

**IMPACT OF ASATR EXPIRATION
REGION ONE**

6/5/2017

County Name	District Name	2017-18 NEW LAW						2017-18 ASATR CONTINUATION			2017-18 IMPACT OF ASATR EXPIRATION		
		WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	per WADA
CAMERON COUNTY	BROWNSVILLE ISD	61,997	\$61,953,939	\$0	\$338,868,447	\$400,822,386	\$6,465	\$0	\$400,822,386	\$6,465	\$0	\$0	\$0
CAMERON COUNTY	HARLINGEN CONS ISD	24,930	\$39,325,379	\$0	\$123,211,368	\$162,536,747	\$6,520	\$0	\$162,536,747	\$6,520	\$0	\$0	\$0
CAMERON COUNTY	LA FERIA ISD	4,860	\$4,843,825	\$0	\$26,799,923	\$31,643,748	\$6,510	\$0	\$31,643,748	\$6,510	\$0	\$0	\$0
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,851	\$28,348,768	\$0	\$77,285,637	\$105,634,405	\$7,627	\$0	\$105,634,405	\$7,627	\$0	\$0	\$0
CAMERON COUNTY	POINT ISABEL ISD	3,503	\$36,579,871	\$16,329,831	\$692,249	\$20,942,289	\$5,978	\$0	\$20,942,289	\$5,978	\$0	\$0	\$0
CAMERON COUNTY	RIO HONDO ISD	2,949	\$3,486,719	\$0	\$16,424,165	\$19,910,884	\$6,751	\$0	\$19,910,884	\$6,751	\$0	\$0	\$0
CAMERON COUNTY	SAN BENITO CONS ISD	14,295	\$11,382,843	\$0	\$82,839,217	\$94,222,060	\$6,591	\$0	\$94,222,060	\$6,591	\$0	\$0	\$0
CAMERON COUNTY	SANTA MARIA ISD	1,178	\$686,655	\$0	\$6,950,607	\$7,637,262	\$6,481	\$0	\$7,637,262	\$6,481	\$0	\$0	\$0
CAMERON COUNTY	SANTA ROSA ISD	1,745	\$980,360	\$0	\$10,034,670	\$11,015,031	\$6,313	\$0	\$11,015,031	\$6,313	\$0	\$0	\$0
HIDALGO COUNTY	DONNA ISD	21,042	\$14,755,509	\$0	\$124,347,828	\$139,103,337	\$6,611	\$0	\$139,103,337	\$6,611	\$0	\$0	\$0
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,917	\$3,585,822	\$0	\$41,632,102	\$45,217,924	\$6,537	\$0	\$45,217,924	\$6,537	\$0	\$0	\$0
HIDALGO COUNTY	EDINBURG CISD	44,319	\$67,830,389	\$0	\$225,471,711	\$293,302,100	\$6,618	\$0	\$293,302,100	\$6,618	\$0	\$0	\$0
HIDALGO COUNTY	HIDALGO ISD	4,487	\$5,707,380	\$0	\$23,891,606	\$29,598,985	\$6,597	\$0	\$29,598,985	\$6,597	\$0	\$0	\$0
HIDALGO COUNTY	LA JOYA ISD	38,401	\$25,414,840	\$0	\$225,668,942	\$251,083,781	\$6,538	\$0	\$251,083,781	\$6,538	\$0	\$0	\$0
HIDALGO COUNTY	LA VILLA ISD	1,012	\$1,027,052	\$0	\$5,240,360	\$6,267,412	\$6,194	\$0	\$6,267,412	\$6,194	\$0	\$0	\$0
HIDALGO COUNTY	MCALLEN ISD	31,025	\$80,737,113	\$0	\$121,562,088	\$202,299,201	\$6,521	\$0	\$202,299,201	\$6,521	\$0	\$0	\$0
HIDALGO COUNTY	MERCEDES ISD	7,442	\$5,636,638	\$0	\$43,006,732	\$48,643,370	\$6,536	\$0	\$48,643,370	\$6,536	\$0	\$0	\$0
HIDALGO COUNTY	MISSION CONS ISD	20,201	\$23,410,146	\$0	\$110,574,181	\$133,984,328	\$6,633	\$0	\$133,984,328	\$6,633	\$0	\$0	\$0
HIDALGO COUNTY	MONTE ALTO ISD	1,674	\$1,024,161	\$0	\$9,773,558	\$10,797,718	\$6,449	\$0	\$10,797,718	\$6,449	\$0	\$0	\$0
