

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6112		6119		6121	
	Salaries Or Wages For Substitute Teachers And Other Professionals		Salaries Or Wages-Teachers And Other Professional Personnel		Extra Duty Pay/Overtime-Support Personnel	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	106.75	5,097,147	5,033.73	240,355,431	35.61	1,700,534
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	94.43	1,448,041	5,198.20	79,709,141	49.74	762,730
108903 - EDCOUCH-ELSA ISD	6.21	31,903	4,300.90	22,085,117	105.18	540,087
108904 - EDINBURG CISD	89.01	3,077,223	5,015.55	173,387,483	84.22	2,911,376
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	70.87	14,245	4,169.10	837,989	75.66	15,207
240801 - GATEWAY ACADEMY	34.32	13,247	3,505.03	1,352,940	4.15	1,601
031903 - HARLINGEN CISD	122.91	2,300,968	4,978.20	93,196,808	19.18	359,114
108905 - HIDALGO ISD			5,465.98	17,862,836	133.45	436,128
108807 - IDEA ACADEMY	57.79	1,359,550	4,362.01	102,620,670	160.47	3,775,295
124901 - JIM HOGG CO I.S.D.	184.18	212,916	4,407.63	5,095,219	31.35	36,235
031905 - LA FERIA ISD	155.90	568,569	4,507.98	16,440,596	24.42	89,070
108912 - LA JOYA I.S.D.	1.95	57,680	5,150.06	152,390,245	68.43	2,024,724
108914 - LA VILLA ISD	14.83	8,762	5,999.31	3,545,595	51.55	30,464
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	115.63	2,798,028	4,970.50	120,281,023	69.47	1,681,118
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	118.30	54,299	5,229.31	2,400,253	352.10	161,616
031906 - LOS FRESNOS CONSOLIDATED ISD	77.16	839,957	4,622.46	50,320,057	88.44	962,748
245902 - LYFORD CISD			5,056.17	7,796,615	204.42	315,213
108906 - MCALLEN I S D	88.10	2,143,373	4,998.08	121,603,218	68.98	1,678,270
108907 - MERCEDES ISD	76.72	434,562	5,310.86	30,080,720	111.91	633,870
108804 - MID VALLEY ACADEMY	1.20	440	3,284.60	1,202,163	62.24	22,780
108908 - MISSION CONSOLIDATED I.S.D.	101.62	1,602,002	5,101.04	80,417,947	67.74	1,067,898
108915 - MONTE ALTO ISD	148.27	157,459	5,065.65	5,379,717	97.30	103,337
108909 - PHARR-SAN JUAN-ALAMO ISD	91.80	2,993,859	4,905.35	159,973,433	103.68	3,381,236
031909 - POINT ISABEL ISD	70.61	178,635	4,751.05	12,020,162	55.07	139,336
108910 - PROGRESO I.S.D.	74.14	146,648	5,250.15	10,384,798	258.16	510,645
245903 - RAYMONDVILLE ISD	108.56	233,077	5,210.95	11,187,901	159.55	342,550
214901 - RIO GRANDE CITY CISD	86.94	950,278	5,295.49	57,879,757	128.06	1,399,700
031911 - RIO HONDO ISD	150.59	322,261	4,568.33	9,776,219	151.43	324,054
214903 - ROMA ISD	57.90	377,244	5,129.58	33,424,373	80.43	524,053
031912 - SAN BENITO C I S D	0.52	5,644	4,618.99	50,342,322	95.96	1,045,838
214902 - SAN ISIDRO I.S.D.	135.16	33,655	6,771.98	1,686,224		
245904 - SAN PERLITA ISD	127.04	35,699	6,073.69	1,706,706	103.65	29,125
031913 - SANTA MARIA ISD	52.12	36,069	6,499.61	4,497,730	337.18	233,330
031914 - SANTA ROSA ISD	27.85	31,726	5,073.94	5,779,212	109.91	125,188
108911 - SHARYLAND ISD	113.03	1,136,417	4,688.12	47,134,396	0.04	413
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	132.54	172,831	3,372.00	4,397,086		
031916 - SOUTH TEXAS ISD	5.71	20,480	6,104.62	21,909,492	288.66	1,035,997
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	81.08	3,544,214	4,736.96	207,052,352	94.18	4,116,415
108916 - VALLEY VIEW ISD	145.09	656,399	5,028.11	22,747,170	54.08	244,674
108808 - VANGUARD ACADEMY	101.05	242,225	4,146.63	9,939,469	36.22	86,828
240904 - WEBB CISD	238.87	78,828	9,887.39	3,262,839	183.12	60,429
108913 - WESLACO I.S.D.	105.31	1,875,219	4,796.30	85,402,883	82.19	1,463,541
253901 - ZAPATA COUNTY I.S.D.	84.03	310,654	5,263.37	19,458,695	89.08	329,329

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6122		6129		6131	
	Salaries Or Wages For Substitute Support Personnel		Salaries Or Wages For Support Personnel		Contract Buyouts	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	22.66	1,081,900	1,419.74	67,791,002	3.60	172,000
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			1,759.74	26,983,783		
108903 - EDCOUCH-ELSA ISD			1,607.85	8,256,335		
108904 - EDINBURG CISD	5.25	181,513	1,470.17	50,823,915		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			515.23	103,561		
240801 - GATEWAY ACADEMY			1,265.11	488,332		
031903 - HARLINGEN CISD	0.45	8,370	1,527.80	28,601,995		
108905 - HIDALGO ISD			1,761.14	5,755,395		
108807 - IDEA ACADEMY			860.67	20,248,057		
124901 - JIM HOGG CO I.S.D.			1,449.48	1,675,599		
031905 - LA FERIA ISD	4.48	16,342	1,589.03	5,795,177		
108912 - LA JOYA I.S.D.	1.25	36,893	1,437.47	42,534,803		
108914 - LA VILLA ISD	37.40	22,104	1,839.32	1,087,036		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	18.37	444,579	1,697.85	41,086,331		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			1,791.11	822,121		
031906 - LOS FRESNOS CONSOLIDATED ISD	16.50	179,650	1,248.10	13,586,769		
245902 - LYFORD CISD			1,703.33	2,626,531		
108906 - MCALLEN I S D	12.87	313,061	1,237.92	30,118,486		
108907 - MERCEDES ISD			1,560.44	8,838,321		
108804 - MID VALLEY ACADEMY			1,279.66	468,356		
108908 - MISSION CONSOLIDATED I.S.D.	6.84	107,820	1,465.51	23,103,785		
108915 - MONTE ALTO ISD	12.31	13,076	1,446.41	1,536,090		
108909 - PHARR-SAN JUAN-ALAMO ISD	17.65	575,720	1,280.07	41,745,601		
031909 - POINT ISABEL ISD			1,332.43	3,371,054		
108910 - PROGRESO I.S.D.			1,835.01	3,629,659		
245903 - RAYMONDVILLE ISD			1,554.30	3,337,074		
214901 - RIO GRANDE CITY CISD	91.50	1,000,149	2,027.73	22,163,051		
031911 - RIO HONDO ISD	9.36	20,024	1,693.08	3,623,201	4.44	9,500
214903 - ROMA ISD	138.60	903,101	1,689.73	11,010,313		
031912 - SAN BENITO C I S D	17.23	187,744	1,566.38	17,071,941		
214902 - SAN ISIDRO I.S.D.			2,425.32	603,904		
245904 - SAN PERLITA ISD	109.18	30,679	2,358.06	662,615		
031913 - SANTA MARIA ISD			2,468.16	1,707,964		
031914 - SANTA ROSA ISD			1,748.74	1,991,811		
108911 - SHARYLAND ISD			1,270.18	12,770,342		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			1,174.58	1,531,654		
031916 - SOUTH TEXAS ISD			2,450.13	8,793,533		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	17.20	751,977	1,663.79	72,724,052		
108916 - VALLEY VIEW ISD	38.59	174,577	1,759.42	7,959,618		
108808 - VANGUARD ACADEMY			929.30	2,227,530		
240904 - WEBB CISD			2,366.88	781,072		
108913 - WESLACO I.S.D.			1,545.28	27,515,271		
253901 - ZAPATA COUNTY I.S.D.	14.72	54,438	1,529.23	5,653,565		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6139		6141		6142	
	Employee Allowances		Social Security/Medicare		Group Health and Life Insurance	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.21	10,123	93.96	4,486,443	988.66	47,207,410
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	6.98	107,057	103.98	1,594,402	883.91	13,553,843
108903 - EDCOUCH-ELSA ISD	7.19	36,945	90.97	467,147	556.56	2,857,953
108904 - EDINBURG CISD	11.57	399,950	95.36	3,296,459	398.14	13,763,669
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			76.62	15,401	281.56	56,594
240801 - GATEWAY ACADEMY	6.35	2,450	65.38	25,237	909.99	351,255
031903 - HARLINGEN CISD	11.07	207,313	87.73	1,642,363	655.03	12,262,775
108905 - HIDALGO ISD			239.24	781,851	610.60	1,995,444
108807 - IDEA ACADEMY	4.09	96,150	85.53	2,012,182	501.81	11,805,527
124901 - JIM HOGG CO I.S.D.			72.42	83,723	711.24	822,190
031905 - LA FERIA ISD			84.71	308,931	612.30	2,233,054
108912 - LA JOYA I.S.D.	0.92	27,248	90.39	2,674,646	724.54	21,439,230
108914 - LA VILLA ISD	12.07	7,135	109.23	64,552	610.34	360,712
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	14.63	353,963	92.49	2,238,178	499.68	12,091,837
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	4.94	2,268	123.20	56,547	639.05	293,326
031906 - LOS FRESNOS CONSOLIDATED ISD	0.89	9,700	85.24	927,881	528.96	5,758,255
245902 - LYFORD CISD			93.78	144,603	399.43	615,921
108906 - MCALLEN I S D	0.28	6,800	86.77	2,111,071	583.28	14,191,098
108907 - MERCEDES ISD	0.21	1,200	96.84	548,480	713.53	4,041,457
108804 - MID VALLEY ACADEMY	23.07	8,445	144.68	52,952	841.90	308,136
108908 - MISSION CONSOLIDATED I.S.D.	2.23	35,223	92.58	1,459,531	594.80	9,377,085
108915 - MONTE ALTO ISD			93.93	99,754	533.61	566,698
108909 - PHARR-SAN JUAN-ALAMO ISD	11.37	370,863	204.53	6,670,283	845.66	27,578,655
031909 - POINT ISABEL ISD	11.62	29,390	84.73	214,360	537.54	1,359,985
108910 - PROGRESO I.S.D.	1.53	3,027	135.24	267,500	289.02	571,688
245903 - RAYMONDVILLE ISD	3.17	6,809			310.24	666,084
214901 - RIO GRANDE CITY CISD	6.20	67,730	109.91	1,201,343	394.43	4,311,100
031911 - RIO HONDO ISD			101.55	217,327	592.72	1,268,411
214903 - ROMA ISD			117.08	762,880	867.05	5,649,675
031912 - SAN BENITO C I S D	3.78	41,211	83.55	910,583	503.93	5,492,339
214902 - SAN ISIDRO I.S.D.			115.51	28,763	503.16	125,287
245904 - SAN PERLITA ISD			119.80	33,664	491.06	137,987
031913 - SANTA MARIA ISD	7.95	5,500	135.40	93,699	618.91	428,284
031914 - SANTA ROSA ISD			94.78	107,951	352.52	401,523
108911 - SHARYLAND ISD	58.05	583,601	84.63	850,843	552.13	5,551,160
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			80.44	104,894	369.49	481,818
031916 - SOUTH TEXAS ISD	0.50	1,800	124.19	445,713	819.53	2,941,284
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	8.20	358,560	97.30	4,252,935	533.19	23,305,543
108916 - VALLEY VIEW ISD	14.25	64,451	97.43	440,788	558.55	2,526,875
108808 - VANGUARD ACADEMY			79.40	190,321	554.86	1,330,005
240904 - WEBB CISD			167.65	55,326	1,463.37	482,913
108913 - WESLACO I.S.D.	10.26	182,695	86.38	1,538,153	606.74	10,803,637
253901 - ZAPATA COUNTY I.S.D.			101.91	376,766	617.24	2,281,941

