

HB3976 - ESTIMATE OF TRS-CARE DISTRICT CONTRIBUTION INCREASE  
REGION ONE

District	District Name	County Name	Current Minimum Salary Personnel	Current TRS .55% of Current Minimum Salary	Proposed TRS .75%	Tota Min Salary Other Professional	Current TRS .55% of Current Minimum Salary	Proposed TRS .75%	Aides & Auxiliary Total Pay	Current TRS .55% of Current Minimum Salary	Proposed TRS .75%	Total Current Contribution	Total Proposed Contribution	Total Increased Amount
031901	BROWNSVILLE ISD	CAMERON COUNTY	\$130,887,019	\$719,879	\$981,653	\$25,473,316	\$140,103	\$191,050	\$65,884,565	\$362,365	\$494,134	\$1,222,347	\$1,666,837	\$444,490
031903	HARLINGEN CISD	CAMERON COUNTY	\$52,171,993	\$286,946	\$391,290	\$11,212,897	\$61,671	\$84,097	\$26,017,831	\$143,098	\$195,134	\$491,715	\$670,520	\$178,805
031905	LA FERIA ISD	CAMERON COUNTY	\$9,714,629	\$53,430	\$72,860	\$1,878,581	\$10,332	\$14,089	\$5,346,527	\$29,406	\$40,099	\$93,169	\$127,048	\$33,879
031906	LOS FRESNOS CISD	CAMERON COUNTY	\$28,193,118	\$155,062	\$211,448	\$5,446,257	\$29,954	\$40,847	\$13,671,105	\$75,191	\$102,533	\$260,208	\$354,829	\$94,621
031909	POINT ISABEL ISD	CAMERON COUNTY	\$6,184,237	\$34,013	\$46,382	\$1,686,083	\$9,273	\$12,646	\$3,205,252	\$17,629	\$24,039	\$60,916	\$83,067	\$22,151
031911	RIO HONDO ISD	CAMERON COUNTY	\$5,625,166	\$30,938	\$42,189	\$1,283,859	\$7,061	\$9,629	\$3,136,414	\$17,250	\$23,523	\$55,250	\$75,341	\$20,091
031912	SAN BENITO CISD	CAMERON COUNTY	\$27,356,443	\$150,460	\$205,173	\$7,577,767	\$41,678	\$56,833	\$16,205,844	\$89,132	\$121,544	\$281,270	\$383,550	\$102,280
031913	SANTA MARIA ISD	CAMERON COUNTY	\$2,046,760	\$11,257	\$15,351	\$789,486	\$4,342	\$5,921	\$1,533,441	\$8,434	\$11,501	\$24,033	\$32,773	\$8,739
031914	SANTA ROSA ISD	CAMERON COUNTY	\$3,352,894	\$18,441	\$25,147	\$907,982	\$4,994	\$6,810	\$1,985,703	\$10,921	\$14,893	\$34,356	\$46,849	\$12,493
108902	DONNA ISD	HIDALGO COUNTY	\$41,487,081	\$228,179	\$311,153	\$11,245,548	\$61,851	\$84,342	\$26,263,805	\$144,451	\$196,979	\$434,480	\$592,473	\$157,993
108903	EDCOUCH-ELSA ISD	HIDALGO COUNTY	\$12,561,423	\$69,088	\$94,211	\$2,518,423	\$13,851	\$18,888	\$8,124,431	\$44,684	\$60,933	\$127,624	\$174,032	\$46,409
108904	EDINBURG CISD	HIDALGO COUNTY	\$96,659,979	\$531,630	\$724,950	\$16,381,422	\$90,098	\$122,861	\$47,779,019	\$262,785	\$358,343	\$884,512	\$1,206,153	\$321,641
108905	HIDALGO ISD	HIDALGO COUNTY	\$9,691,939	\$53,306	\$72,690	\$2,094,870	\$11,522	\$15,712	\$5,588,455	\$30,737	\$41,913	\$95,564	\$130,314	\$34,751
108906	MCALLEN ISD	HIDALGO COUNTY	\$67,262,765	\$369,945	\$504,471	\$16,346,309	\$89,905	\$122,597	\$29,529,457	\$162,412	\$221,471	\$622,262	\$848,539	\$226,277
108907	MERCEDES ISD	HIDALGO COUNTY	\$15,774,011	\$86,757	\$118,305	\$4,643,559	\$25,540	\$34,827	\$8,548,361	\$47,016	\$64,113	\$159,313	\$217,244	\$57,932
108908	MISSION CISD	HIDALGO COUNTY	\$40,735,821	\$224,047	\$305,519	\$9,934,278	\$54,639	\$74,507	\$22,735,279	\$125,044	\$170,515	\$403,730	\$550,540	\$146,811
108909	PHARR-SAN JUAN-ALAMO ISD	HIDALGO COUNTY	\$82,962,238	\$456,292	\$622,217	\$19,278,161	\$106,030	\$144,586	\$41,337,450	\$227,356	\$310,031	\$789,678	\$1,076,834	\$287,156
