

**IMPACT OF NEW CURRENT LAW
REGION ONE**

6/5/2017

County Name	District Name	2017-18 PRIOR LAW						2017-18 NEW CURRENT LAW			2017-18 IMPACT OF NEW LAW		
		WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	per WADA
CAMERON COUNTY	BROWNSVILLE ISD	61,997	\$61,953,939	\$0	\$330,810,816	\$392,764,755	\$6,335	\$338,868,447	\$400,822,386	\$6,465	\$8,057,631	\$8,057,631	\$130
CAMERON COUNTY	HARLINGEN CONS ISD	24,930	\$39,325,379	\$0	\$120,096,559	\$159,421,938	\$6,395	\$123,211,368	\$162,536,747	\$6,520	\$3,114,809	\$3,114,809	\$125
CAMERON COUNTY	LA FERIA ISD	4,860	\$4,843,825	\$0	\$26,135,252	\$30,979,077	\$6,374	\$26,799,923	\$31,643,748	\$6,510	\$664,671	\$664,671	\$137
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,851	\$28,348,768	\$0	\$74,564,226	\$102,912,994	\$7,430	\$77,285,637	\$105,634,405	\$7,627	\$2,721,411	\$2,721,411	\$196
CAMERON COUNTY	POINT ISABEL ISD	3,503	\$36,579,871	\$16,329,831	\$692,249	\$20,942,289	\$5,978	\$692,249	\$20,942,289	\$5,978	\$0	\$0	\$0
CAMERON COUNTY	RIO HONDO ISD	2,949	\$3,486,719	\$0	\$15,985,361	\$19,472,080	\$6,602	\$16,424,165	\$19,910,884	\$6,751	\$438,804	\$438,804	\$149
CAMERON COUNTY	SAN BENITO CONS ISD	14,295	\$11,382,843	\$0	\$80,900,029	\$92,282,872	\$6,456	\$82,839,217	\$94,222,060	\$6,591	\$1,939,188	\$1,939,188	\$136
CAMERON COUNTY	SANTA MARIA ISD	1,178	\$686,655	\$0	\$6,799,265	\$7,485,920	\$6,353	\$6,950,607	\$7,637,262	\$6,481	\$151,342	\$151,342	\$128
CAMERON COUNTY	SANTA ROSA ISD	1,745	\$980,360	\$0	\$9,833,493	\$10,813,854	\$6,198	\$10,034,670	\$11,015,031	\$6,313	\$201,177	\$201,177	\$115
HIDALGO COUNTY	DONNA ISD	21,042	\$14,755,509	\$0	\$121,447,281	\$136,202,790	\$6,473	\$124,347,828	\$139,103,337	\$6,611	\$2,900,547	\$2,900,547	\$138
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,917	\$3,585,822	\$0	\$40,714,936	\$44,300,758	\$6,404	\$41,632,102	\$45,217,924	\$6,537	\$917,166	\$917,166	\$133
HIDALGO COUNTY	EDINBURG CISD	44,319	\$67,830,389	\$0	\$219,449,927	\$287,280,316	\$6,482	\$225,471,711	\$293,302,100	\$6,618	\$6,021,784	\$6,021,784	\$136
HIDALGO COUNTY	HIDALGO ISD	4,487	\$5,707,380	\$0	\$23,276,069	\$28,983,448	\$6,460	\$23,891,606	\$29,598,985	\$6,597	\$615,537	\$615,537	\$137
HIDALGO COUNTY	LA JOYA ISD	38,401	\$25,414,840	\$0	\$220,703,239	\$246,118,078	\$6,409	\$225,668,942	\$251,083,781	\$6,538	\$4,965,703	\$4,965,703	\$129
HIDALGO COUNTY	LA VILLA ISD	1,012	\$1,027,052	\$0	\$5,124,123	\$6,151,175	\$6,079	\$5,240,360	\$6,267,412	\$6,194	\$116,237	\$116,237	\$115
HIDALGO COUNTY	MCALLEN ISD	31,025	\$80,737,113	\$0	\$117,387,328	\$198,124,441	\$6,386	\$121,562,088	\$202,299,201	\$6,521	\$4,174,760	\$4,174,760	\$135
HIDALGO COUNTY	MERCEDES ISD	7,442	\$5,636,638	\$0	\$42,018,330	\$47,654,968	\$6,403	\$43,006,732	\$48,643,370	\$6,536	\$988,402	\$988,402	\$133
HIDALGO COUNTY	MISSION CONS ISD	20,201	\$23,410,146	\$0	\$107,776,358	\$131,186,505	\$6,494	\$110,574,181	\$133,984,328	\$6,633	\$2,797,823	\$2,797,823	\$139
HIDALGO COUNTY	MONTE ALTO ISD	1,674	\$1,024,161	\$0	\$9,559,240	\$10,583,400	\$6,321	\$9,773,558	\$10,797,718	\$6,449	\$214,318	\$214,318	\$128
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	42,747	\$51,214,112	\$0	\$227,890,344	\$279,104,456	\$6,529	\$233,997,849	\$285,211,961	\$6,672	\$6,107,505	\$6,107,505	\$143
HIDALGO COUNTY	PROGRESO ISD	2,784	\$1,597,728	\$0	\$14,809,611	\$16,407,339	\$5,894	\$15,062,384	\$16,660,112	\$5,985	\$252,773	\$252,773	\$91
HIDALGO COUNTY	SHARYLAND ISD	12,657	\$37,834,279	\$0	\$44,975,597	\$82,809,876	\$6,543	\$46,745,212	\$84,579,491	\$6,682	\$1,769,615	\$1,769,615	\$140
HIDALGO COUNTY	VALLEY VIEW ISD	6,089	\$7,451,366	\$0	\$32,897,770	\$40,349,136	\$6,627	\$33,807,427	\$41,258,793	\$6,776	\$909,657	\$909,657	\$149
HIDALGO COUNTY	WESLACO ISD	22,985	\$24,368,268	\$0	\$113,225,739	\$137,594,007	\$5,986	\$115,740,276	\$140,108,544	\$6,096	\$2,514,537	\$2,514,537	\$109
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,750	\$4,876,962	\$0	\$6,493,899	\$11,370,860	\$6,498	\$6,699,898	\$11,576,859	\$6,615	\$205,999	\$205,999	\$118
STARR COUNTY	RIO GRANDE CITY CISD	15,204	\$16,937,920	\$0	\$76,426,341	\$93,364,261	\$6,141	\$78,139,519	\$95,077,439	\$6,254	\$1,713,178	\$1,713,178	\$113
STARR COUNTY	ROMA ISD	8,660	\$3,693,857	\$0	\$46,985,375	\$50,679,232	\$5,852	\$47,656,111	\$51,349,968	\$5,930	\$670,736	\$670,736	\$77
STARR COUNTY	SAN ISIDRO ISD	398	\$1,692,569	\$32,958	\$615,341	\$2,274,952	\$5,721	\$661,972	\$2,321,583	\$5,839	\$46,631	\$46,631	\$117
WEBB COUNTY	LAREDO ISD	32,127	\$21,591,570	\$0	\$165,763,999	\$187,355,568	\$5,832	\$169,841,084	\$191,432,653	\$5,959	\$4,077,085	\$4,077,085	\$127
WEBB COUNTY	UNITED ISD	56,318	\$146,896,839	\$0	\$180,972,554	\$327,869,393	\$5,822	\$188,654,203	\$335,551,042	\$5,958	\$7,681,649	\$7,681,649	\$136
WEBB COUNTY	WEBB CONS ISD	595	\$4,382,771	\$2,052	\$113,264	\$4,493,983	\$7,548	\$190,771	\$4,571,490	\$7,679	\$77,507	\$77,507	\$130
WILLACY COUNTY	LASARA ISD	776	\$397,794	\$0	\$4,477,933	\$4,875,727	\$6,280	\$4,576,122	\$4,973,916	\$6,406	\$98,189	\$98,189	\$126
WILLACY COUNTY	LYFORD CISD	2,347	\$5,954,994	\$0	\$14,561,443	\$20,516,437	\$8,742	\$15,313,598	\$21,268,592	\$9,062	\$752,155	\$752,155	\$320
WILLACY COUNTY	RAYMONDVILLE ISD	2,820	\$2,974,820	\$0	\$14,416,538	\$17,391,358	\$6,167	\$14,856,505	\$17,831,325	\$6,323	\$439,967	\$439,967	\$156
WILLACY COUNTY	SAN PERLITA ISD	555	\$1,350,941	\$0	\$2,287,114	\$3,638,055	\$6,557	\$2,353,645	\$3,704,586	\$6,676	\$66,531	\$66,531	\$120
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,784	\$8,739,622	\$0	\$17,257,548	\$25,997,170	\$5,434	\$17,616,603	\$26,356,225	\$5,509	\$359,055	\$359,055	\$75
	STATE TOTALS	6,429,214	\$24,922,363,230	\$2,043,899,002	\$16,685,217,946	\$39,563,682,174	\$6,154	\$17,436,790,866	\$40,315,255,094	\$6,271	\$751,572,920	\$751,572,920	\$117
	REGION ONE	519,425	\$758,673,820	\$16,364,841	\$2,537,444,490	\$3,279,753,469	\$6,314	\$2,606,188,568	\$3,348,497,547	\$6,447	\$68,744,079	\$68,744,079	\$132
CAMERON COUNTY	SOUTH TEXAS ISD	4,820	\$0	\$0	\$31,220,579	\$31,220,579	\$6,478	\$31,888,092	\$31,888,092	\$6,616	\$667,512	\$667,512	\$139