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6143		6144		6145	
	Workers' Compensation		Teacher Retirement/TRS Care - On-Behalf Payments		Unemployment Compensation	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	-0.01	-621	297.46	14,203,322	0.00	-92
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	27.85	427,024	816.90	12,526,384	3.45	52,965
108903 - EDCOUCH-ELSA ISD	109.19	560,683	331.57	1,702,618	0.00	0
108904 - EDINBURG CISD	30.20	1,044,153	277.33	9,587,435	4.21	145,702
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY	0.03	13			119.12	45,979
031903 - HARLINGEN CISD	19.65	367,843	357.96	6,701,452	1.22	22,751
108905 - HIDALGO ISD	49.04	160,259	169.80	554,903	14.21	46,435
108807 - IDEA ACADEMY	32.62	767,341			27.72	652,080
124901 - JIM HOGG CO I.S.D.	62.54	72,297	302.32	349,485		
031905 - LA FERIA ISD	44.19	161,150	409.60	1,493,798	5.76	21,009
108912 - LA JOYA I.S.D.	98.92	2,927,085	319.59	9,456,812	9.89	292,745
108914 - LA VILLA ISD	80.52	47,587	445.87	263,507	18.93	11,190
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	37.43	905,724	383.33	9,276,168	2.68	64,848
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	110.61	50,768	394.24	180,954	2.29	1,050
031906 - LOS FRESNOS CONSOLIDATED ISD	84.29	917,611	357.04	3,886,767	4.61	50,199
245902 - LYFORD CISD	30.77	47,441	436.79	673,529	2.52	3,888
108906 - MCALLEN I S D	30.36	738,678	405.32	9,861,469	-0.12	-2,993
108907 - MERCEDES ISD	44.24	250,550	400.17	2,266,558		
108804 - MID VALLEY ACADEMY	0.05	19			114.90	42,054
108908 - MISSION CONSOLIDATED I.S.D.	14.79	233,122	385.32	6,074,501	3.41	53,703
108915 - MONTE ALTO ISD	67.26	71,432	354.27	376,235		
108909 - PHARR-SAN JUAN-ALAMO ISD	85.77	2,797,254	327.86	10,692,319	4.85	158,107
031909 - POINT ISABEL ISD	78.29	198,076	322.44	815,785	1.47	3,722
108910 - PROGRESO I.S.D.	56.69	112,131	430.20	850,940	0.04	75
245903 - RAYMONDVILLE ISD			368.27	790,670		
214901 - RIO GRANDE CITY CISD	19.40	212,021	390.76	4,271,005	24.78	270,864
031911 - RIO HONDO ISD	53.95	115,448	281.56	602,537	6.29	13,466
214903 - ROMA ISD	48.21	314,162	400.18	2,607,594	3.90	25,386
031912 - SAN BENITO C I S D	28.08	306,064	389.08	4,240,534	6.70	72,974
214902 - SAN ISIDRO I.S.D.	70.28	17,499	606.56	151,033	8.03	2,000
245904 - SAN PERLITA ISD	66.55	18,701	532.74	149,699	7.15	2,010
031913 - SANTA MARIA ISD	78.64	54,420	393.60	272,370	11.01	7,620
031914 - SANTA ROSA ISD	116.76	132,992	423.58	482,460	17.36	19,772
108911 - SHARYLAND ISD	99.19	997,206	349.07	3,509,521		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	40.07	52,247			68.77	89,671
031916 - SOUTH TEXAS ISD	74.46	267,223	674.52	2,420,868	3.84	13,778
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	50.38	2,202,175	377.42	16,496,824	6.88	300,670
108916 - VALLEY VIEW ISD	41.34	187,033	373.56	1,690,006	9.34	42,273
108808 - VANGUARD ACADEMY					8.78	21,041
240904 - WEBB CISD	100.34	33,113	666.27	219,868	6.92	2,282
108913 - WESLACO I.S.D.	18.69	332,740	328.82	5,854,882	5.61	99,849
253901 - ZAPATA COUNTY I.S.D.	88.12	325,776	317.38	1,173,353		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6146		6149		6211	
	Teacher Retirement/TRS Care		Employee Benefits		Legal Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	153.62	7,335,035	102.04	4,872,195	9.98	476,578
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	247.43	3,794,146	0.28	4,293	88.79	1,361,455
108903 - EDCOUCH-ELSA ISD	238.24	1,223,383			64.09	329,118
108904 - EDINBURG CISD	249.89	8,638,672	13.53	467,675	7.92	273,789
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	214.25	43,064			5.97	1,200
240801 - GATEWAY ACADEMY	178.34	68,839			30.53	11,786
031903 - HARLINGEN CISD	171.78	3,215,852	94.06	1,760,888	10.82	202,514
108905 - HIDALGO ISD	241.02	787,646			24.54	80,202
108807 - IDEA ACADEMY	188.66	4,438,442	6.57	154,543	7.18	168,888
124901 - JIM HOGG CO I.S.D.	195.22	225,675			104.64	120,963
031905 - LA FERIA ISD	206.38	752,661	2.03	7,394	15.04	54,867
108912 - LA JOYA I.S.D.	254.61	7,533,999	4.11	121,570	13.05	386,269
108914 - LA VILLA ISD	311.52	184,106			140.96	83,307
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	253.36	6,130,964	15.85	383,539	8.31	201,082
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	310.54	142,540	197.49	90,650		
031906 - LOS FRESNOS CONSOLIDATED ISD	221.32	2,409,272	15.98	173,998	5.81	63,243
245902 - LYFORD CISD	230.32	355,148	8.13	12,534	18.65	28,761
108906 - MCALLEN I S D	220.14	5,355,989	8.19	199,332	12.82	311,821
108907 - MERCEDES ISD	291.07	1,648,646			10.58	59,936
108804 - MID VALLEY ACADEMY	147.07	53,826			34.83	12,747
108908 - MISSION CONSOLIDATED I.S.D.	246.20	3,881,391	6.76	106,642	15.08	237,763
108915 - MONTE ALTO ISD	210.92	223,996	0.32	344	23.76	25,237
108909 - PHARR-SAN JUAN-ALAMO ISD	215.99	7,043,858	21.57	703,509	12.53	408,505
031909 - POINT ISABEL ISD	191.41	484,259	22.94	58,030	9.16	23,174
108910 - PROGRESO I.S.D.	286.12	565,940	14.45	28,589	162.01	320,446
245903 - RAYMONDVILLE ISD			525.31	1,127,849	25.22	54,157
214901 - RIO GRANDE CITY CISD	261.26	2,855,566			57.39	627,248
031911 - RIO HONDO ISD	205.20	439,125	9.00	19,260	71.86	153,772
214903 - ROMA ISD	285.29	1,858,963			50.96	332,071
031912 - SAN BENITO C I S D	220.76	2,406,011	4.49	48,923	7.53	82,096
214902 - SAN ISIDRO I.S.D.	187.40	46,662			17.24	4,294
245904 - SAN PERLITA ISD	321.39	90,310			96.62	27,149
031913 - SANTA MARIA ISD	366.37	253,529	7.47	5,169	172.47	119,352
031914 - SANTA ROSA ISD	302.46	344,506			140.30	159,805
108911 - SHARYLAND ISD	204.43	2,055,370			10.72	107,819
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	138.93	181,170			0.61	800
031916 - SOUTH TEXAS ISD	202.19	725,648	33.39	119,820	14.02	50,311
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	247.72	10,827,696			16.73	731,147
108916 - VALLEY VIEW ISD	267.97	1,212,282			22.14	100,153
108808 - VANGUARD ACADEMY	136.67	327,592				
240904 - WEBB CISD	489.14	161,417			382.17	126,116
108913 - WESLACO I.S.D.	250.16	4,454,434	1.73	30,760	21.25	378,343
253901 - ZAPATA COUNTY I.S.D.	259.68	960,023			45.37	167,722

