

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>11 - Instruction</u>					
<u>Sal/Wages-Teachers &amp; Other PP</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$169,787,792.00	3,327.28	\$51,028.93	14.92	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$129,333,543.00	2,524.52	\$51,230.94	16.71	42,179
EDINBURG CISD	\$108,145,905.00	2,121.89	\$50,966.83	15.75	33,412
PHARR-SAN JUAN-ALAMO ISD	\$102,886,656.00	2,067.80	\$49,756.54	15.30	31,634
LA JOYA I.S.D.	\$98,251,086.00	1,964.17	\$50,021.65	14.75	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$81,566,358.00	1,562.24	\$52,211.00	15.87	24,788
MCALLEN I S D	\$77,909,366.00	1,572.31	\$49,550.94	16.06	25,252
HARLINGEN CISD	\$58,190,741.00	1,163.54	\$50,011.65	15.99	18,605
WESLACO I.S.D.	\$56,298,837.00	1,042.50	\$54,003.45	17.06	17,788
MISSION CONSOLIDATED I.S.D.	\$46,966,511.00	953.22	\$49,271.42	16.45	15,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$46,413,685.00	974.44	\$47,630.95	15.33	14,940
RIO GRANDE CITY CISD	\$37,063,169.00	772.06	\$48,005.52	14.04	10,839
SAN BENITO C I S D	\$35,751,588.00	749.02	\$47,731.41	15.20	11,387
LOS FRESNOS CONSOLIDATED ISD	\$30,310,012.00	622.05	\$48,726.38	16.57	10,310
SHARYLAND ISD	\$29,622,253.00	580.55	\$51,024.37	17.51	10,165
ROMA ISD	\$21,461,154.00	439.14	\$48,871.37	15.11	6,634
MERCEDES ISD	\$19,158,891.00	397.96	\$48,142.94	14.34	5,706
IDEA ACADEMY	\$18,534,884.00	416.23	\$44,530.52	22.84	9,505
EDCOUCH-ELSA ISD	\$17,068,456.00	366.73	\$46,542.26	14.12	5,177
VALLEY VIEW ISD	\$15,099,978.00	319.29	\$47,291.90	14.91	4,760
SOUTH TEXAS ISD	\$12,113,251.00	225.76	\$53,654.75	14.34	3,237
ZAPATA COUNTY I.S.D.	\$11,493,005.00	230.73	\$49,810.60	15.08	3,480
HIDALGO ISD	\$11,280,350.00	236.18	\$47,761.85	13.93	3,290
LA FERIA ISD	\$11,088,978.00	232.40	\$47,714.15	15.92	3,699
POINT ISABEL ISD	\$8,180,455.00	163.29	\$50,097.77	15.71	2,565
RAYMONDVILLE ISD	\$7,610,876.00	161.24	\$47,201.19	13.66	2,202
RIO HONDO ISD	\$7,524,070.00	147.81	\$50,904.87	14.83	2,192
PROGRESO I.S.D.	\$7,388,026.00	144.40	\$51,161.99	14.92	2,154
LYFORD CISD	\$4,673,999.00	101.91	\$45,865.47	15.06	1,535
SANTA ROSA ISD	\$3,904,994.00	85.15	\$45,861.15	13.92	1,185
JIM HOGG CO I.S.D.	\$3,679,235.00	74.73	\$49,235.68	14.71	1,099
	<b>\$1,314,042,070.00</b>	<b>26,329.43</b>	<b>\$2,122,016.36</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>11 - Instruction</u>					
<u>Sal/Wages-Teachers &amp; Other PP</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
VANGUARD ACADEMY	\$3,651,300.00	72.95	\$50,050.79	17.75	1,295
MONTE ALTO ISD	\$2,806,254.00	64.59	\$43,444.77	14.96	966
WEBB CISD	\$2,155,685.00	40.33	\$53,447.71	9.20	371
LA VILLA ISD	\$2,079,950.00	46.92	\$44,334.06	12.70	596
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$2,063,996.00	52.42	\$39,372.33	15.49	812
