.01)	\$28,150	820.41	6,551
RIO GRANDE CITY CISD	\$205	7.57	(0.43)	\$27,025	1,428.27	10,812
WESLACO I.S.D.	\$200	6.83	1.83	\$29,292	2,549.82	17,413
LA JOYA I.S.D.	\$184	6.00	(10.00)	\$30,688	4,916.67	29,500
PHARR-SAN JUAN-ALAMO ISD	\$180	5.95	(0.05)	\$30,339	5,415.45	32,203
MCALLEN I S D	\$151	5.00	1.00	\$30,175	4,765.20	23,826
SHARYLAND ISD	\$144	5.75	0.75	\$25,066	1,748.52	10,054
UNITED INDEPENDENT SCHOOL DISTRICT	\$137	5.00	(1.00)	\$27,353	8,732.00	43,660
MISSION CONSOLIDATED I.S.D.	\$122	4.00	0.00	\$30,420	3,970.50	15,882
SAN BENITO C I S D	\$113	4.00	2.00	\$28,371	2,660.75	10,643
HIDALGO ISD	\$65	2.16	0.16	\$30,299	1,508.77	3,252
EDCOUCH-ELSA ISD	\$57	1.45	0.45	\$39,234	3,657.11	5,320
VANGUARD ACADEMY	\$49	3.28	1.28	\$14,932	878.29	2,883
MERCEDES ISD	\$38	1.36	0.36	\$27,922	4,082.26	5,538
POINT ISABEL ISD	\$38	0.99	0.99	\$37,814	2,503.02	2,483
RAYMONDVILLE ISD	\$34	1.00	0.00	\$33,745	2,067.00	2,067
VALLEY VIEW ISD	\$29	1.00	1.00	\$29,255	4,534.00	4,534
LOS FRESNOS CONSOLIDATED ISD	\$29	1.00	0.00	\$28,722	10,840.00	10,840
LA FERIA ISD	\$28	1.00	0.00	\$28,120	3,565.00	3,565
JIM HOGG CO I.S.D.	\$27	1.00	1.00	\$26,943	1,181.00	1,181
LYFORD CISD	\$23	1.00	0.00	\$23,155	1,569.00	1,569
PROGRESO I.S.D.	\$19	1.00	0.00	\$19,436	1,859.00	1,859
LAREDO INDEPENDENT SCHOOL DISTRICT	\$18	0.53	0.53	\$34,149	45,981.79	24,237
SANTA ROSA ISD	\$15	0.50	0.50	\$29,662	2,224.00	1,112
ZAPATA COUNTY I.S.D.	\$6	0.19	0.19	\$29,224	18,921.36	3,561
LA VILLA ISD	\$2	0.09	0.09	\$27,169	6,803.65	596
	\$3,463	129.17	2.17	855,758		390,473
	\$52,679	865.83	0.83	2,934,473		781,351

Region One Education Service Center

FTE By Function - 2016-2017

41 - General Administration

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$5,629	75.13	9.13	\$74,930	390.48	29,335
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,236	56.97	0.97	\$74,357	766.40	43,660
LA JOYA I.S.D.	\$3,546	45.80	4.80	\$77,427	644.13	29,500
BROWNSVILLE ISD	\$3,423	38.48	(2.52)	\$88,937	1,218.15	46,880
PHARR-SAN JUAN-ALAMO ISD	\$2,722	29.70	2.70	\$91,631	1,084.16	32,203
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,130	28.41	2.41	\$74,967	853.07	24,237
MCALLEN I S D	\$2,118	28.00	3.00	\$75,627	850.93	23,826
EDINBURG CISD	\$1,969	21.00	4.00	\$93,776	1,651.43	34,680
HARLINGEN CISD	\$1,769	19.03	0.03	\$92,973	982.80	18,700
MISSION CONSOLIDATED I.S.D.	\$1,629	17.87	(0.13)	\$91,130	888.67	15,882
RIO GRANDE CITY CISD	\$1,431	18.80	2.80	\$76,139	575.09	10,812
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,406	17.83	0.83	\$78,888	845.41	15,072
WESLACO I.S.D.	\$1,397	15.00	1.00	\$93,157	1,160.87	17,413
SAN BENITO C I S D	\$1,271	16.34	3.34	\$77,799	651.25	10,643
SHARYLAND ISD	\$1,162	11.91	2.91	\$97,508	844.02	10,054
LOS FRESNOS CONSOLIDATED ISD	\$1,049	11.51	1.51	\$91,166	942.16	10,840
MERCEDES ISD	\$931	11.00	0.00	\$84,641	503.45	5,538
ROMA ISD	\$892	10.00	(1.00)	\$89,159	655.10	6,551
SOUTH TEXAS ISD	\$681	7.50	0.50	\$90,821	513.07	3,848
VALLEY VIEW ISD	\$583	6.97	0.97	\$83,630	650.70	4,534
HIDALGO ISD	\$574	6.50	0.50	\$88,358	500.31	3,252
EDCOUCH-ELSA ISD	\$531	4.80	0.80	\$110,626	1,108.89	5,320
VANGUARD ACADEMY	\$487	4.30	(2.70)	\$113,205	670.47	2,883
PROGRESO I.S.D.	\$478	5.98	(0.02)	\$79,952	310.85	1,859
LA FERIA ISD	\$461	5.00	0.00	\$92,190	713.00	3,565
POINT ISABEL ISD	\$440	5.00	0.00	\$88,073	496.60	2,483
ZAPATA COUNTY I.S.D.	\$435	5.50	0.50	\$79,159	647.45	3,561
RIO HONDO ISD	\$421	5.00	1.00	\$84,108	393.80	1,969
LYFORD CISD	\$396	5.00	0.00	\$79,180	313.80	1,569
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$380	6.00	2.00	\$63,289	225.00	1,350
RAYMONDVILLE ISD	\$342	4.00	0.00	\$85,421	516.75	2,067
GATEWAY ACADEMY	\$278	3.00	1.00	\$92,737	134.00	402
\$47,052	570.86	48.86	3,516,357	429,953		