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6212		6213		6219	
	Audit Services		Tax Appraisal and Collection		Professional Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.08	51,500	19.98	954,048	5.21	248,840
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	2.27	34,850	12.46	191,068	19.66	301,540
108903 - EDCOUCH-ELSA ISD	9.87	50,680	7.58	38,927	65.75	337,625
108904 - EDINBURG CISD	3.10	107,079	25.58	884,301	26.66	921,648
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	61.19	12,300			128.01	25,730
240801 - GATEWAY ACADEMY	57.03	22,012			666.01	257,080
031903 - HARLINGEN CISD	2.55	47,650	34.14	639,087	21.86	409,317
108905 - HIDALGO ISD	8.57	28,000	18.30	59,798	56.87	185,843
108807 - IDEA ACADEMY	2.87	67,500			8.94	210,265
124901 - JIM HOGG CO I.S.D.	41.09	47,498	133.52	154,349	340.72	393,868
031905 - LA FERIA ISD	14.37	52,400	28.31	103,257	103.52	377,522
108912 - LA JOYA I.S.D.	1.18	35,000	9.23	272,973	23.36	691,322
108914 - LA VILLA ISD	70.73	41,800	38.60	22,812	347.74	205,512
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	1.69	41,000	14.03	339,408	39.40	953,356
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	109.21	50,126	16.19	7,431	8.42	3,867
031906 - LOS FRESNOS CONSOLIDATED ISD	2.11	23,000	30.00	326,548	74.55	811,500
245902 - LYFORD CISD	14.20	21,900	52.81	81,430	1,195.03	1,842,733
108906 - MCALLEN I S D	2.83	68,961	35.30	858,868	31.33	762,199
108907 - MERCEDES ISD	4.40	24,900	35.23	199,560	5.12	29,012
108804 - MID VALLEY ACADEMY	9.33	3,415			567.68	207,772
108908 - MISSION CONSOLIDATED I.S.D.	3.43	54,150	21.49	338,737	4.66	73,427
108915 - MONTE ALTO ISD	14.28	15,162	19.77	20,994	24.37	25,883
108909 - PHARR-SAN JUAN-ALAMO ISD	1.63	53,170	22.27	726,185	37.16	1,211,798
031909 - POINT ISABEL ISD	8.93	22,600	228.93	579,196	122.88	310,879
108910 - PROGRESO I.S.D.	27.70	54,800	12.57	24,867	118.95	235,283
245903 - RAYMONDVILLE ISD	13.04	28,000	36.93	79,294	764.88	1,642,192
214901 - RIO GRANDE CITY CISD	4.21	46,000	44.29	484,122	12.93	141,284
031911 - RIO HONDO ISD	13.97	29,900	28.63	61,272	383.10	819,844
214903 - ROMA ISD	8.66	56,402	23.37	152,285	53.32	347,414
031912 - SAN BENITO C I S D	4.16	45,366	12.41	135,241	107.21	1,168,513
214902 - SAN ISIDRO I.S.D.	149.40	37,200	4.02	1,000	540.72	134,640
245904 - SAN PERLITA ISD	65.84	18,500	184.10	51,731	750.78	210,970
031913 - SANTA MARIA ISD	22.83	15,800	16.97	11,740	1,208.88	836,547
031914 - SANTA ROSA ISD	21.95	25,000	18.61	21,198	143.80	163,783
108911 - SHARYLAND ISD	4.13	41,500	43.99	442,258	137.80	1,385,465
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	16.95	22,100			206.10	268,754
031916 - SOUTH TEXAS ISD	6.41	23,000	142.98	513,139	227.12	815,118
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.80	35,000	52.22	2,282,584	17.78	777,345
108916 - VALLEY VIEW ISD	5.73	25,900	38.16	172,619	387.42	1,752,673
108808 - VANGUARD ACADEMY	14.72	35,293			597.16	1,431,385
240904 - WEBB CISD	79.89	26,365	246.62	81,383	390.15	128,749
108913 - WESLACO I.S.D.	1.66	29,500	13.77	245,133	163.18	2,905,529
253901 - ZAPATA COUNTY I.S.D.	16.24	60,047	122.34	452,277	46.64	172,413

Region One Education Service Center
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	6221		6222		6223	
	Staff Tuition And Related Fees-Higher Education		Student Tuition-Public Schools		Student Tuition-Other Than To Public Schools	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.17	8,308			0.58	27,790
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	5.01	76,842	9.54	146,285	7.90	121,114
108903 - EDCOUCH-ELSA ISD					40.41	207,485
108904 - EDINBURG CISD	6.02	208,120	9.32	322,345	23.20	801,987
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	0.04	731	8.84	165,550	10.09	188,834
108905 - HIDALGO ISD			1.53	5,000	47.49	155,184
108807 - IDEA ACADEMY	19.01	447,340	1.80	42,259	35.20	828,023
124901 - JIM HOGG CO I.S.D.					12.47	14,420
031905 - LA FERIA ISD					36.90	134,592
108912 - LA JOYA I.S.D.	5.58	165,000			44.29	1,310,520
108914 - LA VILLA ISD	4.23	2,500			65.66	38,804
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					48.32	1,169,309
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	7.16	3,288			29.07	13,341
031906 - LOS FRESNOS CONSOLIDATED ISD					14.19	154,428
245902 - LYFORD CISD						
108906 - MCALLEN I S D	2.08	50,605	11.89	289,221	10.82	263,336
108907 - MERCEDES ISD	10.59	60,000	19.82	112,233	67.69	383,388
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	6.42	101,188	7.57	119,309	40.88	644,405
108915 - MONTE ALTO ISD	0.25	270	26.71	28,362		
108909 - PHARR-SAN JUAN-ALAMO ISD	6.25	203,755			46.83	1,527,294
031909 - POINT ISABEL ISD					13.90	35,162
108910 - PROGRESO I.S.D.					136.42	269,843
245903 - RAYMONDVILLE ISD					29.03	62,337
214901 - RIO GRANDE CITY CISD	0.04	393			31.73	346,793
031911 - RIO HONDO ISD			23.17	49,593	5.54	11,859
214903 - ROMA ISD			6.63	43,207	22.32	145,429
031912 - SAN BENITO C I S D	0.95	10,334	9.18	100,000	21.10	230,005
214902 - SAN ISIDRO I.S.D.	56.51	14,070				
245904 - SAN PERLITA ISD			18.41	5,172	0.36	102
031913 - SANTA MARIA ISD			105.76	73,186	42.05	29,099
031914 - SANTA ROSA ISD			25.71	29,281	2.40	2,730
108911 - SHARYLAND ISD					31.18	313,452
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD					0.42	1,500
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			10.48	458,000	19.51	852,884
108916 - VALLEY VIEW ISD					62.80	284,107
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD					184.77	60,975
108913 - WESLACO I.S.D.	10.75	191,348	7.59	135,183	17.53	312,148
253901 - ZAPATA COUNTY I.S.D.	15.54	57,461	32.11	118,702		

Region One Education Service Center
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	6224		6229		6239	
	Student Attendance Credits		Tuition And Transfer Payments		Education Service Center Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			0.71	33,945	11.39	543,785
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					8.16	125,095
108903 - EDCOUCH-ELSA ISD			14.09	72,329	197.19	1,012,591
108904 - EDINBURG CISD			0.07	2,400	20.04	692,822
108809 - EXCELLENCE IN LEADERSHIP ACADEMY					128.99	25,926
240801 - GATEWAY ACADEMY					42.24	16,305
031903 - HARLINGEN CISD					4.27	79,884
108905 - HIDALGO ISD					176.57	577,032
108807 - IDEA ACADEMY					9.46	222,509
124901 - JIM HOGG CO I.S.D.					7.42	8,573
031905 - LA FERIA ISD						
108912 - LA JOYA I.S.D.			0.36	10,618	97.19	2,875,954
108914 - LA VILLA ISD					236.45	139,740
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					29.53	714,646
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			64.57	29,638	83.55	38,349
031906 - LOS FRESNOS CONSOLIDATED ISD					12.85	139,856
245902 - LYFORD CISD					74.25	114,488
108906 - MCALLEN I S D					23.11	562,362
108907 - MERCEDES ISD					11.48	65,033
108804 - MID VALLEY ACADEMY					38.86	14,222
108908 - MISSION CONSOLIDATED I.S.D.					26.11	411,657
108915 - MONTE ALTO ISD					87.18	92,582
108909 - PHARR-SAN JUAN-ALAMO ISD					8.06	262,806
031909 - POINT ISABEL ISD	6,113.76	15,467,802	10.87	27,500	87.66	221,780
108910 - PROGRESO I.S.D.					82.71	163,595
245903 - RAYMONDVILLE ISD					8.01	17,206
214901 - RIO GRANDE CITY CISD					22.84	249,637
031911 - RIO HONDO ISD					40.57	86,818
214903 - ROMA ISD					7.93	51,673
031912 - SAN BENITO C I S D					25.84	281,612
214902 - SAN ISIDRO I.S.D.	436.26	108,629	40.16	10,000	58.16	14,482
245904 - SAN PERLITA ISD					182.53	51,290
031913 - SANTA MARIA ISD					68.78	47,593
031914 - SANTA ROSA ISD					324.83	369,980
108911 - SHARYLAND ISD					15.94	160,311
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES					37.02	48,276
031916 - SOUTH TEXAS ISD					132.36	475,039
240903 - UNITED INDEPENDENT SCHOOL DISTRICT					5.71	249,675
108916 - VALLEY VIEW ISD					12.88	58,267
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			6,768.59	2,233,634	160.81	53,067
108913 - WESLACO I.S.D.					0.74	13,164
253901 - ZAPATA COUNTY I.S.D.					69.19	255,791