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	42,747	\$51,214,112	\$0	\$233,997,849	\$285,211,961	\$6,672	\$0	\$285,211,961	\$6,672	\$0	\$0	\$0
HIDALGO COUNTY	PROGRESO ISD	2,784	\$1,597,728	\$0	\$15,062,384	\$16,660,112	\$5,985	\$0	\$16,660,112	\$5,985	\$0	\$0	\$0
HIDALGO COUNTY	SHARYLAND ISD	12,657	\$37,834,279	\$0	\$46,745,212	\$84,579,491	\$6,682	\$0	\$84,579,491	\$6,682	\$0	\$0	\$0
HIDALGO COUNTY	VALLEY VIEW ISD	6,089	\$7,451,366	\$0	\$33,807,427	\$41,258,793	\$6,776	\$0	\$41,258,793	\$6,776	\$0	\$0	\$0
HIDALGO COUNTY	WESLACO ISD	22,985	\$24,368,268	\$0	\$115,740,276	\$140,108,544	\$6,096	\$0	\$140,108,544	\$6,096	\$0	\$0	\$0
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,750	\$4,876,962	\$0	\$6,699,898	\$11,576,859	\$6,615	\$0	\$11,576,859	\$6,615	\$0	\$0	\$0
STARR COUNTY	RIO GRANDE CITY CISD	15,204	\$16,937,920	\$0	\$78,139,519	\$95,077,439	\$6,254	\$0	\$95,077,439	\$6,254	\$0	\$0	\$0
STARR COUNTY	ROMA ISD	8,660	\$3,693,857	\$0	\$47,656,111	\$51,349,968	\$5,930	\$0	\$51,349,968	\$5,930	\$0	\$0	\$0
STARR COUNTY	SAN ISIDRO ISD	398	\$1,692,569	\$32,958	\$661,972	\$2,321,583	\$5,839	\$354,495	\$2,676,078	\$6,730	-\$354,495	-\$354,495	-\$892
WEBB COUNTY	LAREDO ISD	32,127	\$21,591,570	\$0	\$169,841,084	\$191,432,653	\$5,959	\$0	\$191,432,653	\$5,959	\$0	\$0	\$0
WEBB COUNTY	UNITED ISD	56,318	\$146,896,839	\$0	\$188,654,203	\$335,551,042	\$5,958	\$0	\$335,551,042	\$5,958	\$0	\$0	\$0
WEBB COUNTY	WEBB CONS ISD	595	\$4,382,771	\$2,052	\$190,771	\$4,571,490	\$7,679	\$1,843,881	\$6,415,371	\$10,776	-\$1,843,881	-\$1,843,881	-\$3,097
WILLACY COUNTY	LASARA ISD	776	\$397,794	\$0	\$4,576,122	\$4,973,916	\$6,406	\$0	\$4,973,916	\$6,406	\$0	\$0	\$0
WILLACY COUNTY	LYFORD CISD	2,347	\$5,954,994	\$0	\$15,313,598	\$21,268,592	\$9,062	\$0	\$21,268,592	\$9,062	\$0	\$0	\$0
WILLACY COUNTY	RAYMONDVILLE ISD	2,820	\$2,974,820	\$0	\$14,856,505	\$17,831,325	\$6,323	\$0	\$17,831,325	\$6,323	\$0	\$0	\$0
WILLACY COUNTY	SAN PERLITA ISD	555	\$1,350,941	\$0	\$2,353,645	\$3,704,586	\$6,676	\$0	\$3,704,586	\$6,676	\$0	\$0	\$0
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,784	\$8,739,622	\$0	\$17,616,603	\$26,356,225	\$5,509	\$6,778,800	\$33,135,025	\$6,926	-\$6,778,800	-\$6,778,800	-\$1,417
	STATE TOTALS	6,429,214	\$24,922,363,230	\$2,043,899,002	\$17,436,790,866	\$40,315,255,094	\$6,271	\$255,551,002	\$40,570,413,391	\$6,310	-\$255,551,002	-\$255,158,297	-\$40
	REGION ONE	519,425	\$758,673,820	\$16,364,841	\$2,606,188,568	\$3,348,497,547	\$6,447	\$8,977,176	\$3,357,474,723	\$6,464	-\$8,977,176	-\$8,977,176	-\$17
CAMERON COUNTY	SOUTH TEXAS ISD	4,820	\$0	\$0	\$31,888,092	\$31,888,092	\$6,616	\$0	\$31,888,092	\$6,616	\$0	\$0	\$0