ONE STOP MULTI-SERVICE SCH	\$2,054,447.00	53.00	\$38,763.15	19.92	1,056
SANTA MARIA ISD	\$1,890,128.00	44.50	\$42,470.11	14.96	666
LASARA INDEPENDENT SCHOOL DISTRICT	\$1,694,330.00	36.35	\$46,611.55	12.98	472
HARMONY SCIENCE ACADEMY - LAREDO	\$1,559,842.00	45.00	\$34,663.16	14.87	669
SAN ISIDRO I.S.D.	\$1,247,809.00	24.20	\$51,565.76	12.03	291
GATEWAY ACADEMY	\$1,127,277.00	31.24	\$36,083.72	16.52	516
HARMONY SCIENCE ACADEMY - BROWNSVI	\$1,039,500.00	29.00	\$35,844.83	14.69	426
SAN PERLITA ISD	\$1,034,193.00	23.15	\$44,674.91	12.57	291
MID VALLEY ACADEMY	\$879,255.00	25.22	\$34,869.07	16.50	416
	<b>\$1,314,042,070.00</b>	<b>26,329.43</b>	<b>\$2,122,016.36</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>11 - Instruction</u>					
<u>Sal/Wages-Support Personnel</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$15,894,377.00	883.27	\$17,994.86	56.22	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$12,461,964.00	690.26	\$18,054.08	61.11	42,179
EDINBURG CISD	\$11,435,918.00	501.56	\$22,800.63	66.62	33,412
PHARR-SAN JUAN-ALAMO ISD	\$9,529,420.00	544.05	\$17,515.67	58.15	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$8,106,034.00	445.96	\$18,176.58	55.58	24,788
HARLINGEN CISD	\$5,618,499.00	331.07	\$16,970.66	56.20	18,605
LA JOYA I.S.D.	\$5,259,433.00	321.62	\$16,353.13	90.06	28,965
MCALLEN I S D	\$4,933,753.00	310.31	\$15,899.19	81.38	25,252
DONNA INDEPENDENT SCHOOL DISTRICT	\$4,751,929.00	320.83	\$14,811.16	46.57	14,940
MISSION CONSOLIDATED I.S.D.	\$4,023,499.00	220.72	\$18,228.82	71.04	15,680
WESLACO I.S.D.	\$3,968,241.00	197.61	\$20,080.97	90.01	17,788
RIO GRANDE CITY CISD	\$3,915,067.00	218.12	\$17,948.74	49.69	10,839
SAN BENITO C I S D	\$3,504,603.00	188.20	\$18,621.46	60.50	11,387
LOS FRESNOS CONSOLIDATED ISD	\$3,452,722.00	205.46	\$16,804.90	50.18	10,310
SHARYLAND ISD	\$1,817,130.00	98.90	\$18,373.85	102.78	10,165
ROMA ISD	\$1,753,697.00	101.35	\$17,304.02	65.46	6,634
LA FERIA ISD	\$1,735,181.00	110.88	\$15,649.18	33.36	3,699
IDEA ACADEMY	\$1,715,720.00	96.39	\$17,799.00	98.61	9,505
EDCOUCH-ELSA ISD	\$1,625,363.00	87.32	\$18,612.82	59.28	5,177
VALLEY VIEW ISD	\$1,539,165.00	77.10	\$19,961.99	61.73	4,760
MERCEDES ISD	\$1,416,375.00	80.66	\$17,560.41	70.74	5,706
HIDALGO ISD	\$1,261,781.00	55.14	\$22,885.05	59.67	3,290
PROGRESO I.S.D.	\$1,214,789.00	61.19	\$19,852.32	35.20	2,154
RIO HONDO ISD	\$1,162,108.00	63.00	\$18,446.16	34.79	2,192
ZAPATA COUNTY I.S.D.	\$1,015,370.00	56.19	\$18,070.94	61.93	3,480
RAYMONDVILLE ISD	\$762,990.00	44.79	\$17,036.31	49.17	2,202
POINT ISABEL ISD	\$732,604.00	44.43	\$16,489.25	57.73	2,565
LYFORD CISD	\$542,088.00	36.07	\$15,029.69	42.56	1,535
SOUTH TEXAS ISD	\$472,187.00	19.00	\$24,850.90	170.36	3,237
SANTA ROSA ISD	\$467,552.00	31.78	\$14,714.00	37.29	1,185
MONTE ALTO ISD	\$458,874.00	27.00	\$16,995.33	35.78	966
JIM HOGG CO I.S.D.	\$392,196.00	19.00	\$20,641.89	57.84	1,099