**IMPACT OF NEW CURRENT LAW
REGION ONE**

6/5/2017

County Name	District Name	2018-19 PRIOR LAW						2018-19 NEW CURRENT LAW				2018-19 IMPACT OF NEW LAW		
		WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	
CAMERON COUNTY	BROWNSVILLE ISD	60,957	\$63,162,130	\$0	\$322,863,703	\$386,025,833	\$6,333	\$333,256,055	\$396,418,185	\$6,503	\$10,392,352	\$10,392,352	\$170	
CAMERON COUNTY	HARLINGEN CONS ISD	25,060	\$40,174,929	\$0	\$119,944,212	\$160,119,140	\$6,390	\$124,090,997	\$164,265,926	\$6,555	\$4,146,785	\$4,146,785	\$165	
CAMERON COUNTY	LA FERIA ISD	4,916	\$5,207,645	\$0	\$26,057,726	\$31,265,370	\$6,359	\$26,934,068	\$32,141,712	\$6,538	\$876,342	\$876,342	\$178	
CAMERON COUNTY	LOS FRESNOS CONS ISD	13,980	\$35,167,687	\$0	\$69,478,614	\$104,646,301	\$7,485	\$72,987,416	\$108,155,103	\$7,736	\$3,508,802	\$3,508,802	\$251	
CAMERON COUNTY	POINT ISABEL ISD	3,495	\$36,490,092	\$16,247,350	\$1,115,073	\$21,357,815	\$6,110	\$1,227,804	\$21,470,546	\$6,142	\$112,731	\$112,731	\$32	
CAMERON COUNTY	RIO HONDO ISD	2,933	\$3,591,021	\$0	\$15,786,897	\$19,377,918	\$6,606	\$16,358,670	\$19,949,691	\$6,801	\$571,773	\$571,773	\$195	
CAMERON COUNTY	SAN BENITO CONS ISD	14,209	\$12,104,923	\$0	\$79,477,069	\$91,581,993	\$6,445	\$81,989,347	\$94,094,271	\$6,622	\$2,512,278	\$2,512,278	\$177	
CAMERON COUNTY	SANTA MARIA ISD	1,192	\$850,869	\$0	\$6,696,387	\$7,547,256	\$6,329	\$6,894,879	\$7,745,748	\$6,496	\$198,492	\$198,492	\$166	
CAMERON COUNTY	SANTA ROSA ISD	1,734	\$1,023,503	\$0	\$9,699,842	\$10,723,346	\$6,186	\$9,960,502	\$10,984,006	\$6,336	\$260,660	\$260,660	\$150	
HIDALGO COUNTY	DONNA ISD	21,253	\$15,704,133	\$0	\$121,590,247	\$137,294,380	\$6,460	\$125,403,121	\$141,107,254	\$6,639	\$3,812,874	\$3,812,874	\$179	
HIDALGO COUNTY	EDCOUCH-ELSA ISD	6,921	\$3,704,568	\$0	\$40,573,077	\$44,277,644	\$6,398	\$41,772,893	\$45,477,460	\$6,571	\$1,199,816	\$1,199,816	\$173	
HIDALGO COUNTY	EDINBURG CISD	44,537	\$69,461,143	\$0	\$217,731,725	\$287,192,867	\$6,448	\$225,555,133	\$295,016,275	\$6,624	\$7,823,408	\$7,823,408	\$176	
HIDALGO COUNTY	HIDALGO ISD	4,494	\$5,926,172	\$0	\$23,095,311	\$29,021,483	\$6,457	\$23,904,192	\$29,830,364	\$6,637	\$808,881	\$808,881	\$180	
HIDALGO COUNTY	LA JOYA ISD	38,467	\$25,755,597	\$0	\$220,215,763	\$245,971,360	\$6,394	\$226,685,352	\$252,440,949	\$6,563	\$6,469,589	\$6,469,589	\$168	
HIDALGO COUNTY	LA VILLA ISD	1,012	\$963,999	\$0	\$5,198,157	\$6,162,157	\$6,090	\$5,351,166	\$6,315,166	\$6,242	\$153,009	\$153,009	\$151	
HIDALGO COUNTY	MCALLEN ISD	31,025	\$75,383,057	\$0	\$108,373,923	\$183,756,980	\$5,923	\$112,039,893	\$187,422,950	\$6,041	\$3,665,970	\$3,665,970	\$118	
HIDALGO COUNTY	MERCEDES ISD	7,438	\$5,834,094	\$0	\$41,762,203	\$47,596,297	\$6,399	\$43,055,994	\$48,890,088	\$6,573	\$1,293,791	\$1,293,791	\$174	
HIDALGO COUNTY	MISSION CONS ISD	20,225	\$25,660,089	\$0	\$105,412,404	\$131,072,493	\$6,481	\$109,058,260	\$134,718,349	\$6,661	\$3,645,856	\$3,645,856	\$180	
HIDALGO COUNTY	MONTE ALTO ISD	1,710	\$1,016,832	\$0	\$9,788,202	\$10,805,034	\$6,320	\$10,076,231	\$11,093,063	\$6,489	\$288,029	\$288,029	\$168	
