

Forecast5 Analytics, Inc.

Annual Subscription Costs - Region One Analytics Program

Region One Education Service Center	Total Users	5Sight Base Cost	20% ESC Discount	5Sight Cost Net of	5Cast Base Cost	50% Bundled Discount	5Cast Cost Net of	Advisory Services	5Maps Cost	5Maps Base Fee Waived	5Maps Data Pin Charges	Total All-Product Bundle
Brownsville ISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 4,494	\$ 18,994
United ISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 4,281	\$ 18,781
Edinburg CISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,825	\$ 18,325
Pharr-San Juan-Alamo	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,725	\$ 18,225
La Joya ISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,594	\$ 18,094
Laredo ISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,346	\$ 17,846
McAllen ISD	5	\$ 10,000	\$ (2,000)	\$ 8,000	\$ 10,000	\$ (5,000)	\$ 5,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,345	\$ 17,845
Harlingen CISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 3,043	\$ 16,243
Weslaco ISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,981	\$ 16,181
Mission CISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,880	\$ 16,080
Donna ISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,879	\$ 16,079
San Benito CISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,624	\$ 15,824
Rio Grande City CISD	5	\$ 9,000	\$ (1,800)	\$ 7,200	\$ 9,000	\$ (4,500)	\$ 4,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,616	\$ 15,816
Los Fresnos CISD	4	\$ 8,000	\$ (1,600)	\$ 6,400	\$ 8,000	\$ (4,000)	\$ 4,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,597	\$ 14,497
Sharyland ISD	4	\$ 8,000	\$ (1,600)	\$ 6,400	\$ 8,000	\$ (4,000)	\$ 4,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,569	\$ 14,469
Roma ISD	4	\$ 7,000	\$ (1,400)	\$ 5,600	\$ 7,000	\$ (3,500)	\$ 3,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,191	\$ 12,791
Mercedes ISD	4	\$ 7,000	\$ (1,400)	\$ 5,600	\$ 7,000	\$ (3,500)	\$ 3,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,125	\$ 12,725
Edcouch-Elsa ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 2,054	\$ 11,354
Valley View ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,946	\$ 11,246
Zapata County ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,774	\$ 11,074
La Feria ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,750	\$ 11,050
South Texas ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,694	\$ 10,994
Hidalgo ISD	3	\$ 6,000	\$ (1,200)	\$ 4,800	\$ 6,000	\$ (3,000)	\$ 3,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,664	\$ 10,964
Point Isabel ISD	3	\$ 5,000	\$ (1,000)	\$ 4,000	\$ 5,000	\$ (2,500)	\$ 2,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,495	\$ 9,495
Progreso ISD	3	\$ 5,000	\$ (1,000)	\$ 4,000	\$ 5,000	\$ (2,500)	\$ 2,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,450	\$ 9,450
Raymondville ISD	3	\$ 5,000	\$ (1,000)	\$ 4,000	\$ 5,000	\$ (2,500)	\$ 2,500	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,330	\$ 9,330
Rio Hondo ISD	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,353	\$ 8,053
Lyford CISD	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,165	\$ 7,865
Santa Rosa ISD	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,043	\$ 7,743
Jim Hogg County ISD	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,038	\$ 7,738
Monte Alto CISD	3	\$ 4,000	\$ (800)	\$ 3,200	\$ 4,000	\$ (2,000)	\$ 2,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,013	\$ 7,713

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La Vila ISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Lasara ISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
San Isidro ISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
San Perlita ISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Santa Maria ISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100
Webb CISD	3	\$ 2,000	\$ (400)	\$ 1,600	\$ 2,000	\$ (1,000)	\$ 1,000	\$ 1,500	\$ 3,000	\$ (3,000)	\$ 1,000	\$ 5,100

Notes:

- 1) The Base Cost for each District includes 3 to 5 users per district. Additional user charges (beyond the base number) of \$750 per user would apply.
- 2) 5Maps pin charges are based on district enrollment and includes quarterly updates.