	<b>\$119,208,703.00</b>	<b>6,612.46</b>	<b>\$822,504.85</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>11 - Instruction</u>					
<u>Sal/Wages-Support Personnel</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$327,394.00	20.19	\$16,216.94	40.22	812
SANTA MARIA ISD	\$262,138.00	15.01	\$17,466.43	44.38	666
MID VALLEY ACADEMY	\$244,956.00	10.51	\$23,306.95	39.58	416
LASARA INDEPENDENT SCHOOL DISTRICT	\$240,777.00	13.43	\$17,934.84	35.16	472
VANGUARD ACADEMY	\$206,000.00	8.00	\$25,750.00	161.88	1,295
SAN PERLITA ISD	\$197,323.00	11.13	\$17,731.32	26.15	291
LA VILLA ISD	\$183,373.00	9.36	\$19,584.02	63.65	596
GATEWAY ACADEMY	\$165,252.00	9.00	\$18,361.33	57.33	516
SAN ISIDRO I.S.D.	\$158,518.00	9.00	\$17,613.11	32.33	291
ONE STOP MULTI-SERVICE SCH	\$115,809.00	8.00	\$14,476.13	132.00	1,056
HARMONY SCIENCE ACADEMY - BROWNSVI	\$59,418.00	4.00	\$14,854.50	106.50	426
WEBB CISD	\$57,748.00	2.60	\$22,219.32	142.75	371
HARMONY SCIENCE ACADEMY - LAREDO	\$49,368.00	3.00	\$16,456.00	223.00	669
	<b>\$119,208,703.00</b>	<b>6,612.46</b>	<b>\$822,504.85</b>		
	<b>\$1,433,250,773.00</b>	<b>32,941.89</b>	<b>\$2,944,521.22</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 12 - Instructional Resources and Media Services

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,910,565.00	62.56	\$62,506.93	793.69	49,655
EDINBURG CISD	\$2,976,916.00	50.45	\$59,011.35	662.33	33,412
PHARR-SAN JUAN-ALAMO ISD	\$2,838,312.00	48.92	\$58,017.44	646.63	31,634
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,797,265.00	42.53	\$65,766.93	991.68	42,179
LA JOYA I.S.D.	\$2,116,505.00	38.61	\$54,821.23	750.24	28,965
MCALLEN I S D	\$1,948,844.00	34.06	\$57,219.98	741.42	25,252
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,835,231.00	29.96	\$61,263.61	827.47	24,788
HARLINGEN CISD	\$1,323,350.00	23.71	\$55,819.18	784.76	18,605
MISSION CONSOLIDATED I.S.D.	\$1,161,021.00	21.52	\$53,955.30	728.69	15,680
WESLACO I.S.D.	\$1,089,787.00	16.85	\$64,681.54	1,055.76	17,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,040,171.00	19.00	\$54,745.84	786.32	14,940
RIO GRANDE CITY CISD	\$933,748.00	15.99	\$58,391.73	677.81	10,839
SAN BENITO C I S D	\$826,046.00	16.00	\$51,627.88	711.69	11,387
LOS FRESNOS CONSOLIDATED ISD	\$734,039.00	14.00	\$52,431.36	736.43	10,310
SHARYLAND ISD	\$675,155.00	11.94	\$56,552.75	851.45	10,165
ROMA ISD	\$518,745.00	9.00	\$57,638.33	737.11	6,634
MERCEDES ISD	\$478,840.00	8.74	\$54,777.78	652.75	5,706
SOUTH TEXAS ISD	\$408,343.00	6.00	\$68,057.17	539.50	3,237
VALLEY VIEW ISD	\$401,492.00	7.95	\$50,523.75	599.00	4,760
ZAPATA COUNTY I.S.D.	\$349,483.00	6.00	\$58,247.17	580.00	3,480
HIDALGO ISD	\$269,673.00	5.00	\$53,934.60	658.00	3,290
POINT ISABEL ISD	\$224,046.00	4.00	\$56,011.50	641.25	2,565
RAYMONDVILLE ISD	\$206,396.00	4.00	\$51,599.00	550.50	2,202