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6249		6259		6269	
	Contracted Maintenance And Repair		Utilities		Rentals-Operating Leases	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	141.08	6,736,440	346.89	16,563,786	41.23	1,968,583
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	55.29	847,791	279.73	4,289,405	46.41	711,640
108903 - EDCOUCH-ELSA ISD	246.10	1,263,749	437.27	2,245,363	57.80	296,787
108904 - EDINBURG CISD	135.82	4,695,137	238.06	8,229,575	49.91	1,725,520
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			304.55	61,214	833.59	167,551
240801 - GATEWAY ACADEMY	206.97	79,892	488.82	188,686	243.31	93,918
031903 - HARLINGEN CISD	80.08	1,499,231	363.22	6,799,920	27.40	513,027
108905 - HIDALGO ISD	32.55	106,387	439.90	1,437,606	91.95	300,484
108807 - IDEA ACADEMY	128.05	3,012,480	220.23	5,181,154	115.38	2,714,497
124901 - JIM HOGG CO I.S.D.	212.57	245,732	509.97	589,521	60.68	70,150
031905 - LA FERIA ISD	185.46	676,378	375.88	1,370,831	65.93	240,445
108912 - LA JOYA I.S.D.	142.13	4,205,668	280.06	8,287,053	34.08	1,008,419
108914 - LA VILLA ISD	228.96	135,313	788.08	465,754	58.20	34,394
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	159.18	3,852,041	283.69	6,865,134	25.31	612,474
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	35.48	16,286	468.79	215,174	48.55	22,283
031906 - LOS FRESNOS CONSOLIDATED ISD	60.22	655,570	298.81	3,252,816	20.96	228,137
245902 - LYFORD CISD	89.75	138,393	460.15	709,547	81.29	125,356
108906 - MCALLEN I S D	81.91	1,992,991	270.07	6,570,709	30.08	731,917
108907 - MERCEDES ISD	135.27	766,148	363.56	2,059,187	46.35	262,505
108804 - MID VALLEY ACADEMY	164.93	60,365	338.57	123,917	343.92	125,876
108908 - MISSION CONSOLIDATED I.S.D.	164.14	2,587,662	329.77	5,198,768	24.00	378,368
108915 - MONTE ALTO ISD	222.28	236,064	469.06	498,145	25.24	26,804
108909 - PHARR-SAN JUAN-ALAMO ISD	53.94	1,759,156	287.79	9,385,480	34.91	1,138,464
031909 - POINT ISABEL ISD	75.66	191,409	253.58	641,568	34.15	86,412
108910 - PROGRESO I.S.D.	35.25	69,723	643.94	1,273,716	99.19	196,205
245903 - RAYMONDVILLE ISD	180.43	387,381	478.11	1,026,511	59.21	127,116
214901 - RIO GRANDE CITY CISD	46.22	505,139	440.87	4,818,727	65.96	720,972
031911 - RIO HONDO ISD	87.96	188,241	493.35	1,055,759	5.13	10,974
214903 - ROMA ISD	53.40	347,925	445.53	2,903,086	58.85	383,450
031912 - SAN BENITO C I S D	77.83	848,272	435.55	4,747,022	43.63	475,559
214902 - SAN ISIDRO I.S.D.	321.47	80,046	593.41	147,759		
245904 - SAN PERLITA ISD	128.99	36,245	391.56	110,028	38.60	10,847
031913 - SANTA MARIA ISD	35.78	24,761	544.38	376,708	34.53	23,898
031914 - SANTA ROSA ISD	317.96	362,151	408.47	465,253	91.89	104,665
108911 - SHARYLAND ISD	40.95	411,761	322.08	3,238,241	59.10	594,223
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	65.69	85,665	261.10	340,477	387.21	504,924
031916 - SOUTH TEXAS ISD	213.34	765,687	448.36	1,609,155	47.91	171,966
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	9.60	419,541	191.43	8,367,409	20.06	876,958
108916 - VALLEY VIEW ISD	94.25	426,379	263.99	1,194,306	54.23	245,315
108808 - VANGUARD ACADEMY	87.45	209,627	239.09	573,091	5.70	13,651
240904 - WEBB CISD	427.02	140,918	1,664.99	549,448	55.87	18,438
108913 - WESLACO I.S.D.	93.94	1,672,654	221.87	3,950,647	28.47	506,876
253901 - ZAPATA COUNTY I.S.D.	27.25	100,758	335.47	1,240,234	33.76	124,825

Region One Education Service Center
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	6291		6299		6311	
	Consulting Services		Miscellaneous Contracted Services		Gasoline And Other Fuels For Vehicles (Including Buses)	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	6.09	290,820	165.46	7,900,678	0.36	17,425
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	16.85	258,429	61.13	937,381	-5.40	-82,793
108903 - EDCOUCH-ELSA ISD	7.33	37,624	112.48	577,592	-5.11	-26,238
108904 - EDINBURG CISD	52.63	1,819,292	91.34	3,157,729	24.59	850,151
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			900.43	180,987		
240801 - GATEWAY ACADEMY			315.10	121,630	0.15	56
031903 - HARLINGEN CISD	57.51	1,076,715	98.45	1,843,115	29.99	561,401
108905 - HIDALGO ISD	66.57	217,566	294.97	963,968	-1.58	-5,172
108807 - IDEA ACADEMY			619.60	14,576,774	27.32	642,815
124901 - JIM HOGG CO I.S.D.			53.00	61,267		
031905 - LA FERIA ISD			27.74	101,178	29.11	106,154
108912 - LA JOYA I.S.D.	79.49	2,351,985	119.79	3,544,617	25.91	766,698
108914 - LA VILLA ISD	8.82	5,213	104.37	61,683	-7.04	-4,161
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	12.49	302,258	115.41	2,792,862	13.78	333,346
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			160.68	73,751	46.38	21,288
031906 - LOS FRESNOS CONSOLIDATED ISD	1.72	18,750	204.80	2,229,435	35.34	384,686
245902 - LYFORD CISD			55.88	86,173	-87.66	-135,178
108906 - MCALLEN I S D	49.95	1,215,289	51.86	1,261,665	21.66	527,038
108907 - MERCEDES ISD	19.36	109,645	245.39	1,389,894	24.40	138,190
108804 - MID VALLEY ACADEMY			319.76	117,031		
108908 - MISSION CONSOLIDATED I.S.D.	0.26	4,157	164.76	2,597,421	19.67	310,112
108915 - MONTE ALTO ISD	54.44	57,812	171.73	182,376	33.11	35,159
108909 - PHARR-SAN JUAN-ALAMO ISD	54.74	1,785,297	84.56	2,757,702	18.88	615,810
031909 - POINT ISABEL ISD			218.21	552,059	24.59	62,210
108910 - PROGRESO I.S.D.	0.30	600	31.71	62,719	26.97	53,355
245903 - RAYMONDVILLE ISD			37.99	81,570	21.90	47,019
214901 - RIO GRANDE CITY CISD	34.54	377,554	86.97	950,584	-18.01	-196,877
031911 - RIO HONDO ISD			0.51	1,085	72.23	154,569
214903 - ROMA ISD	11.50	74,924	368.91	2,403,785	37.73	245,818
031912 - SAN BENITO C I S D	93.84	1,022,710	34.60	377,105	29.36	319,993
214902 - SAN ISIDRO I.S.D.			96.39	24,000	117.37	29,225
245904 - SAN PERLITA ISD			93.47	26,265	-3.12	-877
031913 - SANTA MARIA ISD	21.10	14,599	402.14	278,283	47.12	32,605
031914 - SANTA ROSA ISD	36.80	41,911	3.49	3,976	35.94	40,938
108911 - SHARYLAND ISD	56.23	565,291	8.06	80,996	-13.82	-138,959
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			13.27	17,307	13.71	17,881
031916 - SOUTH TEXAS ISD			361.74	1,298,291	115.45	414,361
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	11.09	484,904	182.36	7,970,911	24.68	1,078,879
108916 - VALLEY VIEW ISD			124.04	561,177	-35.91	-162,478
108808 - VANGUARD ACADEMY			14.17	33,975	1.11	2,665
240904 - WEBB CISD			115.59	38,146	133.14	43,936
108913 - WESLACO I.S.D.			67.44	1,200,838	24.07	428,626
253901 - ZAPATA COUNTY I.S.D.			338.69	1,252,121	32.05	118,485

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6319		6321		6329	
	Supplies For Maintenance And/Or Operations		Instructional Materials		Reading Materials	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	123.70	5,906,688	101.75	4,858,245	52.99	2,530,360
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	126.51	1,939,837	167.82	2,573,340	7.30	111,987
108903 - EDCOUCH-ELSA ISD	116.94	600,502	5.14	26,413	5.48	28,121
108904 - EDINBURG CISD	111.87	3,867,365	183.96	6,359,421	3.90	134,893
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY	37.48	14,469				
031903 - HARLINGEN CISD	103.90	1,945,108	60.94	1,140,790	6.41	120,004
108905 - HIDALGO ISD	132.29	432,324	32.45	106,038	1.10	3,597
108807 - IDEA ACADEMY	59.41	1,397,786	119.13	2,802,568	46.91	1,103,619
124901 - JIM HOGG CO I.S.D.	154.91	179,075	178.16	205,955	3.49	4,031
031905 - LA FERIA ISD	135.27	493,344			5.66	20,659
108912 - LA JOYA I.S.D.	117.22	3,468,423	11.37	336,385	24.62	728,466
108914 - LA VILLA ISD	141.85	83,836	29.92	17,682	-1.84	-1,086
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	68.64	1,661,101	132.71	3,211,468	17.69	427,984
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	134.68	61,818	79.62	36,547	43.22	19,838
031906 - LOS FRESNOS CONSOLIDATED ISD	96.82	1,054,020	25.63	279,051	7.17	78,086
245902 - LYFORD CISD	243.61	375,647			8.42	12,979
108906 - MCALLEN I S D	78.59	1,912,206	148.50	3,612,931	69.38	1,688,100
108907 - MERCEDES ISD	134.74	763,177	36.40	206,182	75.40	427,046
108804 - MID VALLEY ACADEMY	44.34	16,229				
108908 - MISSION CONSOLIDATED I.S.D.	108.41	1,709,103	81.51	1,285,074	30.24	476,771
108915 - MONTE ALTO ISD	161.08	171,062	199.57	211,946	3.06	3,250
108909 - PHARR-SAN JUAN-ALAMO ISD	82.38	2,686,455	30.35	989,808	16.24	529,638
031909 - POINT ISABEL ISD	111.87	283,022	21.83	55,227	0.93	2,350
108910 - PROGRESO I.S.D.	182.33	360,642	4.31	8,533	2.90	5,743
245903 - RAYMONDVILLE ISD	100.68	216,166	31.21	67,005	1.95	4,192
214901 - RIO GRANDE CITY CISD	130.48	1,426,192	128.60	1,405,587	12.06	131,783
031911 - RIO HONDO ISD	143.09	306,207	151.14	323,447	3.96	8,465
214903 - ROMA ISD	152.52	993,821	2.34	15,250	14.57	94,968
031912 - SAN BENITO C I S D	121.92	1,328,774	36.81	401,154	19.58	213,359
214902 - SAN ISIDRO I.S.D.	186.34	46,398			0.61	152
245904 - SAN PERLITA ISD	187.04	52,557	153.54	43,145	8.43	2,370
031913 - SANTA MARIA ISD	161.22	111,561	147.82	102,292	3.26	2,255
031914 - SANTA ROSA ISD	132.03	150,383	105.44	120,095	1.67	1,902
108911 - SHARYLAND ISD	86.67	871,380	88.56	890,346	9.24	92,908
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	115.81	151,010	25.21	32,874	11.36	14,810
031916 - SOUTH TEXAS ISD	223.13	800,804	113.45	407,172	128.63	461,651
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	74.84	3,271,160	54.66	2,389,049	14.56	636,565
108916 - VALLEY VIEW ISD	142.85	646,265	11.81	53,442		
108808 - VANGUARD ACADEMY	102.52	245,746	35.83	85,886	29.81	71,449
240904 - WEBB CISD	156.37	51,602	11.02	3,637	15.34	5,063
108913 - WESLACO I.S.D.	90.28	1,607,534	34.11	607,350	36.29	646,203
253901 - ZAPATA COUNTY I.S.D.	100.56	371,778	49.26	182,116	2.40	8,890

