

Forecast5 Analytics, Inc.

Annual Subscription Costs - Region One Analytics Program

Region One Education Service Center	Total Users	5Sight Base Cost	20% ESC Discount	5Sight Cost Net of	5Cast Base Cost	50% Bundled Discount	5Cast Cost Net of	Advisory Services	5Maps Cost	5Maps Base Fee Waived	5Maps Data Pin Charges	Total All-Product Bundle
IDEA Public Schools	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,312	\$ 16,512
Premier Charter Schools	3	\$ 5,000	\$ (1,000)	\$ 4,000	\$ 5,000	\$ (2,500)	\$ 2,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,200	\$ 10,200
Jubilee Academic Center	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,970	\$ 8,670
Vanguard Academy	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,420	\$ 8,120
Horizon Montessori Public Schools	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,091	\$ 5,191
Raul Yzaguirre School for Success	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,089	\$ 5,189
Excellence in Leadership Academy	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Mid-Valley Charter Schools	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Gateway Charter Schools	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Harmony Science Academy - Brownsville	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100

Notes:

- 1) The Base Cost for each District includes 3 to 5 users per district. Additional user charges (beyond the base number) of \$750 per user would apply.
- 2) 5Maps pin charges are based on district enrollment and includes quarterly updates.