Region One Education Service Center

FTE By Function - 2016-2017

41 - General Administration

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
WEBB CISD	\$276	2.91	0.91	\$94,717	103.02	300
SANTA ROSA ISD	\$262	3.00	1.00	\$87,301	370.67	1,112
LA VILLA ISD	\$261	3.00	1.00	\$87,156	198.67	596
SANTA MARIA ISD	\$250	3.00	0.00	\$83,333	230.33	691
LASARA INDEPENDENT SCHOOL DISTRICT	\$216	2.70	0.70	\$79,912	164.96	445
SAN PERLITA ISD	\$177	2.00	0.00	\$88,500	137.00	274
JIM HOGG CO I.S.D.	\$160	2.07	2.07	\$77,323	569.54	1,181
SAN ISIDRO I.S.D.	\$143	1.60	0.60	\$89,563	152.53	244
EXCELLENCE IN LEADERSHIP ACADEMY	\$109	1.50	0.50	\$72,850	159.33	239
MID VALLEY ACADEMY	\$1	1.75	1.75	\$743	218.86	383
	\$47,052	570.86	48.86	3,516,357		429,953

Region One Education Service Center

FTE By Function - 2016-2017

41 - General Administration

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$2,938	99.82	(4.18)	\$29,436	469.67	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,748	77.99	0.99	\$35,234	559.78	43,660
EDINBURG CISD	\$2,204	54.50	0.50	\$40,445	636.33	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,107	55.00	0.00	\$38,307	440.67	24,237
LA JOYA I.S.D.	\$2,059	61.94	5.94	\$33,250	476.30	29,500
PHARR-SAN JUAN-ALAMO ISD	\$2,004	56.64	0.64	\$35,374	568.52	32,203
MCALLEN I S D	\$1,583	46.00	2.00	\$34,418	517.96	23,826
WESLACO I.S.D.	\$1,370	32.34	(0.66)	\$42,370	538.49	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,217	39.58	5.58	\$30,746	380.82	15,072
SAN BENITO C I S D	\$1,144	33.39	2.39	\$34,253	318.80	10,643
HARLINGEN CISD	\$999	28.96	1.96	\$34,501	645.74	18,700
MISSION CONSOLIDATED I.S.D.	\$973	25.42	0.42	\$38,277	624.72	15,882
RIO GRANDE CITY CISD	\$939	30.83	0.83	\$30,461	350.71	10,812
SOUTH TEXAS ISD	\$639	11.50	1.50	\$55,535	334.61	3,848
LOS FRESNOS CONSOLIDATED ISD	\$635	19.98	(0.02)	\$31,785	542.58	10,840
MERCEDES ISD	\$536	15.79	(1.21)	\$33,933	350.72	5,538
IDEA ACADEMY	\$511	16.03	0.03	\$31,866	1,829.53	29,335
SHARYLAND ISD	\$484	13.50	1.50	\$35,885	744.74	10,054
EDCOUCH-ELSA ISD	\$392	11.11	(0.90)	\$35,273	479.06	5,320
VANGUARD ACADEMY	\$322	7.00	5.00	\$45,936	411.86	2,883
ZAPATA COUNTY I.S.D.	\$319	9.41	1.41	\$33,935	378.46	3,561
HIDALGO ISD	\$315	8.50	(0.50)	\$37,104	382.59	3,252
ROMA ISD	\$271	8.47	0.47	\$31,975	773.67	6,551
MONTE ALTO ISD	\$265	6.00	1.00	\$44,171	179.17	1,075
LYFORD CISD	\$248	8.25	0.25	\$30,012	190.18	1,569
POINT ISABEL ISD	\$244	7.00	0.00	\$34,886	354.71	2,483
RAYMONDVILLE ISD	\$244	6.94	1.94	\$35,103	297.79	2,067
VALLEY VIEW ISD	\$230	7.00	1.00	\$32,786	647.71	4,534
LA FERIA ISD	\$229	7.00	0.00	\$32,698	509.29	3,565
RIO HONDO ISD	\$203	6.00	(1.00)	\$33,901	328.17	1,969
SANTA MARIA ISD	\$171	5.00	(1.00)	\$34,216	138.20	691
JIM HOGG CO I.S.D.	\$146	4.50	4.50	\$32,462	262.44	1,181
	\$29,313	842.72	30.72	1,426,855		430,789