**IMPACT OF ASATR EXPIRATION
REGION ONE**

6/5/2017

County Name	District Name	2018-19 NEW LAW						2018-19 ASATR CONTINUATION			2018-19 IMPACT OF ASATR EXPIRATION		
		WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
CAMERON COUNTY	BROWNSVILLE ISD	60,957	\$63,162,130	\$0	\$333,256,055	\$396,418,185	\$6,503	\$0	\$396,418,185	\$6,503	\$0	\$0	\$0
CAMERON COUNTY	HARLINGEN CONS ISD	25,060	\$40,174,929	\$0	\$124,090,997	\$164,265,926	\$6,555	\$0	\$164,265,926	\$6,555	\$0	\$0	\$0
CAMERON COUNTY	LA FERIA ISD	4,916	\$5,207,645	\$0	\$26,934,068	\$32,141,712	\$6,538	\$0	\$32,141,712	\$6,538	\$0	\$0	\$0
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,980	\$35,167,687	\$0	\$72,987,416	\$108,155,103	\$7,736	\$0	\$108,155,103	\$7,736	\$0	\$0	\$0
CAMERON COUNTY	POINT ISABEL ISD	3,495	\$36,490,092	\$16,247,350	\$1,227,804	\$21,470,546	\$6,142	\$0	\$21,470,546	\$6,142	\$0	\$0	\$0
CAMERON COUNTY	RIO HONDO ISD	2,933	\$3,591,021	\$0	\$16,358,670	\$19,949,691	\$6,801	\$0	\$19,949,691	\$6,801	\$0	\$0	\$0
CAMERON COUNTY	SAN BENITO CONS ISD	14,209	\$12,104,923	\$0	\$81,989,347	\$94,094,271	\$6,622	\$0	\$94,094,271	\$6,622	\$0	\$0	\$0
CAMERON COUNTY	SANTA MARIA ISD	1,192	\$850,869	\$0	\$6,894,879	\$7,745,748	\$6,496	\$0	\$7,745,748	\$6,496	\$0	\$0	\$0
CAMERON COUNTY	SANTA ROSA ISD	1,734	\$1,023,503	\$0	\$9,960,502	\$10,984,006	\$6,336	\$0	\$10,984,006	\$6,336	\$0	\$0	\$0
HIDALGO COUNTY	DONNA ISD	21,253	\$15,704,133	\$0	\$125,403,121	\$141,107,254	\$6,639	\$0	\$141,107,254	\$6,639	\$0	\$0	\$0
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,921	\$3,704,568	\$0	\$41,772,893	\$45,477,460	\$6,571	\$0	\$45,477,460	\$6,571	\$0	\$0	\$0
HIDALGO COUNTY	EDINBURG CISD	44,537	\$69,461,143	\$0	\$225,555,133	\$295,016,275	\$6,624	\$0	\$295,016,275	\$6,624	\$0	\$0	\$0
HIDALGO COUNTY	HIDALGO ISD	4,494	\$5,926,172	\$0	\$23,904,192	\$29,830,364	\$6,637	\$0	\$29,830,364	\$6,637	\$0	\$0	\$0
HIDALGO COUNTY	LA JOYA ISD	38,467	\$25,755,597	\$0	\$226,685,352	\$252,440,949	\$6,563	\$0	\$252,440,949	\$6,563	\$0	\$0	\$0
HIDALGO COUNTY	LA VILLA ISD	1,012	\$963,999	\$0	\$5,351,166	\$6,315,166	\$6,242	\$0	\$6,315,166	\$6,242	\$0	\$0	\$0
HIDALGO COUNTY	MCALLEN ISD	31,025	\$75,383,057	\$0	\$112,039,893	\$187,422,950	\$6,041	\$0	\$187,422,950	\$6,041	\$0	\$0	\$0
HIDALGO COUNTY	MERCEDES ISD	7,438	\$5,834,094	\$0	\$43,055,994	\$48,890,088	\$6,573	\$0	\$48,890,088	\$6,573	\$0	\$0	\$0
HIDALGO COUNTY	MISSION CONS ISD	20,225	\$25,660,089	\$0	\$109,058,260	\$134,718,349	\$6,661	\$0	\$134,718,349	\$6,661	\$0	\$0	\$0
HIDALGO COUNTY	MONTE ALTO ISD	1,710	\$1,016,832	\$0	\$10,076,231	\$11,093,063	\$6,489	\$0	\$11,093,063	\$6,489	\$0	\$0	\$0
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	44,785	\$51,063,499	\$0	\$246,201,122	\$297,264,621	\$6,638	\$0	\$297,264,621	\$6,638	\$0	\$0	\$0
HIDALGO COUNTY	PROGRESO ISD	2,752	\$1,742,924	\$0	\$14,804,463	\$16,547,387	\$6,013	\$0	\$16,547,387	\$6,013	\$0	\$0	\$0
HIDALGO COUNTY	SHARYLAND ISD	12,657	\$39,460,013	\$0	\$44,740,817	\$84,200,831	\$6,653	\$0	\$84,200,831	\$6,653	\$0	\$0	\$0
HIDALGO COUNTY	VALLEY VIEW ISD	6,043	\$8,362,493	\$0	\$32,816,562	\$41,179,055	\$6,815	\$0	\$41,179,055	\$6,815	\$0	\$0	\$0
HIDALGO COUNTY	WESLACO ISD	22,985	\$23,001,679	\$0	\$124,989,372	\$147,991,051	\$6,439	\$0	\$147,991,051	\$6,439	\$0	\$0	\$0
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,764	\$5,902,833	\$0	\$6,044,027	\$11,946,860	\$6,774	\$0	\$11,946,860	\$6,774	\$0	\$0	\$0
STARR COUNTY	RIO GRANDE CITY CISD	15,296	\$19,535,785	\$0	\$78,933,475	\$98,469,260	\$6,437	\$0	\$98,469,260	\$6,437	\$0	\$0	\$0
STARR COUNTY	ROMA ISD	8,650	\$3,446,508	\$0	\$49,490,979	\$52,937,488	\$6,120	\$0	\$52,937,488	\$6,120	\$0	\$0	\$0
STARR COUNTY	SAN ISIDRO ISD	383	\$1,532,802	\$22,082	\$763,221	\$2,273,941	\$5,933	\$322,160	\$2,596,101	\$6,774	-\$322,160	-\$322,160	-\$841
WEBB COUNTY	LAREDO ISD	32,016	\$22,267,140	\$0	\$169,614,367	\$191,881,507	\$5,993	\$0	\$191,881,507	\$5,993	\$0	\$0	\$0
WEBB COUNTY	UNITED ISD	56,878	\$153,796,952	\$0	\$192,274,744	\$346,071,697	\$6,084	\$0	\$346,071,697	\$6,084	\$0	\$0	\$0
WEBB COUNTY	WEBB CONS ISD	586	\$3,402,676	\$911,212	\$173,883	\$2,665,347	\$4,550	\$3,582,697	\$6,248,044	\$10,666	-\$3,582,697	-\$3,582,697	-\$6,116
WILLACY COUNTY	LASARA ISD	775	\$403,257	\$0	\$4,593,167	\$4,996,424	\$6,445	\$0	\$4,996,424	\$6,445	\$0	\$0	\$0
WILLACY COUNTY	LYFORD CISD	2,363	\$5,389,643	\$0	\$15,904,042	\$21,293,685	\$9,013	\$0	\$21,293,685	\$9,013	\$0	\$0	\$0
WILLACY COUNTY	RAYMONDVILLE ISD	2,785	\$3,013,409	\$0	\$15,076,542	\$18,089,952	\$6,495	\$0	\$18,089,952	\$6,495	\$0	\$0	\$0
WILLACY COUNTY	SAN PERLITA ISD	554	\$1,480,016	\$0	\$2,270,745	\$3,750,761	\$6,775	\$0	\$3,750,761	\$6,775	\$0	\$0	\$0
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,922	\$7,991,614	\$0	\$19,591,797	\$27,583,411	\$5,604	\$6,648,276	\$34,231,687	\$6,955	-\$6,648,276	-\$6,648,276	-\$1,351
	STATE TOTALS	6,489,482	\$26,374,638,156	\$2,573,909,246	\$17,045,274,590	\$40,846,003,500	\$6,294	\$260,293,261	\$41,105,960,309	\$6,334	-\$260,293,261	-\$259,956,809	-\$40
	REGION ONE	521,750	\$778,975,725	\$17,180,644	\$2,614,885,301	\$3,376,680,382	\$6,472	\$10,553,133	\$3,387,233,515	\$6,492	-\$10,553,133	-\$10,553,133	-\$20
CAMERON COUNTY	SOUTH TEXAS ISD	4,937	\$0	\$0	\$32,808,646	\$32,808,646	\$6,646	\$0	\$32,808,646	\$6,646	\$0	\$0	\$0