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6339		6341		6342	
	Testing Materials		Food		Non-Food	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	9.71	463,465	400.79	19,137,232	44.37	2,118,840
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	10.56	161,879	396.01	6,072,401	34.64	531,202
108903 - EDCOUCH-ELSA ISD	6.59	33,864	377.91	1,940,564	35.13	180,394
108904 - EDINBURG CISD	9.96	344,181	350.61	12,120,415	53.05	1,833,968
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	23.77	4,777				
240801 - GATEWAY ACADEMY			25.13	9,701	12.11	4,675
031903 - HARLINGEN CISD	6.04	113,074	256.40	4,800,067	21.96	411,046
108905 - HIDALGO ISD	18.16	59,337	374.28	1,223,133	27.04	88,373
108807 - IDEA ACADEMY	33.10	778,750	275.11	6,472,229	28.54	671,426
124901 - JIM HOGG CO I.S.D.	8.78	10,151	336.32	388,791	30.23	34,944
031905 - LA FERIA ISD	27.97	102,000	369.68	1,348,237	37.66	137,361
108912 - LA JOYA I.S.D.	18.70	553,342	273.42	8,090,394	35.95	1,063,813
108914 - LA VILLA ISD	17.02	10,059	376.37	222,434	35.09	20,740
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	8.70	210,616	309.91	7,499,608	38.35	928,011
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	1.50	690	400.57	183,861	79.00	36,263
031906 - LOS FRESNOS CONSOLIDATED ISD	5.60	60,980	324.53	3,532,836	49.55	539,372
245902 - LYFORD CISD						
108906 - MCALLEN I S D	15.95	388,003	279.54	6,801,320	24.66	599,940
108907 - MERCEDES ISD	7.14	40,441	354.27	2,006,567	39.80	225,446
108804 - MID VALLEY ACADEMY			2.54	931		
108908 - MISSION CONSOLIDATED I.S.D.	13.00	204,872	379.75	5,986,771	35.57	560,706
108915 - MONTE ALTO ISD	1.51	1,604	428.25	454,800	49.57	52,648
108909 - PHARR-SAN JUAN-ALAMO ISD	15.41	502,602	307.47	10,027,114	29.90	975,201
031909 - POINT ISABEL ISD	15.68	39,669	350.12	885,802	35.24	89,159
108910 - PROGRESO I.S.D.	12.04	23,816	296.16	585,795	35.90	71,017
245903 - RAYMONDVILLE ISD	17.88	38,384	0.07	140		
214901 - RIO GRANDE CITY CISD	9.25	101,118	364.40	3,982,923	31.39	343,125
031911 - RIO HONDO ISD	4.08	8,740	423.68	906,673	39.69	84,932
214903 - ROMA ISD	9.10	59,317	333.61	2,173,787	29.43	191,794
031912 - SAN BENITO C I S D	13.18	143,680	359.87	3,922,178	49.68	541,476
214902 - SAN ISIDRO I.S.D.			303.28	75,517	51.67	12,865
245904 - SAN PERLITA ISD			331.08	93,034	24.96	7,013
031913 - SANTA MARIA ISD	6.69	4,631	461.25	319,182	55.74	38,574
031914 - SANTA ROSA ISD	13.20	15,039	369.80	421,203	37.27	42,445
108911 - SHARYLAND ISD	20.20	203,044	257.61	2,590,050	-3.54	-35,632
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	15.27	19,906	254.68	332,107	19.48	25,403
031916 - SOUTH TEXAS ISD			129.19	463,657	19.21	68,962
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	5.85	255,795	263.90	11,535,232	22.04	963,183
108916 - VALLEY VIEW ISD	5.11	23,099	378.57	1,712,663	53.59	242,441
108808 - VANGUARD ACADEMY	18.01	43,173	1.06	2,530	24.72	59,256
240904 - WEBB CISD	9.81	3,236	442.27	145,949	43.95	14,503
108913 - WESLACO I.S.D.	4.51	80,374	341.92	6,088,285	22.71	404,307
253901 - ZAPATA COUNTY I.S.D.	5.69	21,031	301.59	1,114,985	34.33	126,935

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6343		6344		6349	
	Items for Sale		USDA Donated Commodities		Food Service Supplies	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			8.25	393,984		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			18.14	278,083		
108903 - EDCOUCH-ELSA ISD			49.02	251,703		
108904 - EDINBURG CISD	5.52	190,844	42.06	1,454,078		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	3.59	67,141	47.76	894,165	4.95	92,728
108905 - HIDALGO ISD			48.65	158,972		
108807 - IDEA ACADEMY			21.20	498,682	6.72	158,005
124901 - JIM HOGG CO I.S.D.			37.78	43,679		
031905 - LA FERIA ISD	31.89	116,306	47.22	172,225	10.26	37,424
108912 - LA JOYA I.S.D.			41.08	1,215,532	0.77	22,824
108914 - LA VILLA ISD					1.27	749
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			42.20	1,021,156		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	5.64	2,588				
031906 - LOS FRESNOS CONSOLIDATED ISD	18.84	205,120	44.44	483,762		
245902 - LYFORD CISD			6.50	10,017		
108906 - MCALLEN I S D	0.75	18,134	56.82	1,382,410		
108907 - MERCEDES ISD			49.81	282,101		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	31.25	492,664	50.70	799,318		
108915 - MONTE ALTO ISD			30.14	32,010	4.14	4,401
108909 - PHARR-SAN JUAN-ALAMO ISD			48.12	1,569,220		
031909 - POINT ISABEL ISD			46.31	117,165		
108910 - PROGRESO I.S.D.	0.43	858	46.83	92,637		
245903 - RAYMONDVILLE ISD			46.60	100,058		
214901 - RIO GRANDE CITY CISD			53.73	587,308	6.07	66,355
031911 - RIO HONDO ISD			49.03	104,922		
214903 - ROMA ISD			40.78	265,704	4.32	28,165
031912 - SAN BENITO C I S D			51.23	558,328		
214902 - SAN ISIDRO I.S.D.			37.74	9,398		
245904 - SAN PERLITA ISD			46.66	13,111		
031913 - SANTA MARIA ISD			33.71	23,326		
031914 - SANTA ROSA ISD			38.43	43,772		
108911 - SHARYLAND ISD	5.98	60,129	13.35	134,254	35.62	358,141
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	3.47	4,525	20.41	26,620		
031916 - SOUTH TEXAS ISD	63.54	228,041	19.12	68,610		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			41.83	1,828,255		
108916 - VALLEY VIEW ISD	1.33	6,000	51.06	230,973		
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			42.22	13,931		
108913 - WESLACO I.S.D.	12.90	229,708	26.08	464,395		
253901 - ZAPATA COUNTY I.S.D.			44.18	163,326		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6399		6411		6412	
	General Supplies		Travel And Subsistence-Employee Only		Travel And Subsistence-Students	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	379.47	18,119,378	20.79	992,933	42.13	2,011,877
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	297.50	4,561,915	33.49	513,511	47.26	724,744
108903 - EDCOUCH-ELSA ISD	701.64	3,602,946	32.96	169,258	86.25	442,912
108904 - EDINBURG CISD	517.53	17,890,990	26.85	928,087	50.39	1,741,915
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	477.78	96,033	112.07	22,527	51.65	10,381
240801 - GATEWAY ACADEMY	444.56	171,600	205.59	79,359	8.05	3,108
031903 - HARLINGEN CISD	433.14	8,108,885	38.58	722,311	56.42	1,056,312
108905 - HIDALGO ISD	243.28	795,055	33.40	109,167	65.88	215,300
108807 - IDEA ACADEMY	628.84	14,794,123	156.78	3,688,427	225.74	5,310,660
124901 - JIM HOGG CO I.S.D.	213.49	246,790	52.70	60,923	56.54	65,362
031905 - LA FERIA ISD	630.34	2,298,854	38.91	141,908	72.14	263,083
108912 - LA JOYA I.S.D.	376.66	11,145,293	29.38	869,280	54.65	1,617,067
108914 - LA VILLA ISD	272.74	161,192	61.17	36,149	17.04	10,073
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	312.63	7,565,359	23.98	580,233	30.62	740,868
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	788.62	361,977	109.57	50,291	93.04	42,706
031906 - LOS FRESNOS CONSOLIDATED ISD	601.83	6,551,493	34.54	376,004	43.84	477,271
245902 - LYFORD CISD	1,094.42	1,687,593	122.43	188,786	114.60	176,707
108906 - MCALLEN I S D	782.83	19,046,150	38.06	926,035	43.89	1,067,915
108907 - MERCEDES ISD	574.70	3,255,106	56.17	318,145	50.83	287,927
108804 - MID VALLEY ACADEMY	482.08	176,442	233.55	85,480	8.73	3,197
108908 - MISSION CONSOLIDATED I.S.D.	403.68	6,363,981	46.69	736,133	52.36	825,531
108915 - MONTE ALTO ISD	552.23	586,466	128.56	136,526	42.61	45,252
108909 - PHARR-SAN JUAN-ALAMO ISD	370.75	12,090,863	34.73	1,132,690	53.34	1,739,510
031909 - POINT ISABEL ISD	516.91	1,307,792	21.29	53,856	94.92	240,156
108910 - PROGRESO I.S.D.	693.73	1,372,198	32.85	64,972	90.84	179,674
245903 - RAYMONDVILLE ISD	440.14	944,972	68.46	146,987	60.57	130,047
214901 - RIO GRANDE CITY CISD	298.35	3,260,984	25.53	279,050	40.35	441,011
031911 - RIO HONDO ISD	469.17	1,004,019	96.01	205,462	29.36	62,837
214903 - ROMA ISD	315.27	2,054,297	29.70	193,549	57.41	374,074
031912 - SAN BENITO C I S D	546.87	5,960,386	36.03	392,653	31.84	347,044
214902 - SAN ISIDRO I.S.D.	388.87	96,828	123.43	30,735	62.47	15,555
245904 - SAN PERLITA ISD	670.09	188,295	88.47	24,861	214.07	60,153
031913 - SANTA MARIA ISD	865.98	599,256	127.11	87,961	93.51	64,708
031914 - SANTA ROSA ISD	623.28	709,915	96.69	110,131	104.57	119,101
108911 - SHARYLAND ISD	458.01	4,604,845	38.52	387,303	71.34	717,241
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	231.44	301,795	26.90	35,073	0.68	893
031916 - SOUTH TEXAS ISD	1,202.15	4,314,503	109.32	392,359	150.96	541,789
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	221.77	9,693,711	12.06	526,930	45.09	1,971,022
108916 - VALLEY VIEW ISD	409.08	1,850,693	23.94	108,288	106.63	482,415
108808 - VANGUARD ACADEMY	483.44	1,158,795	26.71	64,029	54.42	130,440
240904 - WEBB CISD	785.73	259,290	84.93	28,026	75.10	24,782
108913 - WESLACO I.S.D.	390.72	6,957,214	32.70	582,335	67.70	1,205,398
253901 - ZAPATA COUNTY I.S.D.	489.81	1,810,826	64.30	237,715	46.33	171,285