HIDALGO COUNTY	PHARR-SAN JUAN-ALAMO ISD	44,785	\$51,063,499	\$0	\$238,141,005	\$289,204,504	\$6,458	\$246,201,122	\$297,264,621	\$6,638	\$8,060,117	\$8,060,117	\$180	
HIDALGO COUNTY	PROGRESO ISD	2,752	\$1,742,924	\$0	\$14,479,278	\$16,222,202	\$5,895	\$14,804,463	\$16,547,387	\$6,013	\$325,185	\$325,185	\$118	
HIDALGO COUNTY	SHARYLAND ISD	12,657	\$39,460,013	\$0	\$42,466,574	\$81,926,588	\$6,473	\$44,740,817	\$84,200,831	\$6,653	\$2,274,243	\$2,274,243	\$180	
HIDALGO COUNTY	VALLEY VIEW ISD	6,043	\$8,362,493	\$0	\$31,656,724	\$40,019,217	\$6,623	\$32,816,562	\$41,179,055	\$6,815	\$1,159,838	\$1,159,838	\$192	
HIDALGO COUNTY	WESLACO ISD	22,985	\$23,001,679	\$0	\$121,083,968	\$144,085,647	\$6,269	\$124,989,372	\$147,991,051	\$6,439	\$3,905,404	\$3,905,404	\$170	
JIM HOGG COUNTY	JIM HOGG COUNTY ISD	1,764	\$5,902,833	\$0	\$5,772,762	\$11,675,595	\$6,620	\$6,044,027	\$11,946,860	\$6,774	\$271,265	\$271,265	\$154	
STARR COUNTY	RIO GRANDE CITY CISD	15,296	\$19,535,785	\$0	\$76,475,145	\$96,010,930	\$6,277	\$78,933,475	\$98,469,260	\$6,437	\$2,458,330	\$2,458,330	\$161	
STARR COUNTY	ROMA ISD	8,650	\$3,446,508	\$0	\$48,491,294	\$51,937,803	\$6,005	\$49,490,979	\$52,937,488	\$6,120	\$999,685	\$999,685	\$116	
STARR COUNTY	SAN ISIDRO ISD	383	\$1,532,802	\$22,082	\$703,828	\$2,214,548	\$5,778	\$763,221	\$2,273,941	\$5,933	\$59,393	\$59,393	\$155	
WEBB COUNTY	LAREDO ISD	32,016	\$22,267,140	\$0	\$164,294,168	\$186,561,308	\$5,827	\$169,614,367	\$191,881,507	\$5,993	\$5,320,199	\$5,320,199	\$166	
WEBB COUNTY	UNITED ISD	56,878	\$153,796,952	\$0	\$181,840,634	\$335,637,586	\$5,901	\$192,274,744	\$346,071,697	\$6,084	\$10,434,110	\$10,434,110	\$183	
WEBB COUNTY	WEBB CONS ISD	586	\$3,402,676	\$911,212	\$146,189	\$2,637,653	\$4,503	\$173,883	\$2,665,347	\$4,550	\$27,694	\$27,694	\$47	
WILLACY COUNTY	LASARA ISD	775	\$403,257	\$0	\$4,464,350	\$4,867,607	\$6,279	\$4,593,167	\$4,996,424	\$6,445	\$128,817	\$128,817	\$166	
WILLACY COUNTY	LYFORD CISD	2,363	\$5,389,643	\$0	\$14,897,591	\$20,287,233	\$8,587	\$15,904,042	\$21,293,685	\$9,013	\$1,006,451	\$1,006,451	\$426	
WILLACY COUNTY	RAYMONDVILLE ISD	2,785	\$3,013,409	\$0	\$14,464,751	\$17,478,161	\$6,275	\$15,076,542	\$18,089,952	\$6,495	\$611,791	\$611,791	\$220	
WILLACY COUNTY	SAN PERLITA ISD	554	\$1,480,016	\$0	\$2,183,520	\$3,663,536	\$6,617	\$2,270,745	\$3,750,761	\$6,775	\$87,225	\$87,225	\$158	
ZAPATA COUNTY	ZAPATA COUNTY ISD	4,922	\$7,991,614	\$0	\$19,097,967	\$27,089,581	\$5,504	\$19,591,797	\$27,583,411	\$5,604	\$493,830	\$493,830	\$100	
	STATE TOTALS	6,489,482	\$26,374,638,156	\$2,573,909,246	\$16,067,916,007	\$39,868,644,917	\$6,144	\$17,045,274,590	\$40,846,003,500	\$6,294	\$977,358,583	\$977,358,583	\$151	
	REGION ONE	521,750	\$778,975,725	\$17,180,644	\$2,525,520,285	\$3,287,315,366	\$6,301	\$2,614,885,301	\$3,376,680,382	\$6,472	\$89,365,016	\$89,365,016	\$171	
CAMERON COUNTY	SOUTH TEXAS ISD	4,937	\$0	\$0	\$31,907,384	\$31,907,384	\$6,463	\$32,808,646	\$32,808,646	\$6,646	\$901,263	\$901,263	\$183	