**IMPACT OF ASATR EXPIRATION
DISTRICT ANALYZE**

Wealth per WADA (2014 CPTD)	2017-18 NEW LAW						2017-18 ASATR CONTINUATION			2017-18 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
<= \$117,056	492,645	\$484,569,025	\$0	\$2,679,954,309	\$3,164,523,334	\$6,424	\$3,500,381	\$3,168,023,715	\$6,431	-\$3,500,381	-\$3,500,381	-\$7
\$117,057 to <= \$152,953	490,838	\$758,149,372	\$0	\$2,305,595,656	\$3,064,847,649	\$6,244	\$1,102,621	\$3,064,847,649	\$6,244	-\$1,102,621	-\$1,102,621	-\$2
\$152,954 to <= \$188,432	269,167	\$564,002,366	\$0	\$1,149,378,577	\$1,714,756,302	\$6,371	\$1,375,360	\$1,714,756,302	\$6,371	-\$1,375,360	-\$1,375,360	-\$5
\$188,433 to <= \$217,214	548,489	\$1,260,145,074	\$0	\$2,128,269,500	\$3,398,691,744	\$6,196	\$10,277,170	\$3,398,691,744	\$6,196	-\$10,277,170	-\$10,277,170	-\$19
\$217,215 to <= \$248,625	557,230	\$1,531,718,561	\$0	\$1,993,468,982	\$3,534,525,786	\$6,343	\$9,365,215	\$3,534,525,786	\$6,343	-\$9,365,215	-\$9,338,244	-\$17
\$248,626 to <= \$286,411	741,925	\$2,261,960,651	\$0	\$2,351,086,427	\$4,615,993,000	\$6,222	\$2,945,922	\$4,615,993,000	\$6,222	-\$2,945,922	-\$2,945,922	-\$4
\$286,412 to <= \$346,099	570,318	\$2,050,164,458	\$236,268	\$1,551,901,576	\$3,620,127,748	\$6,348	\$18,400,680	\$3,620,127,748	\$6,348	-\$18,400,680	-\$18,297,982	-\$32
\$346,100 to <= \$427,156	1,122,602	\$4,819,311,116	\$8,710,725	\$2,207,764,303	\$7,054,565,692	\$6,284	\$36,202,939	\$7,054,565,692	\$6,284	-\$36,202,939	-\$36,200,998	-\$32
\$427,157 to <= \$605,533	924,448	\$5,076,808,277	\$93,939,779	\$815,389,329	\$5,903,157,138	\$6,386	\$105,134,954	\$5,903,157,138	\$6,386	-\$105,134,954	-\$104,899,312	-\$113
\$605,534 and Greater	711,554	\$6,115,534,330	\$1,941,012,229	\$253,982,208	\$4,495,724,616	\$6,318	\$67,245,760	\$4,495,724,616	\$6,318	-\$67,245,760	-\$67,220,307	-\$94
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$17,436,790,866	\$40,566,913,009	\$6,310	\$255,551,002	\$40,570,413,391	\$6,310	-\$255,551,002	-\$255,158,297	-\$40