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6413		6419		6429	
	Stipends-Non-Employees		Travel And Subsistence-Non-Employees		Insurance And Bonding Costs	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.02	750	0.53	25,372	84.17	4,018,807
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			2.22	34,034	77.06	1,181,568
108903 - EDCOUCH-ELSA ISD			8.09	41,532	143.34	736,071
108904 - EDINBURG CISD	0.24	8,325	1.69	58,289	67.69	2,339,957
108809 - EXCELLENCE IN LEADERSHIP ACADEMY					54.49	10,953
240801 - GATEWAY ACADEMY			43.66	16,851	145.56	56,187
031903 - HARLINGEN CISD			1.20	22,441	60.25	1,127,916
108905 - HIDALGO ISD			14.34	46,847	122.10	399,038
108807 - IDEA ACADEMY			4.06	95,424	80.11	1,884,571
124901 - JIM HOGG CO I.S.D.			17.26	19,947	78.53	90,778
031905 - LA FERIA ISD			4.84	17,637	65.71	239,628
108912 - LA JOYA I.S.D.	5.10	150,872	1.38	40,961	69.29	2,050,331
108914 - LA VILLA ISD			45.85	27,099	193.02	114,072
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.13	3,163	1.14	27,571	35.93	869,380
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			40.60	18,637	209.59	96,201
031906 - LOS FRESNOS CONSOLIDATED ISD			5.04	54,907	123.93	1,349,089
245902 - LYFORD CISD	16.30	25,127	23.17	35,725	152.85	235,697
108906 - MCALLEN I S D	0.14	3,345	1.63	39,563	78.14	1,901,111
108907 - MERCEDES ISD			3.86	21,861	92.83	525,778
108804 - MID VALLEY ACADEMY			34.95	12,792	135.56	49,615
108908 - MISSION CONSOLIDATED I.S.D.			4.67	73,611	97.71	1,540,466
108915 - MONTE ALTO ISD			29.69	31,533	135.47	143,874
108909 - PHARR-SAN JUAN-ALAMO ISD	0.19	6,069	0.81	26,329	70.51	2,299,521
031909 - POINT ISABEL ISD			4.83	12,223	485.08	1,227,241
108910 - PROGRESO I.S.D.			1.41	2,791	138.51	273,974
245903 - RAYMONDVILLE ISD			15.18	32,593	258.27	554,513
214901 - RIO GRANDE CITY CISD			3.08	33,713	88.58	968,152
031911 - RIO HONDO ISD			10.70	22,898	201.67	431,581
214903 - ROMA ISD			5.32	34,654	99.98	651,463
031912 - SAN BENITO C I S D			4.67	50,893	74.48	811,793
214902 - SAN ISIDRO I.S.D.			110.50	27,515	147.58	36,747
245904 - SAN PERLITA ISD			21.48	6,036	355.77	99,972
031913 - SANTA MARIA ISD			88.53	61,264	93.38	64,621
031914 - SANTA ROSA ISD			37.78	43,036	189.61	215,968
108911 - SHARYLAND ISD			1.63	16,417	82.32	827,674
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			10.97	14,307	88.77	115,753
031916 - SOUTH TEXAS ISD			32.32	115,986	82.23	295,130
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.34	14,786	0.95	41,601	41.40	1,809,553
108916 - VALLEY VIEW ISD			10.55	47,719	92.80	419,836
108808 - VANGUARD ACADEMY					51.29	122,946
240904 - WEBB CISD			22.78	7,519	145.65	48,063
108913 - WESLACO I.S.D.	9.01	160,438	1.89	33,660	89.26	1,589,432
253901 - ZAPATA COUNTY I.S.D.			4.79	17,725	61.75	228,287

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6439		6449		6492	
	Election Costs		Depreciation Expense		Payments To Fiscal Agents Of Shared Services Arrangements	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	2.30	110,017				
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	0.98	14,981				
108903 - EDCOUCH-ELSA ISD					273.73	1,405,578
108904 - EDINBURG CISD						
108809 - EXCELLENCE IN LEADERSHIP ACADEMY			17.44	3,506		
240801 - GATEWAY ACADEMY			886.96	342,366		
031903 - HARLINGEN CISD	3.31	62,050				
108905 - HIDALGO ISD						
108807 - IDEA ACADEMY			524.45	12,338,217		
124901 - JIM HOGG CO I.S.D.	5.65	6,527				
031905 - LA FERIA ISD	1.77	6,461			137.06	499,854
108912 - LA JOYA I.S.D.						
108914 - LA VILLA ISD					230.30	136,107
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT						
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					59.07	27,113
031906 - LOS FRESNOS CONSOLIDATED ISD	2.76	30,041			4.32	47,000
245902 - LYFORD CISD					72.61	111,970
108906 - MCALLEN I S D						
108907 - MERCEDES ISD					104.25	590,494
108804 - MID VALLEY ACADEMY			7.38	2,700		
108908 - MISSION CONSOLIDATED I.S.D.	0.20	3,150				
108915 - MONTE ALTO ISD					1.46	1,548
108909 - PHARR-SAN JUAN-ALAMO ISD					10.13	330,338
031909 - POINT ISABEL ISD	5.88	14,872				
108910 - PROGRESO I.S.D.					5.06	10,000
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD						
031911 - RIO HONDO ISD	0.02	42				
214903 - ROMA ISD	7.96	51,867				
031912 - SAN BENITO C I S D						
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	15.26	4,289			88.65	24,911
031913 - SANTA MARIA ISD	0.06	39				
031914 - SANTA ROSA ISD	7.13	8,124				
108911 - SHARYLAND ISD						
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			292.96	382,016		
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT						
108916 - VALLEY VIEW ISD	2.66	12,035				
108808 - VANGUARD ACADEMY			267.21	640,501		
240904 - WEBB CISD						
108913 - WESLACO I.S.D.	0.89	15,772				
253901 - ZAPATA COUNTY I.S.D.	2.08	7,675				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6493		6494		6495	
	Payments To Member Districts Of Shared Services Arrangements		Reclassified Transportation Expenditures/Expenses		Dues	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			53.96	2,576,324	1.22	58,277
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			49.08	752,645	0.17	2,575
108903 - EDCOUCH-ELSA ISD	9.17	47,070			9.04	46,399
108904 - EDINBURG CISD			40.78	1,409,729	5.21	180,071
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD			-0.70	-13,133	8.03	150,265
108905 - HIDALGO ISD			30.60	99,999		
108807 - IDEA ACADEMY			-45.23	-1,063,986		
124901 - JIM HOGG CO I.S.D.			113.66	131,390	10.59	12,247
031905 - LA FERIA ISD			0.00	2		
108912 - LA JOYA I.S.D.	8.17	241,680	124.65	3,688,337	6.09	180,113
108914 - LA VILLA ISD			42.57	25,161		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.25	6,000	26.12	632,096	2.51	60,732
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	722.89	331,806				
031906 - LOS FRESNOS CONSOLIDATED ISD			-2.17	-23,598	7.23	78,749
245902 - LYFORD CISD			99.90	154,047		
108906 - MCALLEN I S D			-2.61	-63,564	12.99	316,027
108907 - MERCEDES ISD	28.46	161,196	23.41	132,607	8.21	46,516
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.			-1.41	-22,280	8.89	140,175
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD			35.51	1,158,102	13.39	436,713
031909 - POINT ISABEL ISD			66.65	168,636		
108910 - PROGRESO I.S.D.	5.81	11,500				
245903 - RAYMONDVILLE ISD	115.54	248,073				
214901 - RIO GRANDE CITY CISD			56.76	620,348	4.59	50,179
031911 - RIO HONDO ISD			53.98	115,510		
214903 - ROMA ISD			12.50	81,450	18.74	122,142
031912 - SAN BENITO C I S D	0.21	2,296	10.06	109,605	8.44	92,023
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD			46.09	12,952		
031913 - SANTA MARIA ISD					11.08	7,666
031914 - SANTA ROSA ISD			-1.90	-2,166	10.06	11,464
108911 - SHARYLAND ISD			42.17	423,971	12.09	121,597
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD			36.22	130,000		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			-2.80	-122,379	3.29	143,739
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY					7.83	18,762
240904 - WEBB CISD			0.00	0		
108913 - WESLACO I.S.D.			-3.33	-59,361		
253901 - ZAPATA COUNTY I.S.D.			-4.56	-16,872	3.50	12,949