EDCOUCH-ELSA ISD	\$145,356.00	3.00	\$48,452.00	1,725.67	5,177
PROGRESO I.S.D.	\$115,968.00	2.40	\$48,344.17	897.95	2,154
LYFORD CISD	\$66,487.00	1.25	\$53,189.60	1,228.00	1,535
JIM HOGG CO I.S.D.	\$65,455.00	1.00	\$65,455.00	1,099.00	1,099
RIO HONDO ISD	\$59,473.00	1.00	\$59,473.00	2,192.00	2,192
LA FERIA ISD	\$54,635.00	1.06	\$51,698.52	3,500.19	3,699
IDEA ACADEMY	\$53,256.00	1.36	\$39,130.05	6,983.84	9,505
SANTA ROSA ISD	\$51,599.00	1.00	\$51,599.00	1,185.00	1,185
LASARA INDEPENDENT SCHOOL DISTRICT	\$48,120.00	1.00	\$48,120.00	472.00	472
	<b>\$29,893,403.00</b>	<b>513.46</b>	<b>\$2,100,240.32</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**12 - Instructional Resources and Media Services**

**Sal/Wages-Teachers & Other PP**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
SAN PERLITA ISD	\$46,937.00	1.00	\$46,937.00	291.00	291
VANGUARD ACADEMY	\$41,072.00	1.00	\$41,072.00	1,295.00	1,295
ONE STOP MULTI-SERVICE SCH	\$40,000.00	1.00	\$40,000.00	1,056.00	1,056
MONTE ALTO ISD	\$23,256.00	0.30	\$77,520.00	3,220.00	966
LA VILLA ISD	\$9,834.00	0.18	\$54,633.33	3,311.11	596
SAN ISIDRO I.S.D.	\$7,982.00	0.14	\$57,014.29	2,078.57	291
	<b>\$29,893,403.00</b>	<b>513.46</b>	<b>\$2,100,240.32</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 12 - Instructional Resources and Media Services

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,633,465.00	80.18	\$20,371.99	619.28	49,655
LA JOYA I.S.D.	\$1,493,491.00	65.52	\$22,793.00	442.05	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,168,537.00	47.70	\$24,500.15	519.72	24,788
WESLACO I.S.D.	\$1,162,417.00	50.44	\$23,044.49	352.64	17,788
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,086,357.00	49.48	\$21,957.07	852.51	42,179
PHARR-SAN JUAN-ALAMO ISD	\$1,030,605.00	32.01	\$32,198.05	988.31	31,634
EDINBURG CISD	\$811,100.00	24.00	\$33,795.83	1,392.17	33,412
MCALLEN I S D	\$617,114.00	29.00	\$21,279.72	870.76	25,252
RIO GRANDE CITY CISD	\$613,724.00	26.43	\$23,223.02	410.14	10,839
MISSION CONSOLIDATED I.S.D.	\$456,365.00	23.00	\$19,841.96	681.74	15,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$343,784.00	19.44	\$17,685.36	768.56	14,940
HARLINGEN CISD	\$326,823.00	15.63	\$20,912.66	1,190.49	18,605
SAN BENITO C I S D	\$286,124.00	14.10	\$20,292.48	807.59	11,387
SOUTH TEXAS ISD	\$276,941.00	11.00	\$25,176.45	294.27	3,237
VALLEY VIEW ISD	\$142,704.00	7.91	\$18,030.93	601.44	4,760
MERCEDES ISD	\$122,029.00	6.75	\$18,078.37	845.33	5,706
IDEA ACADEMY	\$120,506.00	5.51	\$21,864.86	1,724.61	9,505
LA FERIA ISD	\$111,776.00	6.00	\$18,629.33	616.50	3,699
VANGUARD ACADEMY	\$106,166.00	4.00	\$26,541.50	323.75	1,295
ROMA ISD	\$105,570.00	5.78	\$18,278.62	1,148.63	6,634
HIDALGO ISD	\$93,709.00	4.00	\$23,427.25	822.50	3,290
LYFORD CISD	\$84,404.00	5.00	\$16,880.80	307.00	1,535
RIO HONDO ISD	\$82,906.00	3.00	\$27,635.33	730.67	2,192