Enrollment	2017-18 NEW LAW						2017-18 ASATR CONTINUATION			2017-18 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
A - 50,000 and Over	1,873,241	\$8,968,431,226	\$890,199,541	\$3,520,198,168	\$11,598,429,854	\$6,192	\$0	\$11,598,429,854	\$6,192	\$0	\$0	\$0
B - 25,000 to 49,999	1,423,285	\$4,510,480,859	\$94,365,007	\$4,520,469,073	\$8,936,584,925	\$6,279	\$0	\$8,936,584,925	\$6,279	\$0	\$0	\$0
C - 10,000 to 24,999	1,171,264	\$4,067,589,806	\$163,656,901	\$3,546,970,385	\$7,471,527,269	\$6,379	\$20,623,979	\$7,471,527,269	\$6,379	-\$20,623,979	-\$20,623,979	-\$18
D - 5,000 to 9,999	642,420	\$2,747,603,491	\$357,966,870	\$1,708,162,865	\$4,135,821,258	\$6,438	\$38,021,773	\$4,135,821,258	\$6,438	-\$38,021,773	-\$38,021,773	-\$59
E - 3,000 to 4,999	389,630	\$1,343,529,059	\$78,536,755	\$1,222,590,780	\$2,518,599,806	\$6,464	\$31,016,722	\$2,518,599,806	\$6,464	-\$31,016,722	-\$31,016,722	-\$80
F - 1,600 to 2,999	344,912	\$1,224,161,639	\$127,897,544	\$1,018,522,145	\$2,167,927,984	\$6,285	\$53,487,832	\$2,167,927,984	\$6,285	-\$53,487,832	-\$53,141,744	-\$154
G - 1,000 to 1,599	224,005	\$706,987,847	\$73,936,302	\$743,859,712	\$1,411,160,373	\$6,300	\$34,252,497	\$1,411,160,373	\$6,300	-\$34,252,497	-\$34,249,116	-\$153
H - 500 to 999	216,872	\$695,243,102	\$91,497,317	\$723,211,152	\$1,362,897,945	\$6,284	\$35,947,743	\$1,362,897,945	\$6,284	-\$35,947,743	-\$35,941,008	-\$166
I - Under 500	143,585	\$658,336,201	\$165,842,765	\$432,806,586	\$967,463,976	\$6,738	\$42,200,455	\$967,463,976	\$6,738	-\$42,200,455	-\$42,163,955	-\$294
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$17,436,790,866	\$40,570,413,391	\$6,310	\$255,551,002	\$40,570,413,391	\$6,310	-\$255,551,002	-\$255,158,297	-\$40

Type	2017-18 NEW LAW						2017-18 ASATR CONTINUATION			2017-18 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
A - Major Urban	1,225,179	\$5,969,405,175	\$741,587,780	\$2,262,973,665	\$7,490,791,060	\$6,114	\$0	\$7,490,791,060	\$6,114	\$0	\$0	\$0
B - Major Suburban	2,156,652	\$8,805,015,026	\$696,419,330	\$5,546,555,883	\$13,673,211,255	\$6,340	\$18,162,375	\$13,673,211,255	\$6,340	-\$18,162,375	-\$18,059,676	-\$8
C - Other Central City	1,071,830	\$3,580,651,286	\$91,408,111	\$3,229,650,412	\$6,721,441,547	\$6,271	\$2,547,959	\$6,721,441,547	\$6,271	-\$2,547,959	-\$2,547,959	-\$2
D - Other Central City Suburban	935,006	\$3,102,302,420	\$149,347,424	\$3,081,209,567	\$6,124,267,355	\$6,550	\$90,216,897	\$6,124,267,355	\$6,550	-\$90,216,897	-\$90,102,792	-\$96
E - Independent Town	328,453	\$963,662,545	\$18,308,393	\$1,043,441,543	\$1,999,928,040	\$6,089	\$11,132,345	\$1,999,928,040	\$6,089	-\$11,132,345	-\$11,132,345	-\$34
F - Non-metro Fast Grow	43,553	\$157,286,955	\$18,363,911	\$148,790,119	\$298,530,490	\$6,854	\$10,817,626	\$298,530,490	\$6,854	-\$10,817,626	-\$10,817,328	-\$248
G - Non-metro Stable	389,939	\$1,288,088,085	\$118,587,873	\$1,225,789,221	\$2,458,873,366	\$6,306	\$63,718,882	\$2,458,873,366	\$6,306	-\$63,718,882	-\$63,583,933	-\$163
H - Rural	278,602	\$1,055,951,737	\$209,876,179	\$898,380,457	\$1,803,370,278	\$6,473	\$58,954,919	\$1,803,370,278	\$6,473	-\$58,954,919	-\$58,914,263	-\$211
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$17,436,790,866	\$40,570,413,391	\$6,310	\$255,551,002	\$40,570,413,391	\$6,310	-\$255,551,002	-\$255,158,297	-\$40