**IMPACT OF NEW CURRENT LAW
DISTRICT ANALYZE**



Wealth per WADA (2014 CPTD)	2017-18 PRIOR LAW						2017-18 NEW CURRENT LAW			2017-18 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA
<= \$117,056	492,645	\$484,569,025	\$0	\$2,614,796,017	\$3,099,365,041	\$6,291	\$2,679,954,309	\$3,164,523,334	\$6,424	\$65,158,293	\$65,158,293	\$132
\$117,057 to <= \$152,953	490,838	\$758,149,372	\$0	\$2,240,232,741	\$2,998,382,113	\$6,109	\$2,305,595,656	\$3,063,745,028	\$6,242	\$65,362,915	\$65,362,915	\$133
\$152,954 to <= \$188,432	269,167	\$564,002,366	\$0	\$1,116,832,916	\$1,680,835,282	\$6,245	\$1,149,378,577	\$1,713,380,943	\$6,366	\$32,545,661	\$32,545,661	\$121
\$188,433 to <= \$217,214	548,489	\$1,260,145,074	\$0	\$2,060,705,296	\$3,320,850,370	\$6,055	\$2,128,269,500	\$3,388,414,574	\$6,178	\$67,564,204	\$67,564,204	\$123
\$217,215 to <= \$248,625	557,230	\$1,531,718,561	\$0	\$1,925,394,264	\$3,457,112,825	\$6,204	\$1,993,468,982	\$3,525,187,543	\$6,326	\$68,074,718	\$68,074,718	\$122
\$248,626 to <= \$286,411	741,925	\$2,261,960,651	\$0	\$2,262,352,859	\$4,524,313,510	\$6,098	\$2,351,086,427	\$4,613,047,078	\$6,218	\$88,733,568	\$88,733,568	\$120
\$286,412 to <= \$346,099	570,318	\$2,050,164,458	\$236,268	\$1,485,189,107	\$3,535,117,296	\$6,199	\$1,551,901,576	\$3,601,829,766	\$6,315	\$66,712,469	\$66,712,469	\$117
\$346,100 to <= \$427,156	1,122,602	\$4,819,311,116	\$8,710,725	\$2,082,207,903	\$6,892,808,295	\$6,140	\$2,207,764,303	\$7,018,364,694	\$6,252	\$125,556,399	\$125,556,399	\$112
\$427,157 to <= \$605,533	924,448	\$5,076,808,277	\$93,939,779	\$710,626,150	\$5,693,494,648	\$6,159	\$815,389,329	\$5,798,257,827	\$6,272	\$104,763,179	\$104,763,179	\$113
\$605,534 and Greater	711,554	\$6,115,534,330	\$1,941,012,229	\$186,880,693	\$4,361,402,794	\$6,129	\$253,982,208	\$4,428,504,309	\$6,224	\$67,101,515	\$67,101,515	\$94
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$16,685,217,946	\$39,563,682,174	\$6,154	\$17,436,790,866	\$40,315,255,094	\$6,271	\$751,572,920	\$751,572,920	\$117