Region One Education Service Center

FTE By Function - 2016-2017

41 - General Administration

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$98	3.00	0.00	\$32,717	370.67	1,112
PROGRESO I.S.D.	\$92	3.00	1.00	\$30,502	619.67	1,859
LASARA INDEPENDENT SCHOOL DISTRICT	\$88	2.50	0.50	\$35,367	178.16	445
SAN ISIDRO I.S.D.	\$86	3.50	0.50	\$24,673	69.71	244
GATEWAY ACADEMY	\$72	3.00	(1.00)	\$23,941	134.00	402
WEBB CISD	\$60	2.00	0.00	\$30,119	150.00	300
SAN PERLITA ISD	\$51	1.85	0.85	\$27,671	148.08	274
LA VILLA ISD	\$49	0.93	(0.07)	\$52,333	642.03	596
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$27	1.00	(2.00)	\$26,903	1,350.00	1,350
MID VALLEY ACADEMY	\$1	0.57	0.57	\$2,097	669.35	383
	\$29,313	842.72	30.72	1,426,855		430,789
	\$76,365	1,413.58	79.58	4,943,212		860,742

Region One Education Service Center

FTE By Function - 2016-2017

51 - Plant Maintenance and Operations

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,048	14.00	0.00	\$74,884	3,118.57	43,660
LA JOYA I.S.D.	\$812	9.99	2.99	\$81,218	2,952.13	29,500
PHARR-SAN JUAN-ALAMO ISD	\$763	9.00	2.00	\$84,767	3,578.11	32,203
IDEA ACADEMY	\$710	30.48	6.48	\$23,305	962.44	29,335
LAREDO INDEPENDENT SCHOOL DISTRICT	\$703	10.00	1.00	\$70,283	2,423.70	24,237
BROWNSVILLE ISD	\$623	7.99	0.99	\$77,885	5,864.32	46,880
HARLINGEN CISD	\$556	5.93	1.93	\$93,748	3,154.20	18,700
MCCALLEN I S D	\$342	5.00	(1.00)	\$68,446	4,765.20	23,826
EDINBURG CISD	\$319	4.00	0.00	\$79,641	8,670.00	34,680
SAN BENITO C I S D	\$305	5.00	0.00	\$60,979	2,128.60	10,643
MISSION CONSOLIDATED I.S.D.	\$298	2.58	0.58	\$115,318	6,148.90	15,882
RIO GRANDE CITY CISD	\$248	3.00	0.00	\$82,549	3,604.00	10,812
DONNA INDEPENDENT SCHOOL DISTRICT	\$236	2.99	(0.01)	\$78,998	5,043.67	15,072
LOS FRESNOS CONSOLIDATED ISD	\$163	2.00	0.00	\$81,546	5,420.00	10,840
WESLACO I.S.D.	\$152	2.00	0.00	\$75,953	8,706.50	17,413
ZAPATA COUNTY I.S.D.	\$98	1.50	0.50	\$65,209	2,374.00	3,561
MERCEDES ISD	\$72	1.00	0.00	\$72,434	5,538.00	5,538
LA VILLA ISD	\$59	1.00	0.00	\$58,643	596.00	596
SOUTH TEXAS ISD	\$54	0.50	0.50	\$108,442	7,696.00	3,848
ROMA ISD	\$53	1.00	0.00	\$52,706	6,551.00	6,551
HIDALGO ISD	\$44	0.50	0.50	\$87,356	6,504.00	3,252
LA FERIA ISD	\$35	0.50	0.50	\$69,458	7,130.00	3,565
POINT ISABEL ISD	\$35	0.50	0.50	\$69,390	4,966.00	2,483
RAYMONDVILLE ISD	\$32	0.50	0.50	\$63,456	4,134.00	2,067
	\$7,757	120.97	17.97	1,796,614		395,144