**IMPACT OF ASATR EXPIRATION
DISTRICT ANALYZE**

Wealth per WADA (2014 CPTD)	2018-19 NEW LAW						2018-19 ASATR CONTINUATION			2018-19 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
<= \$117,056	495,316	\$510,392,228	\$0	\$2,697,362,032	\$3,207,754,260	\$6,476	\$3,696,568	\$3,211,450,828	\$6,484	-\$3,696,568	-\$3,696,568	-\$7
\$117,057 to <= \$152,953	493,745	\$801,569,144	\$0	\$2,303,193,180	\$3,104,762,324	\$6,288	\$1,056,590	\$3,105,818,914	\$6,290	-\$1,056,590	-\$1,056,590	-\$2
\$152,954 to <= \$188,432	272,537	\$604,565,699	\$0	\$1,143,439,097	\$1,748,004,796	\$6,414	\$1,373,407	\$1,749,378,202	\$6,419	-\$1,373,407	-\$1,373,407	-\$5
\$188,433 to <= \$217,214	550,901	\$1,311,105,403	\$0	\$2,104,407,065	\$3,415,512,468	\$6,200	\$10,147,326	\$3,425,659,795	\$6,218	-\$10,147,326	-\$10,147,326	-\$18
\$217,215 to <= \$248,625	559,347	\$1,610,527,115	\$0	\$1,923,006,334	\$3,533,533,449	\$6,317	\$9,167,452	\$3,542,700,901	\$6,334	-\$9,167,452	-\$9,167,452	-\$16
\$248,626 to <= \$286,411	751,894	\$2,399,844,497	\$98,713	\$2,282,055,561	\$4,681,801,345	\$6,227	\$3,224,047	\$4,685,025,393	\$6,231	-\$3,224,047	-\$3,224,047	-\$4
\$286,412 to <= \$346,099	576,606	\$2,191,394,666	\$13,061,050	\$1,499,282,777	\$3,677,616,393	\$6,378	\$17,719,827	\$3,695,232,986	\$6,409	-\$17,719,827	-\$17,616,593	-\$31
\$346,100 to <= \$427,156	1,139,391	\$5,132,299,488	\$11,673,292	\$1,971,373,903	\$7,092,000,099	\$6,224	\$47,260,604	\$7,139,222,025	\$6,266	-\$47,260,604	-\$47,221,926	-\$41
\$427,157 to <= \$605,533	935,406	\$5,424,120,658	\$273,348,719	\$759,713,808	\$5,910,485,747	\$6,319	\$99,149,201	\$6,009,455,415	\$6,424	-\$99,149,201	-\$98,969,668	-\$106
\$605,534 and Greater	714,341	\$6,388,819,258	\$2,275,727,472	\$361,440,834	\$4,474,532,620	\$6,264	\$67,498,239	\$4,542,015,852	\$6,358	-\$67,498,239	-\$67,483,232	-\$94
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$17,045,274,590	\$40,846,003,500	\$6,294	\$260,293,261	\$41,105,960,309	\$6,334	-\$260,293,261	-\$259,956,809	-\$40

Enrollment	2018-19 NEW LAW						2018-19 ASATR CONTINUATION			2018-19 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
A - 50,000 and Over	1,880,709	\$9,596,208,513	\$1,204,984,904	\$3,256,504,781	\$11,647,728,390	\$6,193	\$0	\$11,647,728,390	\$6,193	\$0	\$0	\$0
B - 25,000 to 49,999	1,438,181	\$4,786,292,762	\$173,014,895	\$4,441,505,079	\$9,054,782,947	\$6,296	\$5,104,376	\$9,059,887,323	\$6,300	-\$5,104,376	-\$5,104,376	-\$4
C - 10,000 to 24,999	1,186,114	\$4,344,373,429	\$230,439,175	\$3,455,444,188	\$7,569,378,442	\$6,382	\$30,816,467	\$7,600,194,909	\$6,408	-\$30,816,467	-\$30,816,467	-\$26
D - 5,000 to 9,999	653,788	\$2,967,126,106	\$413,726,102	\$1,686,999,614	\$4,240,399,619	\$6,486	\$31,773,835	\$4,272,173,454	\$6,534	-\$31,773,835	-\$31,773,835	-\$49
E - 3,000 to 4,999	393,563	\$1,385,696,341	\$104,641,272	\$1,209,877,966	\$2,490,933,035	\$6,329	\$30,166,874	\$2,521,099,909	\$6,406	-\$30,166,874	-\$30,166,874	-\$77
F - 1,600 to 2,999	347,860	\$1,225,984,913	\$124,232,394	\$1,045,293,626	\$2,147,046,145	\$6,172	\$51,835,325	\$2,198,600,918	\$6,320	-\$51,835,325	-\$51,554,773	-\$148
G - 1,000 to 1,599	225,840	\$709,079,086	\$68,830,140	\$755,729,308	\$1,395,978,254	\$6,181	\$34,126,784	\$1,430,105,039	\$6,332	-\$34,126,784	-\$34,126,784	-\$151
H - 500 to 999	218,102	\$701,148,066	\$89,566,889	\$740,928,549	\$1,352,509,726	\$6,201	\$33,926,725	\$1,386,394,840	\$6,357	-\$33,926,725	-\$33,885,114	-\$155
I - Under 500	145,325	\$658,728,938	\$164,473,475	\$452,991,479	\$947,246,942	\$6,518	\$42,542,874	\$989,775,528	\$6,811	-\$42,542,874	-\$42,528,585	-\$293
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$17,045,274,590	\$40,846,003,500	\$6,294	\$260,293,261	\$41,105,960,309	\$6,334	-\$260,293,261	-\$259,956,809	-\$40

Type	2018-19 NEW LAW						2018-19 ASATR CONTINUATION			2018-19 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
A - Major Urban	1,224,454	\$6,382,936,976	\$1,005,802,582	\$2,122,978,921	\$7,500,113,315	\$6,125	\$0	\$7,500,113,315	\$6,125	\$0	\$0	\$0
B - Major Suburban	2,185,028	\$9,429,612,115	\$901,666,038	\$5,315,816,881	\$13,843,762,958	\$6,336	\$32,115,979	\$13,875,775,704	\$6,350	-\$32,115,979	-\$32,012,745	-\$15
C - Other Central City	1,083,675	\$3,781,771,250	\$134,560,487	\$3,176,771,094	\$6,823,981,856	\$6,297	\$942,341	\$6,824,924,198	\$6,298	-\$942,341	-\$942,341	-\$1
D - Other Central City Suburban	948,374	\$3,286,935,147	\$163,196,621	\$3,046,346,758	\$6,170,085,285	\$6,506	\$87,805,108	\$6,257,780,501	\$6,598	-\$87,805,108	-\$87,695,217	-\$92
E - Independent Town	330,139	\$981,533,542	\$22,666,788	\$1,051,128,353	\$2,009,995,106	\$6,088	\$9,463,800	\$2,019,458,906	\$6,117	-\$9,463,800	-\$9,463,800	-\$29
F - Non-metro Fast Grow	45,931	\$173,198,315	\$25,706,775	\$159,376,999	\$306,868,539	\$6,681	\$11,684,770	\$318,553,020	\$6,935	-\$11,684,770	-\$11,684,481	-\$254
G - Non-metro Stable	391,882	\$1,286,701,108	\$122,017,329	\$1,250,880,163	\$2,415,563,942	\$6,164	\$60,420,823	\$2,475,916,259	\$6,318	-\$60,420,823	-\$60,352,317	-\$154
H - Rural	279,999	\$1,051,949,704	\$198,292,626	\$921,975,421	\$1,775,632,498	\$6,342	\$57,860,439	\$1,833,438,407	\$6,548	-\$57,860,439	-\$57,805,908	-\$206
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$17,045,274,590	\$40,846,003,500	\$6,294	\$260,293,261	\$41,105,960,309	\$6,334	-\$260,293,261	-\$259,956,809	-\$40