Enrollment	2017-18 PRIOR LAW						2017-18 NEW CURRENT LAW			2017-18 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA
A - 50,000 and Over	1,873,241	\$8,968,431,226	\$890,199,541	\$3,327,500,712	\$11,405,732,398	\$6,089	\$3,520,198,168	\$11,598,429,854	\$6,192	\$192,697,456	\$192,697,456	\$103
B - 25,000 to 49,999	1,423,285	\$4,510,480,859	\$94,365,007	\$4,339,526,739	\$8,755,642,591	\$6,152	\$4,520,469,073	\$8,936,584,925	\$6,279	\$180,942,334	\$180,942,334	\$127
C - 10,000 to 24,999	1,171,264	\$4,067,589,806	\$163,656,901	\$3,402,317,626	\$7,306,250,531	\$6,238	\$3,546,970,385	\$7,450,903,290	\$6,361	\$144,652,759	\$144,652,759	\$124
D - 5,000 to 9,999	642,420	\$2,747,603,491	\$357,966,870	\$1,631,533,946	\$4,021,170,566	\$6,259	\$1,708,162,865	\$4,097,799,486	\$6,379	\$76,628,919	\$76,628,919	\$119
E - 3,000 to 4,999	389,630	\$1,343,529,059	\$78,536,755	\$1,174,106,308	\$2,439,098,612	\$6,260	\$1,222,590,780	\$2,487,583,083	\$6,384	\$48,484,471	\$48,484,471	\$124
F - 1,600 to 2,999	344,912	\$1,224,161,639	\$127,897,544	\$979,183,977	\$2,075,448,072	\$6,017	\$1,018,522,145	\$2,114,786,240	\$6,131	\$39,338,168	\$39,338,168	\$114
G - 1,000 to 1,599	224,005	\$706,987,847	\$73,936,302	\$717,147,064	\$1,350,198,610	\$6,028	\$743,859,712	\$1,376,911,257	\$6,147	\$26,712,648	\$26,712,648	\$119
H - 500 to 999	216,872	\$695,243,102	\$91,497,317	\$698,146,090	\$1,301,891,875	\$6,003	\$723,211,152	\$1,326,956,937	\$6,119	\$25,065,062	\$25,065,062	\$116
I - Under 500	143,585	\$658,336,201	\$165,842,765	\$415,755,483	\$908,248,919	\$6,326	\$432,806,586	\$925,300,021	\$6,444	\$17,051,103	\$17,051,103	\$119
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$16,685,217,946	\$39,563,682,174	\$6,154	\$17,436,790,866	\$40,315,255,094	\$6,271	\$751,572,920	\$751,572,920	\$117

Type	2017-18 PRIOR LAW						2017-18 NEW CURRENT LAW			2017-18 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA
A - Major Urban	1,225,179	\$5,969,405,175	\$741,587,780	\$2,136,137,481	\$7,363,954,876	\$6,011	\$2,262,973,665	\$7,490,791,060	\$6,114	\$126,836,184	\$126,836,184	\$104
B - Major Suburban	2,156,652	\$8,805,015,026	\$696,419,330	\$5,297,479,626	\$13,406,075,322	\$6,216	\$5,546,555,883	\$13,655,151,579	\$6,332	\$249,076,257	\$249,076,257	\$115
C - Other Central City	1,071,830	\$3,580,651,286	\$91,408,111	\$3,095,413,162	\$6,584,656,337	\$6,143	\$3,229,650,412	\$6,718,893,587	\$6,269	\$134,237,251	\$134,237,251	\$125
D - Other Central City Suburban	935,006	\$3,102,302,420	\$149,347,424	\$2,961,249,311	\$5,914,204,307	\$6,325	\$3,081,209,567	\$6,034,164,563	\$6,454	\$119,960,256	\$119,960,256	\$128
E - Independent Town	328,453	\$963,662,545	\$18,308,393	\$1,005,562,279	\$1,950,916,431	\$5,940	\$1,043,441,543	\$1,988,795,695	\$6,055	\$37,879,264	\$37,879,264	\$115
F - Non-metro Fast Grow	43,553	\$157,286,955	\$18,363,911	\$143,549,215	\$282,472,258	\$6,486	\$148,790,119	\$287,713,162	\$6,606	\$5,240,904	\$5,240,904	\$120
G - Non-metro Stable	389,939	\$1,288,088,085	\$118,587,873	\$1,180,451,380	\$2,349,951,592	\$6,026	\$1,225,789,221	\$2,395,289,433	\$6,143	\$45,337,841	\$45,337,841	\$116
H - Rural	278,602	\$1,055,951,737	\$209,876,179	\$865,375,494	\$1,711,451,052	\$6,143	\$898,380,457	\$1,744,456,015	\$6,261	\$33,004,963	\$33,004,963	\$118
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$16,685,217,946	\$39,563,682,174	\$6,154	\$17,436,790,866	\$40,315,255,094	\$6,271	\$751,572,920	\$751,572,920	\$117