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6499		6511		6512	
	Miscellaneous Operating Costs		Bond Principal		Capital Lease Principal	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	55.23	2,637,303	205.14	9,795,000		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	140.30	2,151,382	359.33	5,510,000	87.22	1,337,482
108903 - EDCOUCH-ELSA ISD	76.32	391,892	407.01	2,090,000	170.62	876,157
108904 - EDINBURG CISD	62.39	2,156,968	372.87	12,890,000		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	193.53	38,900				
240801 - GATEWAY ACADEMY	156.46	60,392				
031903 - HARLINGEN CISD	55.62	1,041,185	257.73	4,825,000		
108905 - HIDALGO ISD	269.12	879,500	722.15	2,360,000		
108807 - IDEA ACADEMY	275.77	6,487,711				
124901 - JIM HOGG CO I.S.D.	86.68	100,201	367.65	425,000	48.47	56,032
031905 - LA FERIA ISD	240.19	875,983	483.96	1,765,000	60.02	218,881
108912 - LA JOYA I.S.D.	111.34	3,294,534	390.50	11,554,975	30.64	906,546
108914 - LA VILLA ISD	170.47	100,750			145.43	85,948
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	51.74	1,252,133	545.50	13,200,573		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	320.98	147,332	642.70	295,000		
031906 - LOS FRESNOS CONSOLIDATED ISD	34.16	371,839	969.59	10,555,000	68.97	750,802
245902 - LYFORD CISD	164.09	253,024	379.86	585,750		
108906 - MCALLEN I S D	49.84	1,212,581	258.73	6,295,000	41.25	1,003,707
108907 - MERCEDES ISD	56.92	322,381	644.92	3,652,820		
108804 - MID VALLEY ACADEMY	137.36	50,275				
108908 - MISSION CONSOLIDATED I.S.D.	93.68	1,476,835	335.87	5,295,000		
108915 - MONTE ALTO ISD	190.29	202,090				
108909 - PHARR-SAN JUAN-ALAMO ISD	52.43	1,709,791	528.95	17,250,000		
031909 - POINT ISABEL ISD	88.81	224,682	745.72	1,886,676		
108910 - PROGRESO I.S.D.	57.88	114,477	563.70	1,115,000		
245903 - RAYMONDVILLE ISD	195.96	420,728	486.73	1,045,000		
214901 - RIO GRANDE CITY CISD	82.26	899,048	467.06	5,105,000	89.90	982,568
031911 - RIO HONDO ISD	110.52	236,508	504.67	1,080,000	89.80	192,182
214903 - ROMA ISD	51.17	333,422	424.34	2,765,000		
031912 - SAN BENITO C I S D	27.45	299,216	427.56	4,660,000		
214902 - SAN ISIDRO I.S.D.	253.97	63,238	755.52	188,125		
245904 - SAN PERLITA ISD	116.33	32,690	427.05	120,000		
031913 - SANTA MARIA ISD	244.92	169,484	527.46	365,000		
031914 - SANTA ROSA ISD	205.74	234,342	539.95	615,000	276.81	315,289
108911 - SHARYLAND ISD	105.66	1,062,271	369.50	3,715,000	2.11	21,249
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	235.38	306,929				
031916 - SOUTH TEXAS ISD	216.01	775,266	2,244.36	8,055,000		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	111.88	4,890,276	303.36	13,260,000		
108916 - VALLEY VIEW ISD	111.07	502,502	393.46	1,780,000		
108808 - VANGUARD ACADEMY	221.10	529,977				
240904 - WEBB CISD	157.79	52,071	1,792.22	591,433		
108913 - WESLACO I.S.D.	85.85	1,528,686	277.83	4,947,000		
253901 - ZAPATA COUNTY I.S.D.	54.59	201,824				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6513		6519		6521	
	Long-Term Debt Principal		Debt Principal		Interest On Bonds	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	68.69	3,280,000				
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					213.11	3,267,765
108903 - EDCOUCH-ELSA ISD					336.66	1,728,738
108904 - EDINBURG CISD	63.06	2,180,000			180.22	6,230,274
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	14.10	264,000			327.23	6,126,013
108905 - HIDALGO ISD	152.19	497,351			355.27	1,161,033
108807 - IDEA ACADEMY					639.90	15,054,349
124901 - JIM HOGG CO I.S.D.	58.02	67,074			447.35	517,142
031905 - LA FERIA ISD					301.62	1,100,000
108912 - LA JOYA I.S.D.					415.83	12,304,522
108914 - LA VILLA ISD			438.20	258,976		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					567.70	13,737,689
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					482.54	221,486
031906 - LOS FRESNOS CONSOLIDATED ISD					137.78	1,499,826
245902 - LYFORD CISD					183.32	282,677
108906 - MCALLEN I S D	2.67	65,000			146.62	3,567,150
108907 - MERCEDES ISD					434.49	2,460,969
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.					367.37	5,791,618
108915 - MONTE ALTO ISD			577.40	613,200	344.14	365,480
108909 - PHARR-SAN JUAN-ALAMO ISD					441.67	14,403,692
031909 - POINT ISABEL ISD					604.29	1,528,851
108910 - PROGRESO I.S.D.					11.07	21,894
245903 - RAYMONDVILLE ISD					343.25	736,967
214901 - RIO GRANDE CITY CISD					371.37	4,059,032
031911 - RIO HONDO ISD			106.49	227,882		
214903 - ROMA ISD					320.14	2,086,036
031912 - SAN BENITO C I S D					340.32	3,709,135
214902 - SAN ISIDRO I.S.D.					181.38	45,163
245904 - SAN PERLITA ISD	49.46	13,899			587.19	165,000
031913 - SANTA MARIA ISD			184.83	127,904	190.59	131,887
031914 - SANTA ROSA ISD					437.32	498,113
108911 - SHARYLAND ISD	94.69	952,000			463.46	4,659,651
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES					295.02	384,700
031916 - SOUTH TEXAS ISD					178.73	641,475
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	108.60	4,746,925			351.92	15,382,488
108916 - VALLEY VIEW ISD	32.03	144,887			395.13	1,787,557
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	172.08	56,787			819.35	270,387
108913 - WESLACO I.S.D.					149.89	2,668,956
253901 - ZAPATA COUNTY I.S.D.					87.82	324,680

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6522		6523		6524	
	Capital Lease Interest		Interest On Debt		Amortization of Bonds And Other Debt Related Costs	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			156.50	7,472,938		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	0.15	2,334				
108903 - EDCOUCH-ELSA ISD	46.14	236,923				
108904 - EDINBURG CISD			12.12	418,867		
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD			60.07	1,124,637		
108905 - HIDALGO ISD			23.02	75,228		
108807 - IDEA ACADEMY	1.38	32,382	5.14	120,921	14.95	351,642
124901 - JIM HOGG CO I.S.D.	2.76	3,196	4.59	5,309		
031905 - LA FERIA ISD	31.23	113,891				
108912 - LA JOYA I.S.D.	0.23	6,703				
108914 - LA VILLA ISD	12.82	7,576				
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT						
245901 - LASARA INDEPENDENT SCHOOL DISTRICT						
031906 - LOS FRESNOS CONSOLIDATED ISD	4.31	46,869				
245902 - LYFORD CISD						
108906 - MCALLEN I S D	0.20	4,842	32.88	799,934		
108907 - MERCEDES ISD						
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD					10.59	345,407
031909 - POINT ISABEL ISD						
108910 - PROGRESO I.S.D.						
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD	4.68	51,105				
031911 - RIO HONDO ISD	2.95	6,303	321.32	687,624		
214903 - ROMA ISD						
031912 - SAN BENITO C I S D						
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD			1.40	392		
031913 - SANTA MARIA ISD						
031914 - SANTA ROSA ISD	77.36	88,117				
108911 - SHARYLAND ISD	0.43	4,316	10.99	110,537		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	12.44	16,225	5.41	7,056	17.20	22,434
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			16.32	713,415		
108916 - VALLEY VIEW ISD			1.28	5,805		
108808 - VANGUARD ACADEMY			152.71	366,043		
240904 - WEBB CISD			5.77	1,905		
108913 - WESLACO I.S.D.						
253901 - ZAPATA COUNTY I.S.D.						

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6525		6529		6599	
	Amortization of Premium And Discount On Issuance Of Bonds		Interest Expenditures/Expenses		Other Debt Service Fees	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					0.22	10,305
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					13.56	207,993
108903 - EDCOUCH-ELSA ISD					24.63	126,471
108904 - EDINBURG CISD					24.86	859,247
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD					0.56	10,470
108905 - HIDALGO ISD					107.15	350,150
108807 - IDEA ACADEMY	-21.82	-513,285			8.57	201,513
124901 - JIM HOGG CO I.S.D.					0.69	800
031905 - LA FERIA ISD					0.69	2,506
108912 - LA JOYA I.S.D.					0.38	11,340
108914 - LA VILLA ISD			398.16	235,312		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					0.28	6,800
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					295.82	135,780
031906 - LOS FRESNOS CONSOLIDATED ISD					37.71	410,539
245902 - LYFORD CISD					87.18	134,438
108906 - MCALLEN I S D					0.49	11,828
108907 - MERCEDES ISD					0.97	5,500
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.					0.48	7,610
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD					0.22	7,079
031909 - POINT ISABEL ISD					229.94	581,759
108910 - PROGRESO I.S.D.					541.68	1,071,448
245903 - RAYMONDVILLE ISD					102.02	219,040
214901 - RIO GRANDE CITY CISD					36.84	402,631
031911 - RIO HONDO ISD					47.72	102,121
214903 - ROMA ISD					38.76	252,588
031912 - SAN BENITO C I S D					33.87	369,128
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD					394.78	110,932
031913 - SANTA MARIA ISD					496.95	343,887
031914 - SANTA ROSA ISD						
108911 - SHARYLAND ISD					0.43	4,300
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES					25.32	33,012
031916 - SOUTH TEXAS ISD					6.16	22,100
240903 - UNITED INDEPENDENT SCHOOL DISTRICT					0.12	5,350
108916 - VALLEY VIEW ISD					0.61	2,750
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD					637.91	210,511
108913 - WESLACO I.S.D.					0.19	3,455
253901 - ZAPATA COUNTY I.S.D.					0.68	2,500