RAYMONDVILLE ISD	\$77,767.00	4.00	\$19,441.75	550.50	2,202
LOS FRESNOS CONSOLIDATED ISD	\$72,763.00	5.06	\$14,388.29	2,038.72	10,310
ONE STOP MULTI-SERVICE SCH	\$63,370.00	2.90	\$21,851.72	364.14	1,056
EDCOUCH-ELSA ISD	\$41,809.00	2.00	\$20,904.50	2,588.50	5,177
JIM HOGG CO I.S.D.	\$38,606.00	2.00	\$19,303.00	549.50	1,099
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$33,900.00	1.50	\$22,600.00	541.33	812
LA VILLA ISD	\$30,855.00	1.54	\$20,035.71	387.01	596
MONTE ALTO ISD	\$22,611.00	1.00	\$22,611.00	966.00	966
PROGRESO I.S.D.	\$12,851.00	0.90	\$14,220.43	2,383.53	2,154
	<b>\$12,671,149.00</b>	<b>556.77</b>	<b>\$691,795.65</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

	\$42,564,552.00	1,070.24	\$2,792,035.97		
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**Region One Education Service Center**

*FTE By Function - 2011-2012*

13 - Curriculum Development and Instructional Staff Development

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	\$5,858,176.00	93.37	\$62,743.27	531.82	49,655
WESLACO I.S.D.	\$4,176,527.00	57.00	\$73,269.45	312.06	17,788
MCALLEN I S D	\$2,095,187.00	39.01	\$53,713.79	647.38	25,252
PHARR-SAN JUAN-ALAMO ISD	\$1,953,239.00	33.35	\$58,559.28	948.41	31,634
LA JOYA I.S.D.	\$1,624,218.00	25.08	\$64,760.97	1,154.90	28,965
MISSION CONSOLIDATED I.S.D.	\$859,341.00	12.82	\$67,009.33	1,222.69	15,680
SAN BENITO C I S D	\$751,420.00	12.04	\$62,434.67	946.13	11,387
LOS FRESNOS CONSOLIDATED ISD	\$651,903.00	10.87	\$59,966.61	948.39	10,310
LAREDO INDEPENDENT SCHOOL DISTRICT	\$620,667.00	9.00	\$68,963.00	2,754.22	24,788
EDINBURG CISD	\$538,241.00	7.55	\$71,282.65	4,424.96	33,412
MERCEDES ISD	\$406,697.00	6.50	\$62,568.77	877.85	5,706
DONNA INDEPENDENT SCHOOL DISTRICT	\$362,334.00	4.96	\$73,071.83	3,012.95	14,940
UNITED INDEPENDENT SCHOOL DISTRICT	\$350,488.00	4.50	\$77,886.22	9,373.11	42,179
LA FERIA ISD	\$272,712.00	4.00	\$68,178.00	924.75	3,699
RIO GRANDE CITY CISD	\$255,412.00	2.98	\$85,634.01	3,634.08	10,839
HIDALGO ISD	\$209,147.00	3.00	\$69,715.67	1,096.67	3,290
POINT ISABEL ISD	\$186,458.00	2.46	\$75,848.35	1,043.40	2,565
HARLINGEN CISD	\$174,163.00	2.47	\$70,574.20	7,539.10	18,605
ROMA ISD	\$165,357.00	2.00	\$82,678.50	3,317.00	6,634
LA VILLA ISD	\$157,280.00	2.24	\$70,064.15	265.50	596
VALLEY VIEW ISD	\$156,273.00	1.78	\$87,942.04	2,678.67	4,760
RIO HONDO ISD	\$130,233.00	1.40	\$93,023.57	1,565.71	2,192
RAYMONDVILLE ISD	\$124,047.00	2.00	\$62,023.50	1,101.00	2,202
VANGUARD ACADEMY	\$82,600.00	1.00	\$82,600.00	1,295.00	1,295
SOUTH TEXAS ISD	\$63,642.00	1.00	\$63,642.00	3,237.00	3,237
LYFORD CISD	\$34,018.00	0.50	\$68,036.00	3,070.00	1,535
SAN PERLITA ISD	\$27,241.00	0.40	\$68,102.50	727.50	291
MID VALLEY ACADEMY	\$10,000.00	1.00	\$10,000.00	416.00	416