**IMPACT OF NEW CURRENT LAW
DISTRICT ANALYZE**



Wealth per WADA (2014 CPTD)	2018-19 PRIOR LAW						2018-19 NEW CURRENT LAW				2018-19 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	
<= \$117,056	495,316	\$510,392,228	\$0	\$2,611,095,461	\$3,121,487,689	\$6,302	\$2,697,362,032	\$3,207,754,260	\$6,476	\$86,266,571	\$86,266,571	\$174	
\$117,057 to <= \$152,953	493,745	\$801,569,144	\$0	\$2,216,729,279	\$3,018,298,423	\$6,113	\$2,303,193,180	\$3,104,762,324	\$6,288	\$86,463,901	\$86,463,901	\$175	
\$152,954 to <= \$188,432	272,537	\$604,565,699	\$0	\$1,100,178,718	\$1,704,744,417	\$6,255	\$1,143,439,097	\$1,748,004,796	\$6,414	\$43,260,379	\$43,260,379	\$159	
\$188,433 to <= \$217,214	550,901	\$1,311,105,403	\$0	\$2,016,312,078	\$3,327,417,481	\$6,040	\$2,104,407,065	\$3,415,512,468	\$6,200	\$88,094,987	\$88,094,987	\$160	
\$217,215 to <= \$248,625	559,347	\$1,610,527,115	\$0	\$1,835,653,799	\$3,446,180,915	\$6,161	\$1,923,006,334	\$3,533,533,449	\$6,317	\$87,352,535	\$87,352,535	\$156	
\$248,626 to <= \$286,411	751,894	\$2,399,844,497	\$98,713	\$2,165,553,618	\$4,565,299,403	\$6,072	\$2,282,055,561	\$4,681,801,345	\$6,227	\$116,501,943	\$116,501,943	\$155	
\$286,412 to <= \$346,099	576,606	\$2,191,394,666	\$13,061,050	\$1,410,307,090	\$3,588,640,707	\$6,224	\$1,499,282,777	\$3,677,616,393	\$6,378	\$88,975,686	\$88,975,686	\$154	
\$346,100 to <= \$427,156	1,139,391	\$5,132,299,488	\$11,673,292	\$1,812,826,887	\$6,933,453,083	\$6,085	\$1,971,373,903	\$7,092,000,099	\$6,224	\$158,547,016	\$158,547,016	\$139	
\$427,157 to <= \$605,533	935,406	\$5,424,120,658	\$273,348,719	\$625,420,377	\$5,776,192,316	\$6,175	\$759,713,808	\$5,910,485,747	\$6,319	\$134,293,431	\$134,293,431	\$144	
\$605,534 and Greater	714,341	\$6,388,819,258	\$2,275,727,472	\$273,838,699	\$4,386,930,484	\$6,141	\$361,440,834	\$4,474,532,620	\$6,264	\$87,602,135	\$87,602,135	\$123	
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$16,067,916,007	\$39,868,644,917	\$6,144	\$17,045,274,590	\$40,846,003,500	\$6,294	\$977,358,583	\$977,358,583	\$151	

Enrollment	2018-19 PRIOR LAW						2018-19 NEW CURRENT LAW				2018-19 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	
A - 50,000 and Over	1,880,709	\$9,596,208,513	\$1,204,984,904	\$3,007,739,976	\$11,398,963,585	\$6,061	\$3,256,504,781	\$11,647,728,390	\$6,193	\$248,764,805	\$248,764,805	\$132	
B - 25,000 to 49,999	1,438,181	\$4,786,292,762	\$173,014,895	\$4,207,200,119	\$8,820,477,986	\$6,133	\$4,441,505,079	\$9,054,782,947	\$6,296	\$234,304,960	\$234,304,960	\$163	
C - 10,000 to 24,999	1,186,114	\$4,344,373,429	\$230,439,175	\$3,268,246,216	\$7,382,180,470	\$6,224	\$3,455,444,188	\$7,569,378,442	\$6,382	\$187,197,972	\$187,197,972	\$158	
D - 5,000 to 9,999	653,788	\$2,967,126,106	\$413,726,102	\$1,586,900,347	\$4,140,300,352	\$6,333	\$1,686,999,614	\$4,240,399,619	\$6,486	\$100,099,267	\$100,099,267	\$153	
E - 3,000 to 4,999	393,563	\$1,385,696,341	\$104,641,272	\$1,147,069,328	\$2,428,124,397	\$6,170	\$1,209,877,966	\$2,490,933,035	\$6,329	\$62,808,638	\$62,808,638	\$160	
F - 1,600 to 2,999	347,860	\$1,225,984,913	\$124,232,394	\$993,115,375	\$2,094,867,893	\$6,022	\$1,045,293,626	\$2,147,046,145	\$6,172	\$52,178,251	\$52,178,251	\$150	
G - 1,000 to 1,599	225,840	\$709,079,086	\$68,830,140	\$720,350,565	\$1,360,599,512	\$6,025	\$755,729,308	\$1,395,978,254	\$6,181	\$35,378,743	\$35,378,743	\$157	
H - 500 to 999	218,102	\$701,148,066	\$89,566,889	\$707,230,829	\$1,318,812,007	\$6,047	\$740,928,549	\$1,352,509,726	\$6,201	\$33,697,720	\$33,697,720	\$155	
I - Under 500	145,325	\$658,728,938	\$164,473,475	\$430,063,252	\$924,318,715	\$6,360	\$452,991,479	\$947,246,942	\$6,518	\$22,928,227	\$22,928,227	\$158	
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$16,067,916,007	\$39,868,644,917	\$6,144	\$17,045,274,590	\$40,846,003,500	\$6,294	\$977,358,583	\$977,358,583	\$151	