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6619		6629		6631	
	Land Purchase And Improvement		Building Purchase, Construction Or Improvements		Vehicles Per-Unit Cost Of \$5,000 Or More	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			83.65	3,994,365	48.47	2,314,594
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	10.97	168,162	433.63	6,649,279	66.09	1,013,426
108903 - EDCOUCH-ELSA ISD			1,326.80	6,813,117	162.17	832,767
108904 - EDINBURG CISD	84.95	2,936,735	214.90	7,429,136	64.00	2,212,314
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	6.41	120,050	31.51	589,815	37.38	699,863
108905 - HIDALGO ISD	5.80	18,968	204.94	669,741		
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.	195.02	225,444	2,812.73	3,251,516		
031905 - LA FERIA ISD					63.97	233,293
108912 - LA JOYA I.S.D.			259.52	7,679,177	52.56	1,555,290
108914 - LA VILLA ISD			634.86	375,200	67.66	39,985
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	57.52	1,391,852	314.68	7,614,957	71.69	1,734,782
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					145.94	66,987
031906 - LOS FRESNOS CONSOLIDATED ISD			563.01	6,128,906	115.79	1,260,530
245902 - LYFORD CISD			840.02	1,295,304	83.96	129,472
108906 - MCALLEN I S D	40.72	990,688	159.13	3,871,662	23.98	583,341
108907 - MERCEDES ISD			830.99	4,706,709	10.11	57,266
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	5.07	79,880	567.64	8,948,905	10.84	170,881
108915 - MONTE ALTO ISD			416.66	442,488	118.75	126,110
108909 - PHARR-SAN JUAN-ALAMO ISD	0.89	29,110	411.60	13,423,053	2.76	89,872
031909 - POINT ISABEL ISD			451.29	1,141,755	8.70	22,001
108910 - PROGRESO I.S.D.			92.11	182,194	106.08	209,826
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD			6.66	72,750	23.52	257,100
031911 - RIO HONDO ISD					4.91	10,500
214903 - ROMA ISD			175.53	1,143,747	40.14	261,580
031912 - SAN BENITO C I S D			26.60	289,872	16.44	179,171
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD					104.84	29,459
031913 - SANTA MARIA ISD			39.34	27,225	61.50	42,560
031914 - SANTA ROSA ISD			535.50	609,932	82.81	94,319
108911 - SHARYLAND ISD			37.72	379,217	81.56	820,049
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD			1,248.36	4,480,348	50.68	181,880
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	25.57	1,117,731	1,780.36	77,819,612	23.55	1,029,393
108916 - VALLEY VIEW ISD			275.00	1,244,079	85.57	387,097
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			13,597.88	4,487,300	704.11	232,357
108913 - WESLACO I.S.D.	58.15	1,035,389	6.77	120,589	69.91	1,244,810
253901 - ZAPATA COUNTY I.S.D.			673.25	2,488,997	87.95	325,142

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6639		6641		6649	
	Furniture, Equipment, And Software		Vehicles Per-Unit Cost Of Less Than \$5,000		Fixed Assets-Other-Locally Defined Groupings	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	57.42	2,741,701			133.47	6,372,953
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	44.91	688,691	0.26	3,995	38.37	588,394
108903 - EDCOUCH-ELSA ISD	33.13	170,112				
108904 - EDINBURG CISD	115.87	4,005,609			15.89	549,157
108809 - EXCELLENCE IN LEADERSHIP ACADEMY						
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	85.57	1,601,903				
108905 - HIDALGO ISD	84.01	274,539				
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.	74.16	85,730				
031905 - LA FERIA ISD	4.67	17,044			129.24	471,325
108912 - LA JOYA I.S.D.	54.96	1,626,359				
108914 - LA VILLA ISD	153.79	90,887			163.76	96,785
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	38.26	925,772			353.63	8,557,473
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					88.96	40,833
031906 - LOS FRESNOS CONSOLIDATED ISD	103.92	1,131,238				
245902 - LYFORD CISD	125.28	193,179				
108906 - MCALLEN I S D	97.34	2,368,194				
108907 - MERCEDES ISD	33.97	192,378				
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	93.50	1,474,098				
108915 - MONTE ALTO ISD						
108909 - PHARR-SAN JUAN-ALAMO ISD	99.55	3,246,538	1.41	46,100		
031909 - POINT ISABEL ISD	642.93	1,626,602				
108910 - PROGRESO I.S.D.	45.13	89,274				
245903 - RAYMONDVILLE ISD	57.26	122,945			7.23	15,523
214901 - RIO GRANDE CITY CISD	39.35	430,051	0.37	4,000	91.77	1,003,073
031911 - RIO HONDO ISD	11.14	23,839	5.61	12,000		
214903 - ROMA ISD	190.10	1,238,692			8.94	58,262
031912 - SAN BENITO C I S D	52.58	573,088				
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	130.30	36,615				
031913 - SANTA MARIA ISD	25.47	17,627				
031914 - SANTA ROSA ISD	55.79	63,550				
108911 - SHARYLAND ISD	117.44	1,180,749				
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD	93.61	335,984				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	96.07	4,199,158	0.17	7,581	68.49	2,993,558
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	883.61	291,592				
108913 - WESLACO I.S.D.	25.50	454,077				
253901 - ZAPATA COUNTY I.S.D.	36.58	135,232			57.84	213,818

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	6659		6669	
	Capital Lease Of Furniture, Equipment, and Software		Library Books And Media	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			0.17	7,937
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	1.64	25,178		
108903 - EDCOUCH-ELSA ISD			16.77	86,097
108904 - EDINBURG CISD			7.29	251,864
108809 - EXCELLENCE IN LEADERSHIP ACADEMY				
240801 - GATEWAY ACADEMY				
031903 - HARLINGEN CISD				
108905 - HIDALGO ISD			6.15	20,109
108807 - IDEA ACADEMY				
124901 - JIM HOGG CO I.S.D.			12.44	14,383
031905 - LA FERIA ISD				
108912 - LA JOYA I.S.D.	174.61	5,166,822		
108914 - LA VILLA ISD			26.85	15,867
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			9.78	4,487
031906 - LOS FRESNOS CONSOLIDATED ISD				
245902 - LYFORD CISD				
108906 - MCALLEN I S D	40.07	975,000		
108907 - MERCEDES ISD			3.09	17,499
108804 - MID VALLEY ACADEMY				
108908 - MISSION CONSOLIDATED I.S.D.				
108915 - MONTE ALTO ISD			58.98	62,640
108909 - PHARR-SAN JUAN-ALAMO ISD			0.21	6,877
031909 - POINT ISABEL ISD			12.93	32,707
108910 - PROGRESO I.S.D.				
245903 - RAYMONDVILLE ISD				
214901 - RIO GRANDE CITY CISD				
031911 - RIO HONDO ISD				
214903 - ROMA ISD				
031912 - SAN BENITO C I S D				
214902 - SAN ISIDRO I.S.D.				
245904 - SAN PERLITA ISD			10.91	3,065
031913 - SANTA MARIA ISD			1.41	974
031914 - SANTA ROSA ISD				
108911 - SHARYLAND ISD				
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES				
031916 - SOUTH TEXAS ISD				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			0.11	4,986
108916 - VALLEY VIEW ISD			7.73	34,954
108808 - VANGUARD ACADEMY				
240904 - WEBB CISD				
108913 - WESLACO I.S.D.				
253901 - ZAPATA COUNTY I.S.D.				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2015-2016

	Total	
	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	11,143.35	532,084,000
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	12,478.98	191,352,694
108903 - EDCOUCH-ELSA ISD	13,069.41	67,111,404
108904 - EDINBURG CISD	11,148.39	385,399,819
108809 - EXCELLENCE IN LEADERSHIP ACADEMY	8,696.75	1,748,046
240801 - GATEWAY ACADEMY	10,103.54	3,899,966
031903 - HARLINGEN CISD	10,784.66	201,899,574
108905 - HIDALGO ISD	13,016.09	42,536,594
108807 - IDEA ACADEMY	10,571.71	248,710,075
124901 - JIM HOGG CO I.S.D.	14,301.12	16,532,097
031905 - LA FERIA ISD	11,461.00	41,798,281
108912 - LA JOYA I.S.D.	11,726.91	346,999,157
108914 - LA VILLA ISD	15,290.99	9,036,974
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	11,974.90	289,780,593
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	15,105.57	6,933,455
031906 - LOS FRESNOS CONSOLIDATED ISD	11,541.48	125,640,565
245902 - LYFORD CISD	13,938.50	21,493,165
108906 - MCALLEN I S D	10,899.03	265,173,387
108907 - MERCEDES ISD	13,260.97	75,110,107
108804 - MID VALLEY ACADEMY	8,803.76	3,222,177
108908 - MISSION CONSOLIDATED I.S.D.	11,734.77	184,998,647
108915 - MONTE ALTO ISD	12,676.00	13,461,916
108909 - PHARR-SAN JUAN-ALAMO ISD	11,455.23	373,577,811
031909 - POINT ISABEL ISD	19,224.01	48,636,748
108910 - PROGRESO I.S.D.	12,975.26	25,665,055
245903 - RAYMONDVILLE ISD	12,244.12	26,288,130
214901 - RIO GRANDE CITY CISD	12,133.42	132,618,326
031911 - RIO HONDO ISD	11,934.21	25,539,213
214903 - ROMA ISD	12,349.73	80,470,842
031912 - SAN BENITO C I S D	10,732.29	116,971,208
214902 - SAN ISIDRO I.S.D.	15,857.86	3,948,608
245904 - SAN PERLITA ISD	16,332.27	4,589,368
031913 - SANTA MARIA ISD	17,621.01	12,193,739
031914 - SANTA ROSA ISD	13,816.41	15,736,886
108911 - SHARYLAND ISD	10,639.01	106,964,634
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	8,086.66	10,545,003
031916 - SOUTH TEXAS ISD	18,839.21	67,613,920
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	12,163.06	531,647,325
108916 - VALLEY VIEW ISD	12,009.30	54,330,064
108808 - VANGUARD ACADEMY	8,428.97	20,204,231
240904 - WEBB CISD	46,785.47	15,439,206
108913 - WESLACO I.S.D.	10,341.46	184,140,059
253901 - ZAPATA COUNTY I.S.D.	11,684.13	43,196,220