Region One Education Service Center

FTE By Function - 2016-2017

51 - Plant Maintenance and Operations

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$15,460	596.66	(25.34)	\$25,911	78.57	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$14,076	528.87	(9.13)	\$26,615	82.55	43,660
PHARR-SAN JUAN-ALAMO ISD	\$11,950	421.64	14.64	\$28,342	76.37	32,203
LA JOYA I.S.D.	\$10,829	380.97	4.97	\$28,423	77.43	29,500
EDINBURG CISD	\$9,804	351.83	(5.17)	\$27,866	98.57	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$9,172	367.04	(1.96)	\$24,989	66.03	24,237
MCALLEN I S D	\$7,236	268.00	(6.00)	\$27,000	88.90	23,826
MISSION CONSOLIDATED I.S.D.	\$6,586	237.02	(2.98)	\$27,788	67.01	15,882
WESLACO I.S.D.	\$6,466	196.40	(6.60)	\$32,922	88.66	17,413
HARLINGEN CISD	\$6,442	262.88	(11.12)	\$24,506	71.13	18,700
DONNA INDEPENDENT SCHOOL DISTRICT	\$6,226	231.07	0.07	\$26,944	65.23	15,072
RIO GRANDE CITY CISD	\$5,377	269.73	17.73	\$19,936	40.09	10,812
SAN BENITO C I S D	\$3,840	164.71	(1.29)	\$23,312	64.62	10,643
SHARYLAND ISD	\$3,193	126.75	(0.25)	\$25,192	79.32	10,054
IDEA ACADEMY	\$2,720	121.01	26.01	\$22,482	242.42	29,335
LOS FRESNOS CONSOLIDATED ISD	\$2,716	133.94	1.94	\$20,280	80.93	10,840
ROMA ISD	\$2,127	98.87	(2.13)	\$21,510	66.26	6,551
MERCEDES ISD	\$2,078	80.85	0.85	\$25,706	68.50	5,538
SOUTH TEXAS ISD	\$1,531	50.50	6.50	\$30,309	76.20	3,848
EDCOUCH-ELSA ISD	\$1,380	61.28	0.28	\$22,522	86.81	5,320
HIDALGO ISD	\$1,314	50.50	(1.50)	\$26,026	64.39	3,252
LA FERIA ISD	\$1,286	54.24	2.24	\$23,702	65.72	3,565
PROGRESO I.S.D.	\$1,277	51.41	(1.59)	\$24,837	36.16	1,859
ZAPATA COUNTY I.S.D.	\$1,183	50.55	0.55	\$23,413	70.45	3,561
VALLEY VIEW ISD	\$1,115	54.96	(4.04)	\$20,291	82.50	4,534
RIO HONDO ISD	\$832	35.00	(5.00)	\$23,777	56.26	1,969
VANGUARD ACADEMY	\$798	23.31	6.31	\$34,251	123.69	2,883
POINT ISABEL ISD	\$736	32.24	(1.76)	\$22,814	77.01	2,483
LYFORD CISD	\$627	28.38	(0.62)	\$22,105	55.29	1,569
RAYMONDVILLE ISD	\$626	26.48	(0.52)	\$23,656	78.05	2,067
SANTA ROSA ISD	\$577	25.00	2.00	\$23,096	44.48	1,112
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$388	19.98	(7.02)	\$19,438	67.57	1,350
\$142,117	5,497.29	(1.71)	1,044,380	431,028		

Region One Education Service Center

FTE By Function - 2016-2017

51 - Plant Maintenance and Operations

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MONTE ALTO ISD	\$326	14.31	5.31	\$22,761	75.10	1,075
JIM HOGG CO I.S.D.	\$318	14.00	1.00	\$22,705	84.36	1,181
SANTA MARIA ISD	\$305	14.50	(0.50)	\$21,068	47.66	691
LA VILLA ISD	\$290	10.25	(0.75)	\$28,278	58.15	596
LASARA INDEPENDENT SCHOOL DISTRICT	\$244	13.21	(0.79)	\$18,450	33.68	445
WEBB CISD	\$185	7.50	(0.50)	\$24,655	40.00	300
SAN PERLITA ISD	\$177	7.00	1.00	\$25,296	39.14	274
SAN ISIDRO I.S.D.	\$147	6.80	0.80	\$21,663	35.87	244
GATEWAY ACADEMY	\$80	3.63	1.63	\$21,961	110.74	402
MID VALLEY ACADEMY	\$55	3.00	0.00	\$18,347	127.67	383
EXCELLENCE IN LEADERSHIP ACADEMY	\$19	1.00	1.00	\$19,235	239.00	239
	\$142,117	5,497.29	(1.71)	1,044,380		431,028
	\$149,874	5,618.26	16.26	2,840,994		826,172