Type	2018-19 PRIOR LAW						2018-19 NEW CURRENT LAW				2018-19 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	
A - Major Urban	1,224,454	\$6,382,936,976	\$1,005,802,582	\$1,956,949,424	\$7,334,083,818	\$5,990	\$2,122,978,921	\$7,500,113,315	\$6,125	\$166,029,497	\$166,029,497	\$136	
B - Major Suburban	2,185,028	\$9,429,612,115	\$901,666,038	\$4,997,115,027	\$13,525,061,104	\$6,190	\$5,315,816,881	\$13,843,762,958	\$6,336	\$318,701,854	\$318,701,854	\$146	
C - Other Central City	1,083,675	\$3,781,771,250	\$134,560,487	\$3,004,257,461	\$6,651,468,224	\$6,138	\$3,176,771,094	\$6,823,981,856	\$6,297	\$172,513,633	\$172,513,633	\$159	
D - Other Central City Suburban	948,374	\$3,286,935,147	\$163,196,621	\$2,886,884,725	\$6,010,623,251	\$6,338	\$3,046,346,758	\$6,170,085,285	\$6,506	\$159,462,034	\$159,462,034	\$168	
E - Independent Town	330,139	\$981,533,542	\$22,666,788	\$1,001,241,745	\$1,960,108,498	\$5,937	\$1,051,128,353	\$2,009,995,106	\$6,088	\$49,886,608	\$49,886,608	\$151	
F - Non-metro Fast Grow	45,931	\$173,198,315	\$25,706,775	\$151,762,021	\$299,253,560	\$6,515	\$159,376,999	\$306,868,539	\$6,681	\$7,614,979	\$7,614,979	\$166	
G - Non-metro Stable	391,882	\$1,286,701,108	\$122,017,329	\$1,191,869,505	\$2,356,553,284	\$6,013	\$1,250,880,163	\$2,415,563,942	\$6,164	\$59,010,658	\$59,010,658	\$151	
H - Rural	279,999	\$1,051,949,704	\$198,292,626	\$877,836,100	\$1,731,493,178	\$6,184	\$921,975,421	\$1,775,632,498	\$6,342	\$44,139,320	\$44,139,320	\$158	
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$16,067,916,007	\$39,868,644,917	\$6,144	\$17,045,274,590	\$40,846,003,500	\$6,294	\$977,358,583	\$977,358,583	\$151	

**IMPACT OF NEW CURRENT LAW
DISTRICT ANALYZE**



Region	2017-18 PRIOR LAW						2017-18 NEW CURRENT LAW			2017-18 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA
01	519,425	\$758,673,820	\$16,364,841	\$2,537,444,490	\$3,279,753,469	\$6,314	\$2,606,188,568	\$3,348,497,547	\$6,447	\$68,744,079	\$68,744,079	\$132
02	134,396	\$547,179,535	\$62,676,759	\$374,838,671	\$859,341,448	\$6,394	\$392,449,171	\$876,951,948	\$6,525	\$17,610,500	\$17,610,500	\$131
03	74,678	\$363,634,704	\$65,878,937	\$152,210,191	\$449,965,958	\$6,025	\$160,935,388	\$458,691,155	\$6,142	\$8,725,197	\$8,725,197	\$117
04	1,438,372	\$6,166,026,801	\$385,639,482	\$2,980,670,652	\$8,761,057,972	\$6,091	\$3,142,141,726	\$8,922,529,046	\$6,203	\$161,471,074	\$161,471,074	\$112
05	99,219	\$382,065,021	\$5,582,784	\$254,317,821	\$630,800,058	\$6,358	\$265,924,557	\$642,406,794	\$6,475	\$11,606,736	\$11,606,736	\$117
06	242,451	\$991,578,972	\$18,350,971	\$505,792,646	\$1,479,020,646	\$6,100	\$534,848,493	\$1,508,076,494	\$6,220	\$29,055,847	\$29,055,847	\$120
07	221,768	\$617,870,539	\$10,038,119	\$687,879,162	\$1,295,711,582	\$5,843	\$713,389,854	\$1,321,222,273	\$5,958	\$25,510,691	\$25,510,691	\$115
08	76,136	\$185,801,654	\$3,119,368	\$268,587,965	\$451,270,251	\$5,927	\$277,951,186	\$460,633,472	\$6,050	\$9,363,221	\$9,363,221	\$123
09	51,359	\$150,687,569	\$1,896,996	\$163,470,092	\$312,260,664	\$6,080	\$169,154,153	\$317,944,726	\$6,191	\$5,684,062	\$5,684,062	\$111
10	971,828	\$4,288,532,346	\$309,695,130	\$2,120,225,176	\$6,099,062,392	\$6,276	\$2,240,738,793	\$6,219,576,009	\$6,400	\$120,513,617	\$120,513,617	\$124
11	703,973	\$2,791,173,133	\$98,380,600	\$1,645,418,442	\$4,338,210,975	\$6,162	\$1,728,273,941	\$4,421,066,474	\$6,280	\$82,855,500	\$82,855,500	\$118
12	205,016	\$492,804,048	\$6,515,564	\$742,672,569	\$1,228,961,053	\$5,994	\$768,790,690	\$1,255,079,174	\$6,122	\$26,118,121	\$26,118,121	\$127
13	497,177	\$3,206,688,146	\$738,950,604	\$643,575,561	\$3,111,313,103	\$6,258	\$688,809,215	\$3,156,546,757	\$6,349	\$45,233,654	\$45,233,654	\$91
14	63,982	\$195,389,365	\$9,758,749	\$203,861,587	\$389,492,203	\$6,088	\$211,261,693	\$396,892,309	\$6,203	\$7,400,106	\$7,400,106	\$116
15	65,927	\$188,186,832	\$12,510,690	\$214,860,370	\$390,536,512	\$5,924	\$222,139,960	\$397,816,102	\$6,034	\$7,279,590	\$7,279,590	\$110
16	114,100	\$381,604,297	\$31,790,557	\$351,913,338	\$701,727,078	\$6,150	\$365,415,245	\$715,228,985	\$6,268	\$13,501,908	\$13,501,908	\$118
17	113,393	\$377,404,915	\$15,017,887	\$350,518,273	\$712,905,301	\$6,287	\$366,201,860	\$728,588,888	\$6,425	\$15,683,587	\$15,683,587	\$138
18	112,522	\$620,423,455	\$150,862,198	\$174,056,568	\$643,617,826	\$5,720	\$184,733,934	\$654,295,191	\$5,815	\$10,677,365	\$10,677,365	\$95
19	223,289	\$383,119,952	\$0	\$948,147,526	\$1,331,267,478	\$5,962	\$976,699,356	\$1,359,819,308	\$6,090	\$28,551,830	\$28,551,830	\$128
20	500,204	\$1,833,518,125	\$100,868,766	\$1,364,756,847	\$3,097,406,207	\$6,192	\$1,420,743,081	\$3,153,392,441	\$6,304	\$55,986,234	\$55,986,234	\$112
Grand Total	6,429,214	\$24,922,363,230	\$2,043,899,002	\$16,685,217,946	\$39,563,682,174	\$6,154	\$17,436,790,866	\$40,315,255,094	\$6,271	\$751,572,920	\$751,572,920	\$117