IMPACT OF ASATR EXPIRATION
DISTRICT ANALYZE

Region	2017-18 NEW LAW						2017-18 ASATR CONTINUATION			2017-18 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
01	519,425	\$758,673,820	\$16,364,841	\$2,606,188,568	\$3,357,474,723	\$6,464	\$8,977,176	\$3,357,474,723	\$6,464	-\$8,977,176	-\$8,977,176	-\$17
02	134,396	\$547,179,535	\$62,676,759	\$392,449,171	\$888,677,752	\$6,612	\$11,729,137	\$888,677,752	\$6,612	-\$11,729,137	-\$11,725,804	-\$87
03	74,678	\$363,634,704	\$65,878,937	\$160,935,388	\$466,619,876	\$6,248	\$7,929,947	\$466,619,876	\$6,248	-\$7,929,947	-\$7,928,721	-\$106
04	1,438,372	\$6,166,026,801	\$385,639,482	\$3,142,141,726	\$8,944,895,730	\$6,219	\$22,366,684	\$8,944,895,730	\$6,219	-\$22,366,684	-\$22,366,684	-\$16
05	99,219	\$382,065,021	\$5,582,784	\$265,924,557	\$646,191,012	\$6,513	\$3,784,218	\$646,191,012	\$6,513	-\$3,784,218	-\$3,784,218	-\$38
06	242,451	\$991,578,972	\$18,350,971	\$534,848,493	\$1,521,149,485	\$6,274	\$13,076,373	\$1,521,149,485	\$6,274	-\$13,076,373	-\$13,072,991	-\$54
07	221,768	\$617,870,539	\$10,038,119	\$713,389,854	\$1,342,152,519	\$6,052	\$21,070,405	\$1,342,152,519	\$6,052	-\$21,070,405	-\$20,930,246	-\$94
08	76,136	\$185,801,654	\$3,119,368	\$277,951,186	\$461,105,462	\$6,056	\$599,191	\$461,105,462	\$6,056	-\$599,191	-\$471,990	-\$6
09	51,359	\$150,687,569	\$1,896,996	\$169,154,153	\$320,648,978	\$6,243	\$2,704,252	\$320,648,978	\$6,243	-\$2,704,252	-\$2,704,252	-\$53
10	971,828	\$4,288,532,346	\$309,695,130	\$2,240,738,793	\$6,239,316,054	\$6,420	\$19,740,045	\$6,239,316,054	\$6,420	-\$19,740,045	-\$19,740,045	-\$20
11	703,973	\$2,791,173,133	\$98,380,600	\$1,728,273,941	\$4,463,570,316	\$6,341	\$42,607,763	\$4,463,570,316	\$6,341	-\$42,607,763	-\$42,503,842	-\$60
12	205,016	\$492,804,048	\$6,515,564	\$768,790,690	\$1,264,623,991	\$6,168	\$9,544,817	\$1,264,623,991	\$6,168	-\$9,544,817	-\$9,544,817	-\$47
13	497,177	\$3,206,688,146	\$738,950,604	\$688,809,215	\$3,160,161,029	\$6,356	\$3,614,272	\$3,160,161,029	\$6,356	-\$3,614,272	-\$3,614,272	-\$7
14	63,982	\$195,389,365	\$9,758,749	\$211,261,693	\$409,059,868	\$6,393	\$12,167,559	\$409,059,868	\$6,393	-\$12,167,559	-\$12,167,559	-\$190
15	65,927	\$188,186,832	\$12,510,690	\$222,139,960	\$404,187,254	\$6,131	\$6,371,820	\$404,187,254	\$6,131	-\$6,371,820	-\$6,371,151	-\$97
16	114,100	\$381,604,297	\$31,790,557	\$365,415,245	\$728,002,988	\$6,380	\$12,776,103	\$728,002,988	\$6,380	-\$12,776,103	-\$12,774,003	-\$112
17	113,393	\$377,404,915	\$15,017,887	\$366,201,860	\$752,455,701	\$6,636	\$23,869,907	\$752,455,701	\$6,636	-\$23,869,907	-\$23,866,813	-\$210
18	112,522	\$620,423,455	\$150,862,198	\$184,733,934	\$686,311,381	\$6,099	\$32,022,909	\$686,311,381	\$6,099	-\$32,022,909	-\$32,016,190	-\$285
19	223,289	\$383,119,952	\$0	\$976,699,356	\$1,359,819,308	\$6,090	\$0	\$1,359,819,308	\$6,090	\$0	\$0	\$0
20	500,204	\$1,833,518,125	\$100,868,766	\$1,420,743,081	\$3,153,989,964	\$6,305	\$598,424	\$3,153,989,964	\$6,305	-\$598,424	-\$597,524	-\$1
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$17,436,790,866	\$40,570,413,391	\$6,310	\$255,551,002	\$40,570,413,391	\$6,310	-\$255,551,002	-\$255,158,297	-\$40