108910	PROGRESO ISD	HIDALGO COUNTY	\$5,690,917	\$31,300	\$42,682	\$1,469,256	\$8,081	\$11,019	\$3,578,450	\$19,681	\$26,838	\$59,062	\$80,540	\$21,477
108911	SHARYLAND ISD	HIDALGO COUNTY	\$26,165,229	\$143,909	\$196,239	\$5,041,429	\$27,728	\$37,811	\$11,255,906	\$61,907	\$84,419	\$233,544	\$318,469	\$84,925
108912	LA JOYA ISD	HIDALGO COUNTY	\$80,043,298	\$440,238	\$600,325	\$19,253,722	\$105,895	\$144,403	\$46,397,204	\$255,185	\$347,979	\$801,318	\$1,092,707	\$291,388
108913	WESLACO ISD	HIDALGO COUNTY	\$47,227,165	\$259,749	\$354,204	\$9,410,659	\$51,759	\$70,580	\$26,953,454	\$148,244	\$202,151	\$459,752	\$626,935	\$167,183
108914	LA VILLA ISD	HIDALGO COUNTY	\$1,772,018	\$9,746	\$13,290	\$476,933	\$2,623	\$3,577	\$1,008,773	\$5,548	\$7,566	\$17,917	\$24,433	\$6,515
108915	MONTE ALTO ISD	HIDALGO COUNTY	\$2,992,164	\$16,457	\$22,441	\$607,386	\$3,341	\$4,555	\$1,485,875	\$8,172	\$11,144	\$27,970	\$38,141	\$10,171
108916	VALLEY VIEW ISD	HIDALGO COUNTY	\$11,680,529	\$64,243	\$87,604	\$2,463,495	\$13,549	\$18,476	\$6,822,530	\$37,524	\$51,169	\$115,316	\$157,249	\$41,933
124901	JIM HOGG COUNTY ISD	JIM HOGG COUNTY	\$3,341,016	\$18,376	\$25,058	\$616,767	\$3,392	\$4,626	\$1,438,716	\$7,913	\$10,790	\$29,681	\$40,474	\$10,793
214901	RIO GRANDE CITY CISD	STARR COUNTY	\$32,812,590	\$180,469	\$246,094	\$7,202,727	\$39,615	\$54,020	\$20,663,212	\$113,648	\$154,974	\$333,732	\$455,089	\$121,357
214902	SAN ISIDRO ISD	STARR COUNTY	\$968,101	\$5,325	\$7,261	\$163,836	\$901	\$1,229	\$501,464	\$2,758	\$3,761	\$8,984	\$12,251	\$3,267
214903	ROMA ISD	STARR COUNTY	\$18,470,233	\$101,586	\$138,527	\$3,624,279	\$19,934	\$27,182	\$9,612,625	\$52,869	\$72,095	\$174,389	\$237,804	\$63,414
240901	LAREDO ISD	WEBB COUNTY	\$61,863,740	\$340,251	\$463,978	\$16,054,151	\$88,298	\$120,406	\$41,177,374	\$226,476	\$308,830	\$655,024	\$893,214	\$238,191
240903	UNITED ISD	WEBB COUNTY	\$106,961,546	\$588,289	\$802,212	\$24,752,681	\$136,140	\$185,645	\$67,249,593	\$369,873	\$504,372	\$1,094,301	\$1,492,229	\$397,928
240904	WEBB CISD	WEBB COUNTY	\$1,595,762	\$8,777	\$11,968	\$296,425	\$1,630	\$2,223	\$663,388	\$3,649	\$4,975	\$14,056	\$19,167	\$5,111
245901	LASARA ISD	WILLACY COUNTY	\$1,429,285	\$7,861	\$10,720	\$355,878	\$1,957	\$2,669	\$792,789	\$4,360	\$5,946	\$14,179	\$19,335	\$5,156
245902	LYFORD CISD	WILLACY COUNTY	\$4,223,030	\$23,227	\$31,673	\$1,215,911	\$6,688	\$9,119	\$2,651,391	\$14,583	\$19,885	\$44,497	\$60,677	\$16,181
245903	RAYMONDVILLE ISD	WILLACY COUNTY	\$6,314,303	\$34,729	\$47,357	\$1,781,473	\$9,798	\$13,361	\$3,086,963	\$16,978	\$23,152	\$61,505	\$83,871	\$22,365
245904	SAN PERLITA ISD	WILLACY COUNTY	\$875,757	\$4,817	\$6,568	\$178,500	\$982	\$1,339	\$562,917	\$3,096	\$4,222	\$8,894	\$12,129	\$3,234
253901	ZAPATA COUNTY ISD	ZAPATA COUNTY	\$10,083,952	\$55,462	\$75,630	\$2,836,499	\$15,601	\$21,274	\$5,576,621	\$30,671	\$41,825	\$101,734	\$138,728	\$36,994
	STATE TOTALS		\$13,936,492,333	\$74,508,214	\$101,602,111	\$3,361,495,848	\$17,949,305	\$24,476,325	\$6,104,700,450	\$32,374,791	\$44,147,442	\$124,832,310	\$170,225,878	\$45,393,567
	REGION ONE		\$1,057,178,151	\$5,814,480	\$7,928,836	\$236,500,804	\$1,300,754	\$1,773,756	\$578,372,184	\$3,181,047	\$4,337,791	\$10,296,281	\$14,040,384	\$3,744,102