Region One Education Service Center

FTE By Function - 2016-2017

52 - Security and Monitoring Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,023	29.27	14.27	\$34,948	514.95	15,072
LA JOYA I.S.D.	\$428	6.00	2.00	\$71,299	4,916.67	29,500
SAN BENITO C I S D	\$401	9.00	0.00	\$44,594	1,182.56	10,643
UNITED INDEPENDENT SCHOOL DISTRICT	\$317	4.99	0.99	\$63,491	8,754.59	43,660
LAREDO INDEPENDENT SCHOOL DISTRICT	\$196	2.95	(1.05)	\$66,422	8,225.69	24,237
MCALLEN I S D	\$141	2.00	0.00	\$70,452	11,913.00	23,826
BROWNSVILLE ISD	\$97	1.00	0.00	\$96,918	46,880.00	46,880
EDINBURG CISD	\$85	1.00	0.00	\$84,658	34,680.00	34,680
LOS FRESNOS CONSOLIDATED ISD	\$70	1.00	0.00	\$69,731	10,840.00	10,840
ZAPATA COUNTY I.S.D.	\$69	1.00	0.00	\$68,569	3,561.00	3,561
RAYMONDVILLE ISD	\$61	1.00	0.00	\$60,649	2,067.00	2,067
RIO GRANDE CITY CISD	\$60	1.00	(1.00)	\$60,424	10,812.00	10,812
POINT ISABEL ISD	\$57	1.00	0.00	\$56,712	2,483.00	2,483
LYFORD CISD	\$50	1.00	0.00	\$49,834	1,569.00	1,569
SANTA ROSA ISD	\$43	1.00	(1.00)	\$42,743	1,112.00	1,112
WEBB CISD	\$42	1.00	0.00	\$41,903	300.00	300
PROGRESO I.S.D.	\$24	0.50	0.50	\$47,148	3,718.00	1,859
	\$3,161	64.70	14.70	1,030,496		263,101

Region One Education Service Center

FTE By Function - 2016-2017

52 - Security and Monitoring Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$5,556	192.42	2.42	\$28,871	226.89	43,660
BROWNSVILLE ISD	\$3,866	136.32	(0.68)	\$28,357	343.90	46,880
EDINBURG CISD	\$3,617	107.97	0.97	\$33,500	321.21	34,680
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,952	123.30	4.30	\$23,937	196.56	24,237
LA JOYA I.S.D.	\$2,878	86.98	(2.02)	\$33,090	339.14	29,500
PHARR-SAN JUAN-ALAMO ISD	\$1,705	92.27	(0.73)	\$18,474	349.01	32,203
RIO GRANDE CITY CISD	\$1,682	77.49	10.49	\$21,702	139.52	10,812
MCALLEN I S D	\$1,633	46.93	4.93	\$34,788	507.69	23,826
WESLACO I.S.D.	\$1,572	44.27	(0.73)	\$35,522	393.36	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$915	52.13	(11.87)	\$17,560	289.14	15,072
ROMA ISD	\$892	39.31	(0.69)	\$22,682	166.66	6,551
SAN BENITO C I S D	\$695	43.00	(10.00)	\$16,166	247.51	10,643
HARLINGEN CISD	\$539	27.38	1.38	\$19,679	682.92	18,700
ZAPATA COUNTY I.S.D.	\$485	16.91	0.91	\$28,649	210.55	3,561
LOS FRESNOS CONSOLIDATED ISD	\$479	21.76	4.76	\$22,013	498.06	10,840
MISSION CONSOLIDATED I.S.D.	\$387	19.00	0.00	\$20,351	835.89	15,882
EDCOUCH-ELSA ISD	\$349	17.47	1.47	\$19,990	304.58	5,320
RIO HONDO ISD	\$275	9.66	1.66	\$28,489	203.76	1,969
POINT ISABEL ISD	\$222	7.34	1.34	\$30,236	338.11	2,483
RAYMONDVILLE ISD	\$169	6.44	1.44	\$26,265	321.04	2,067
PROGRESO I.S.D.	\$167	8.00	0.00	\$20,830	232.38	1,859
LYFORD CISD	\$103	3.00	0.00	\$34,232	523.00	1,569
JIM HOGG CO I.S.D.	\$99	3.00	0.00	\$32,840	393.67	1,181
SANTA ROSA ISD	\$94	3.97	1.97	\$23,763	279.87	1,112
LA VILLA ISD	\$71	3.75	(0.25)	\$19,019	158.93	596
SANTA MARIA ISD	\$47	2.00	(1.00)	\$23,504	345.50	691
MONTE ALTO ISD	\$28	1.33	(2.67)	\$20,926	806.27	1,075
LA FERIA ISD	\$24	1.00	0.00	\$24,116	3,565.00	3,565
IDEA ACADEMY	\$9	1.00	1.00	\$9,039	29,335.00	29,335
	\$31,508	1,195.43	8.43	718,590		397,282
	\$34,669	1,260.13	23.13	1,749,086		660,383

