

REGION ONE  
EDUCATION SERVICE CENTER  
FINANCE ADVISORY COUNCIL



School Nutrition Programs  
Government Shutdown Issues for  
our Schools

# TEXAS DEPARTMENT OF AGRICULTURE REGION ONE Partnership Contracting Entities (CE's)

- ◆ 49 School Districts,  
Charters, RCCI's)
- ◆ 357 Child and Adult  
Care Food Program



# Healthy Hunger-Free Kids Act of 2010



**United States Congress**

**United States Department  
of Agriculture  
USDA**

**Texas Department of  
Agriculture  
TDA**

**Education Service Centers  
20 Regional Centers**

**Texas Public & Charter Schools,  
Private Schools,  
Regional Child Care Institutions (RCCI's),  
Child & Adult Day Care Programs (CACFP)**



# REGION ONE EDUCATION SERVICE CENTER

## School Food & Nutrition Programs

Government Shutdown effects on  
Contracting Entities (CE's – new name for  
schools in program)

August & September school claims for  
reimbursable meals by the state paid from  
carryover funds from 2012-2013 program  
year

ESC's informed of possible scenarios at  
October training in Austin



## Texas Department of Agriculture Food & Nutrition Division

- ◆ October – USDA Website down
- ◆ Letter issued by TDA to CE's on October 10<sup>th</sup> notifying CE's of reimbursement funds available only until October 4<sup>th</sup>.
- ◆ October 10<sup>th</sup>, 6p.m. Second letter issued by USDA notifying CE's of reimbursement funds available for several months to come.

# TEXAS DEPARTMENT OF AGRICULTURE FOOD & NUTRITION DIVISION



Month	Account Description	Total Meals Served	Free Reimbursement	Reduced Reimbursement	Paid Reimbursement	Total Reimbursement
September		0	\$0.00	\$0.00	\$0.00	\$0.00
September	After School Meal Supplements	124,915	\$45,586.40	\$2,658.00	\$4,290.09	\$52,534.49
September	After School Meal Supplements (Area Eligible)	1,552,266	\$1,241,812.80	\$0.00	\$0.00	\$1,241,812.80
September	NSLP - Lunch 6 Cent Performed Based - Ineligible Meals	48,565,867	\$0.00	\$0.00	\$0.00	\$0.00
September	NSLP - Lunch 6 Cent Performed Based Incentive	48,565,867	\$1,950,285.66	\$256,555.74	\$707,110.62	\$2,913,952.02
September	School Breakfast Program	1,088,977	\$944,445.00	\$117,141.76	\$111,918.80	\$1,173,505.56
September	School Breakfast Program Severe Need	26,188,438	\$37,614,464.37	\$3,389,142.24	\$1,163,419.32	\$42,167,025.93
September	School Lunch (High Rate) - Section 11	40,007,906	\$85,059,766.05	\$8,979,452.70	\$2,295,819.90	\$96,335,038.65
September	School Lunch (High Rate) - Section 4	40,007,906	\$0.00	\$0.00	\$0.00	\$0.00
September	School Lunch - Section 11	8,872,717	\$11,374,705.36	\$1,978,515.66	\$1,178,392.04	\$14,531,613.06
September	School Lunch - Section 4	8,872,717	\$0.00	\$0.00	\$0.00	\$0.00
September	Special Milk Basic (Paid)	9,046	\$0.00	\$0.00	\$1,288.19	\$1,288.19
September	Special Milk Needy (Free)	0	\$0.00	\$0.00	\$0.00	\$0.00
<b>Grand Total</b>		<b>223,856,622</b>	<b>\$138,231,065.64</b>	<b>\$14,723,466.10</b>	<b>\$5,462,238.96</b>	<b>\$158,416,770.70</b>



# Technical Assistance

- ◆ Director to determine if program fund balance is sufficient to pay for expenses
- ◆ No fund balance?
- ◆ Under permanent agreement with TDA a District agrees to fund any program shortfalls
- ◆ Or consider loan from local funds to child nutrition to cover expenses
- ◆ Provide directors information on school loan option from TDA – Administrative Reference Manual – Section 14.5



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# Questions & Answers