IMPACT OF NEW CURRENT LAW
DISTRICT ANALYZE



Region	2018-19 PRIOR LAW						2018-19 NEW CURRENT LAW			2018-19 IMPACT OF NEW LAW		
	WADA	M&O Taxes	Recapture	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA	State Formula Aid (including Homestead HH)	FSP Revenue	Per WADA
01	521,750	\$778,975,725	\$17,180,644	\$2,525,520,285	\$3,287,315,366	\$6,301	\$2,614,885,301	\$3,376,680,382	\$6,472	\$89,365,016	\$89,365,016	\$171
02	135,459	\$584,271,816	\$72,626,514	\$341,856,063	\$853,501,365	\$6,301	\$364,991,446	\$876,636,748	\$6,472	\$23,135,383	\$23,135,383	\$171
03	75,297	\$348,966,790	\$63,644,320	\$158,273,681	\$443,596,151	\$5,891	\$169,593,176	\$454,915,646	\$6,042	\$11,319,495	\$11,319,495	\$150
04	1,456,237	\$6,563,491,902	\$603,501,940	\$2,846,615,799	\$8,806,605,761	\$6,048	\$3,056,203,044	\$9,016,193,006	\$6,191	\$209,587,245	\$209,587,245	\$144
05	99,198	\$409,087,964	\$10,550,733	\$264,549,215	\$663,086,446	\$6,684	\$280,489,376	\$679,026,608	\$6,845	\$15,940,162	\$15,940,162	\$161
06	246,984	\$1,051,739,738	\$27,609,860	\$488,250,741	\$1,512,380,618	\$6,123	\$526,892,848	\$1,551,022,725	\$6,280	\$38,642,107	\$38,642,107	\$156
07	222,536	\$612,103,355	\$8,172,089	\$695,519,465	\$1,299,450,731	\$5,839	\$729,077,074	\$1,333,008,340	\$5,990	\$33,557,609	\$33,557,609	\$151
08	76,172	\$189,731,027	\$4,736,101	\$265,468,340	\$450,463,266	\$5,914	\$277,598,508	\$462,593,434	\$6,073	\$12,130,167	\$12,130,167	\$159
09	51,415	\$148,945,955	\$2,011,744	\$167,173,132	\$314,107,343	\$6,109	\$174,638,659	\$321,572,870	\$6,254	\$7,465,527	\$7,465,527	\$145
10	982,494	\$4,619,129,935	\$402,456,955	\$1,942,573,916	\$6,159,246,896	\$6,269	\$2,100,362,193	\$6,317,035,173	\$6,430	\$157,788,277	\$157,788,277	\$161
11	710,562	\$2,949,067,377	\$141,083,664	\$1,518,482,487	\$4,326,466,200	\$6,089	\$1,621,858,394	\$4,429,842,107	\$6,234	\$103,375,907	\$103,375,907	\$145
12	207,216	\$510,890,084	\$4,100,069	\$733,485,467	\$1,240,275,483	\$5,985	\$767,340,967	\$1,274,130,983	\$6,149	\$33,855,500	\$33,855,500	\$163
13	505,747	\$3,457,799,729	\$914,625,048	\$626,387,240	\$3,169,561,920	\$6,267	\$683,984,975	\$3,227,159,656	\$6,381	\$57,597,736	\$57,597,736	\$114
14	62,344	\$200,662,355	\$8,334,585	\$191,721,382	\$384,049,151	\$6,160	\$201,522,822	\$393,850,591	\$6,317	\$9,801,441	\$9,801,441	\$157
15	66,274	\$193,513,137	\$12,168,665	\$212,016,956	\$393,361,428	\$5,935	\$221,735,295	\$403,079,767	\$6,082	\$9,718,339	\$9,718,339	\$147
16	114,708	\$386,513,754	\$32,132,344	\$355,345,285	\$709,726,695	\$6,187	\$373,395,330	\$727,776,740	\$6,345	\$18,050,045	\$18,050,045	\$157
17	114,777	\$388,505,151	\$18,951,703	\$348,723,492	\$718,276,940	\$6,258	\$369,142,157	\$738,695,606	\$6,436	\$20,418,665	\$20,418,665	\$178
18	115,015	\$603,521,856	\$125,414,616	\$210,123,518	\$688,230,758	\$5,984	\$225,288,214	\$703,395,454	\$6,116	\$15,164,696	\$15,164,696	\$132
19	221,940	\$394,179,792	\$0	\$928,443,367	\$1,322,623,159	\$5,959	\$965,707,923	\$1,359,887,715	\$6,127	\$37,264,556	\$37,264,556	\$168
20	503,358	\$1,983,540,715	\$104,607,652	\$1,247,386,174	\$3,126,319,237	\$6,211	\$1,320,566,887	\$3,199,499,949	\$6,356	\$73,180,712	\$73,180,712	\$145
Grand Total	6,489,482	\$26,374,638,156	\$2,573,909,246	\$16,067,916,007	\$39,868,644,917	\$6,144	\$17,045,274,590	\$40,846,003,500	\$6,294	\$977,358,583	\$977,358,583	\$151