IMPACT OF ASATR EXPIRATION
DISTRICT ANALYZE

Region	2018-19 NEW LAW						2018-19 ASATR CONTINUATION			2018-19 IMPACT OF ASATR EXPIRATION		
	WADA	M&O Taxes	Recapture	State Formula Aid (with Homestead HH)	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA	ASATR	FSP Revenue	Per WADA
01	521,750	\$778,975,725	\$17,180,644	\$2,614,885,301	\$3,376,680,382	\$6,472	\$10,553,133	\$3,387,233,515	\$6,492	-\$10,553,133	-\$10,553,133	-\$20
02	135,459	\$584,271,816	\$72,626,514	\$364,991,446	\$876,636,748	\$6,472	\$10,767,483	\$887,402,176	\$6,551	-\$10,767,483	-\$10,765,428	-\$79
03	75,297	\$348,966,790	\$63,644,320	\$169,593,176	\$454,915,646	\$6,042	\$8,713,049	\$463,627,476	\$6,157	-\$8,713,049	-\$8,711,830	-\$116
04	1,456,237	\$6,563,491,902	\$603,501,940	\$3,056,203,044	\$9,016,193,006	\$6,191	\$28,975,635	\$9,045,168,641	\$6,211	-\$28,975,635	-\$28,975,635	-\$20
05	99,198	\$409,087,964	\$10,550,733	\$280,489,376	\$679,026,608	\$6,845	\$1,131,858	\$680,158,466	\$6,857	-\$1,131,858	-\$1,131,858	-\$11
06	246,984	\$1,051,739,738	\$27,609,860	\$526,892,848	\$1,551,022,725	\$6,280	\$12,550,228	\$1,563,572,953	\$6,331	-\$12,550,228	-\$12,550,228	-\$51
07	222,536	\$612,103,355	\$8,172,089	\$729,077,074	\$1,333,008,340	\$5,990	\$19,658,899	\$1,352,553,316	\$6,078	-\$19,658,899	-\$19,544,977	-\$88
08	76,172	\$189,731,027	\$4,736,101	\$277,598,508	\$462,593,434	\$6,073	\$389,252	\$462,928,004	\$6,077	-\$389,252	-\$334,571	-\$4
09	51,415	\$148,945,955	\$2,011,744	\$174,638,659	\$321,572,870	\$6,254	\$2,367,700	\$323,940,570	\$6,301	-\$2,367,700	-\$2,367,700	-\$46
10	982,494	\$4,619,129,935	\$402,456,955	\$2,100,362,193	\$6,317,035,173	\$6,430	\$16,720,222	\$6,333,755,395	\$6,447	-\$16,720,222	-\$16,720,222	-\$17
11	710,562	\$2,949,067,377	\$141,083,664	\$1,621,858,394	\$4,429,842,107	\$6,234	\$47,278,121	\$4,477,015,731	\$6,301	-\$47,278,121	-\$47,173,624	-\$66
12	207,216	\$510,890,084	\$4,100,069	\$767,340,967	\$1,274,130,983	\$6,149	\$9,086,273	\$1,283,208,543	\$6,193	-\$9,086,273	-\$9,077,560	-\$44
13	505,747	\$3,457,799,729	\$914,625,048	\$683,984,975	\$3,227,159,656	\$6,381	\$7,924,200	\$3,235,083,856	\$6,397	-\$7,924,200	-\$7,924,200	-\$16
14	62,344	\$200,662,355	\$8,334,585	\$201,522,822	\$393,850,591	\$6,317	\$12,266,657	\$406,117,249	\$6,514	-\$12,266,657	-\$12,266,657	-\$197
15	66,274	\$193,513,137	\$12,168,665	\$221,735,295	\$403,079,767	\$6,082	\$6,061,832	\$409,140,898	\$6,173	-\$6,061,832	-\$6,061,131	-\$91
16	114,708	\$386,513,754	\$32,132,344	\$373,395,330	\$727,776,740	\$6,345	\$11,674,197	\$739,450,175	\$6,446	-\$11,674,197	-\$11,673,435	-\$102
17	114,777	\$388,505,151	\$18,951,703	\$369,142,157	\$738,695,606	\$6,436	\$23,452,836	\$762,139,978	\$6,640	-\$23,452,836	-\$23,444,372	-\$204
18	115,015	\$603,521,856	\$125,414,616	\$225,288,214	\$703,395,454	\$6,116	\$30,029,015	\$733,422,600	\$6,377	-\$30,029,015	-\$30,027,146	-\$261
19	221,940	\$394,179,792	\$0	\$965,707,923	\$1,359,887,715	\$6,127	\$0	\$1,359,887,715	\$6,127	\$0	\$0	\$0
20	503,358	\$1,983,540,715	\$104,607,652	\$1,320,566,887	\$3,199,499,949	\$6,356	\$692,670	\$3,200,153,052	\$6,358	-\$692,670	-\$653,102	-\$1
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$17,045,274,590	\$40,846,003,500	\$6,294	\$260,293,261	\$41,105,960,309	\$6,334	-\$260,293,261	-\$259,956,809	-\$40