Region One Education Service Center

FTE By Function - 2016-2017

53 - Data Processing Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,447	21.00	0.00	\$68,921	2,079.05	43,660
IDEA ACADEMY	\$1,432	22.00	0.00	\$65,074	1,333.41	29,335
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,166	16.00	1.00	\$72,846	1,514.81	24,237
PHARR-SAN JUAN-ALAMO ISD	\$1,113	15.00	0.00	\$74,202	2,146.87	32,203
MCALLEN I S D	\$1,059	15.00	1.00	\$70,611	1,588.40	23,826
BROWNSVILLE ISD	\$640	8.00	1.00	\$80,037	5,858.24	46,880
HARLINGEN CISD	\$627	9.39	1.39	\$66,760	1,992.27	18,700
LA JOYA I.S.D.	\$556	7.00	0.00	\$79,371	4,214.29	29,500
WESLACO I.S.D.	\$546	7.53	(0.47)	\$72,442	2,311.01	17,413
MERCEDES ISD	\$416	6.25	0.25	\$66,583	886.65	5,538
MISSION CONSOLIDATED I.S.D.	\$401	5.00	(1.00)	\$80,276	3,176.40	15,882
DONNA INDEPENDENT SCHOOL DISTRICT	\$334	4.97	0.97	\$67,164	3,032.78	15,072
ZAPATA COUNTY I.S.D.	\$265	3.50	0.50	\$75,856	1,017.43	3,561
SAN BENITO C I S D	\$248	4.91	4.91	\$50,432	2,165.68	10,643
LOS FRESNOS CONSOLIDATED ISD	\$247	3.00	0.00	\$82,462	3,613.33	10,840
EDCOUCH-ELSA ISD	\$224	3.00	0.00	\$74,622	1,773.33	5,320
VALLEY VIEW ISD	\$203	3.00	1.00	\$67,801	1,511.33	4,534
HIDALGO ISD	\$198	3.00	0.00	\$66,104	1,084.00	3,252
SHARYLAND ISD	\$169	2.00	0.00	\$84,411	5,027.00	10,054
POINT ISABEL ISD	\$137	2.00	1.00	\$68,469	1,241.50	2,483
RIO GRANDE CITY CISD	\$123	2.00	0.00	\$61,477	5,406.00	10,812
RIO HONDO ISD	\$89	1.00	1.00	\$88,566	1,969.00	1,969
ROMA ISD	\$77	1.00	0.00	\$76,875	6,551.00	6,551
LA FERIA ISD	\$70	1.00	0.00	\$70,496	3,565.00	3,565
PROGRESO I.S.D.	\$58	1.00	1.00	\$58,358	1,859.00	1,859
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$40	1.00	0.00	\$40,064	1,350.00	1,350
RAYMONDVILLE ISD	\$29	0.50	0.50	\$58,986	4,134.00	2,067
WEBB CISD	\$15	0.20	0.20	\$73,835	1,500.00	300
	\$11,930	169.25	14.25	1,963,099		381,406

Region One Education Service Center

FTE By Function - 2016-2017

<u>53 - Data Processing Services</u>						
<u>Sal/Wages-Support Personnel</u>						
District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,452	32.00	0.00	\$45,373	757.41	24,237
HARLINGEN CISD	\$1,051	29.59	2.59	\$35,532	631.95	18,700
WESLACO I.S.D.	\$837	19.27	0.27	\$43,437	903.75	17,413
BROWNSVILLE ISD	\$822	22.73	(0.27)	\$36,142	2,062.24	46,880
PHARR-SAN JUAN-ALAMO ISD	\$711	16.99	1.99	\$41,868	1,895.49	32,203
DONNA INDEPENDENT SCHOOL DISTRICT	\$651	20.16	1.16	\$32,299	747.71	15,072
ROMA ISD	\$600	17.72	0.72	\$33,840	369.61	6,551
EDCOUCH-ELSA ISD	\$589	20.50	1.50	\$28,749	259.51	5,320
MCALLEN I S D	\$514	15.00	0.00	\$34,257	1,588.40	23,826
MERCEDES ISD	\$417	13.95	(1.05)	\$29,880	397.04	5,538
SOUTH TEXAS ISD	\$398	6.00	1.00	\$66,394	641.33	3,848
MISSION CONSOLIDATED I.S.D.	\$395	8.00	0.00	\$49,344	1,985.25	15,882
UNITED INDEPENDENT SCHOOL DISTRICT	\$352	9.00	0.00	\$39,096	4,851.11	43,660
IDEA ACADEMY	\$350	11.76	1.76	\$29,725	2,494.26	29,335
VALLEY VIEW ISD	\$323	8.00	2.00	\$40,399	566.75	4,534
SHARYLAND ISD	\$319	7.50	0.50	\$42,522	1,340.53	10,054
ZAPATA COUNTY I.S.D.	\$284	8.00	1.00	\$35,455	445.13	3,561
LOS FRESNOS CONSOLIDATED ISD	\$235	7.00	0.00	\$33,608	1,548.57	10,840
SAN BENITO C I S D	\$231	6.79	6.79	\$33,941	1,567.11	10,643
POINT ISABEL ISD	\$167	5.00	1.00	\$33,457	496.60	2,483
HIDALGO ISD	\$159	6.00	0.00	\$26,492	542.00	3,252
GATEWAY ACADEMY	\$147	7.00	1.00	\$21,032	57.43	402
LA FERIA ISD	\$127	4.00	0.00	\$31,857	891.25	3,565
LA JOYA I.S.D.	\$127	4.00	1.00	\$31,671	7,375.00	29,500
LYFORD CISD	\$124	4.00	0.00	\$31,041	392.25	1,569
SANTA MARIA ISD	\$100	4.00	2.00	\$25,114	172.75	691
SANTA ROSA ISD	\$89	3.00	0.00	\$29,636	370.67	1,112
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$83	3.00	1.00	\$27,829	450.00	1,350
PROGRESO I.S.D.	\$82	3.00	0.00	\$27,223	619.67	1,859
EDINBURG CISD	\$79	2.00	1.00	\$39,501	17,340.00	34,680
LA VILLA ISD	\$71	2.00	1.00	\$35,645	298.00	596
RAYMONDVILLE ISD	\$33	1.45	0.45	\$22,673	1,426.30	2,067
	\$12,008	332.60	28.60	1,209,298		423,137

Region One Education Service Center

FTE By Function - 2016-2017

53 - Data Processing Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
RIO GRANDE CITY CISD	\$30	1.00	0.00	\$30,431	10,812.00	10,812
LASARA INDEPENDENT SCHOOL DISTRICT	\$30	0.99	(0.01)	\$30,747	449.81	445
SAN PERLITA ISD	\$20	0.70	(0.30)	\$28,154	391.43	274
MID VALLEY ACADEMY	\$7	1.50	0.50	\$4,933	255.33	383
	\$12,008	332.60	28.60	1,209,298		423,137
	\$23,937	501.85	42.85	3,172,397		804,543

Region One Education Service Center

FTE By Function - 2016-2017

61 - Community Services

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
WESLACO I.S.D.	\$1,116	21.48	12.48	\$51,935	810.69	17,413
MCALLEN I S D	\$548	12.50	0.50	\$43,851	1,906.08	23,826
PHARR-SAN JUAN-ALAMO ISD	\$262	3.00	1.00	\$87,192	10,734.33	32,203
LA JOYA I.S.D.	\$243	4.00	1.00	\$60,707	7,375.00	29,500
HARLINGEN CISD	\$224	2.86	0.86	\$78,413	6,533.89	18,700
RIO GRANDE CITY CISD	\$200	3.00	(3.00)	\$66,572	3,604.00	10,812
BROWNSVILLE ISD	\$175	2.49	(0.51)	\$70,051	18,812.20	46,880
UNITED INDEPENDENT SCHOOL DISTRICT	\$150	2.00	0.00	\$74,878	21,830.00	43,660
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$109	3.00	0.00	\$36,222	450.00	1,350
RIO HONDO ISD	\$92	0.97	(0.03)	\$95,230	2,032.83	1,969
EDCOUCH-ELSA ISD	\$89	1.00	0.00	\$88,678	5,320.00	5,320
LOS FRESNOS CONSOLIDATED ISD	\$82	1.00	0.00	\$82,071	10,840.00	10,840
SHARYLAND ISD	\$82	1.00	1.00	\$82,000	10,054.00	10,054
MISSION CONSOLIDATED I.S.D.	\$81	1.00	0.00	\$80,583	15,882.00	15,882
PROGRESO I.S.D.	\$80	1.50	(0.50)	\$53,049	1,239.33	1,859
DONNA INDEPENDENT SCHOOL DISTRICT	\$79	0.99	0.99	\$80,257	15,301.52	15,072
LAREDO INDEPENDENT SCHOOL DISTRICT	\$61	1.00	0.00	\$61,032	24,237.00	24,237
LA FERIA ISD	\$59	1.00	0.00	\$58,976	3,565.00	3,565
MERCEDES ISD	\$51	1.04	0.04	\$49,088	5,301.04	5,538
SAN BENITO C I S D	\$48	0.75	0.75	\$63,839	14,190.67	10,643
IDEA ACADEMY	\$47	1.00	1.00	\$47,100	29,335.00	29,335
LYFORD CISD	\$14	0.25	0.25	\$56,508	6,276.00	1,569
LA VILLA ISD	\$3	0.05	0.05	\$59,098	11,203.01	596
	\$3,893	66.88	15.88	1,527,328		360,823

Region One Education Service Center

FTE By Function - 2016-2017

61 - Community Services

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,545	79.44	(3.56)	\$19,454	590.16	46,880
PHARR-SAN JUAN-ALAMO ISD	\$825	32.94	1.94	\$25,062	977.75	32,203
LA JOYA I.S.D.	\$767	32.00	(2.00)	\$23,964	921.88	29,500
HARLINGEN CISD	\$755	32.97	(1.03)	\$22,897	567.18	18,700
WESLACO I.S.D.	\$743	27.59	6.59	\$26,934	631.05	17,413
DONNA INDEPENDENT SCHOOL DISTRICT	\$735	33.76	0.76	\$21,759	446.49	15,072
LAREDO INDEPENDENT SCHOOL DISTRICT	\$696	30.47	2.47	\$22,840	795.56	24,237
EDINBURG CISD	\$688	30.87	(0.13)	\$22,274	1,123.56	34,680
MISSION CONSOLIDATED I.S.D.	\$460	21.55	(4.45)	\$21,352	737.14	15,882
SAN BENITO C I S D	\$321	16.51	7.51	\$19,427	644.51	10,643
EDCOUCH-ELSA ISD	\$247	11.00	2.00	\$22,483	483.64	5,320
RIO GRANDE CITY CISD	\$241	15.02	2.02	\$16,046	720.03	10,812
LA FERIA ISD	\$219	9.00	0.00	\$24,322	396.11	3,565
MERCEDES ISD	\$209	9.00	0.00	\$23,251	615.61	5,538
VALLEY VIEW ISD	\$201	9.91	0.91	\$20,237	457.31	4,534
HIDALGO ISD	\$190	7.50	0.50	\$25,308	433.60	3,252
MCALLEN I S D	\$162	8.00	1.00	\$20,305	2,978.25	23,826
UNITED INDEPENDENT SCHOOL DISTRICT	\$157	7.05	1.05	\$22,336	6,197.30	43,660
SHARYLAND ISD	\$126	6.70	0.70	\$18,794	1,500.04	10,054
PROGRESO I.S.D.	\$82	3.89	(1.11)	\$21,161	478.17	1,859
ZAPATA COUNTY I.S.D.	\$60	2.00	0.00	\$29,843	1,780.50	3,561
RIO HONDO ISD	\$57	2.00	0.00	\$28,444	984.50	1,969
LOS FRESNOS CONSOLIDATED ISD	\$32	1.00	0.00	\$32,495	10,840.00	10,840
SANTA MARIA ISD	\$30	1.00	0.00	\$29,832	691.00	691
SANTA ROSA ISD	\$29	1.00	0.00	\$29,310	1,112.00	1,112
RAYMONDVILLE ISD	\$29	1.00	0.00	\$29,240	2,067.00	2,067
ROMA ISD	\$28	1.93	0.93	\$14,544	3,402.76	6,551
LASARA INDEPENDENT SCHOOL DISTRICT	\$28	1.00	0.00	\$27,508	445.00	445
	\$9,662	436.07	16.07	661,420		384,866
	\$13,555	502.95	31.95	2,188,748		745,689

Region One Education Service Center

FTE By Function - 2016-2017

81 - Facilities Acquisition and Construction

Sal/Wages-Teachers & Other PP

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
IDEA ACADEMY	\$743	8.00	2.00	\$92,880	3,666.88	29,335
MISSION CONSOLIDATED I.S.D.	\$65	0.41	(0.59)	\$158,084	38,567.27	15,882
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$37	1.00	0.00	\$37,080	1,350.00	1,350
	\$845	9.41	1.41	288,044		46,567

Region One Education Service Center

FTE By Function - 2016-2017

81 - Facilities Acquisition and Construction

Sal/Wages-Support Personnel

District	Pay Amount (in thousands)	FTE	Change in FTE from Previous Year	Average Pay	Student/ Staff Ratio	Enrollment
MISSION CONSOLIDATED I.S.D.	\$40	1.00	0.00	\$39,903	15,882.00	15,882
IDEA ACADEMY	\$20	0.91	0.91	\$21,693	32,081.15	29,335
	\$60	1.91	0.91	61,596		45,217
	\$905	11.33	2.33	349,640		91,784