	<b>\$22,297,021.00</b>	<b>344.28</b>	<b>\$1,914,292.32</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 13 - Curriculum Development and Instructional Staff Development

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
WESLACO I.S.D.	\$223,082.00	8.87	\$25,153.86	2,005.71	17,788
BROWNSVILLE ISD	\$180,525.00	7.00	\$25,789.29	7,093.57	49,655
DONNA INDEPENDENT SCHOOL DISTRICT	\$139,894.00	5.50	\$25,435.27	2,716.36	14,940
LAREDO INDEPENDENT SCHOOL DISTRICT	\$139,640.00	4.00	\$34,910.00	6,197.00	24,788
MCALLEN I S D	\$109,723.00	5.00	\$21,944.60	5,050.40	25,252
UNITED INDEPENDENT SCHOOL DISTRICT	\$104,518.00	3.00	\$34,839.33	14,059.67	42,179
RIO GRANDE CITY CISD	\$102,754.00	4.00	\$25,688.50	2,709.75	10,839
LA JOYA I.S.D.	\$90,662.00	3.86	\$23,481.48	7,501.94	28,965
HIDALGO ISD	\$63,338.00	3.00	\$21,112.67	1,096.67	3,290
MERCEDES ISD	\$53,540.00	2.00	\$26,770.00	2,853.00	5,706
HARLINGEN CISD	\$45,708.00	2.00	\$22,854.00	9,302.50	18,605
EDINBURG CISD	\$40,356.00	1.00	\$40,356.00	33,412.00	33,412
VALLEY VIEW ISD	\$32,375.00	1.00	\$32,375.00	4,760.00	4,760
VANGUARD ACADEMY	\$32,000.00	1.00	\$32,000.00	1,295.00	1,295
PHARR-SAN JUAN-ALAMO ISD	\$29,192.00	1.00	\$29,192.00	31,634.00	31,634
MISSION CONSOLIDATED I.S.D.	\$26,196.00	0.90	\$29,106.67	17,422.22	15,680
ROMA ISD	\$25,784.00	1.00	\$25,784.00	6,634.00	6,634
LOS FRESNOS CONSOLIDATED ISD	\$23,828.00	1.00	\$23,828.00	10,310.00	10,310
SAN BENITO C I S D	\$22,035.00	0.50	\$44,070.00	22,774.00	11,387
LYFORD CISD	\$21,595.00	1.00	\$21,595.00	1,535.00	1,535
ONE STOP MULTI-SERVICE SCH	\$19,274.00	1.00	\$19,274.00	1,056.00	1,056
POINT ISABEL ISD	\$12,693.00	0.46	\$27,695.83	5,596.77	2,565
	<b>\$1,538,712.00</b>	<b>58.09</b>	<b>\$613,255.49</b>		
	<b>\$23,835,733.00</b>	<b>402.37</b>	<b>\$2,527,547.81</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 21 - Instructional Leadership

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$4,660,179.00	59.85	\$77,858.33	704.69	42,179
BROWNSVILLE ISD	\$3,574,444.00	49.83	\$71,731.19	996.47	49,655
HARLINGEN CISD	\$3,068,318.00	46.70	\$65,703.73	398.40	18,605
PHARR-SAN JUAN-ALAMO ISD	\$2,597,867.00	31.50	\$82,471.97	1,004.25	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,134,004.00	31.00	\$68,838.84	799.61	24,788
IDEA ACADEMY	\$2,048,284.00	28.64	\$71,507.06	331.83	9,505
EDINBURG CISD	\$1,830,231.00	23.50	\$77,882.17	1,421.79	33,412
SAN BENITO C I S D	\$1,524,782.00	26.48	\$57,585.45	430.05	11,387
LA JOYA I.S.D.	\$1,351,098.00	17.33	\$77,979.60	1,671.74	28,965
MCALLEN I S D	\$1,210,380.00	17.05	\$71,000.44	1,481.27	25,252
LOS FRESNOS CONSOLIDATED ISD	\$1,207,543.00	20.05	\$60,233.19	514.27	10,310
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,076,977.00	17.95	\$60,006.74	832.42	14,940
MISSION CONSOLIDATED I.S.D.	\$850,959.00	10.00	\$85,095.90	1,568.00	15,680
WESLACO I.S.D.	\$781,030.00	9.00	\$86,781.11	1,976.44	17,788
SHARYLAND ISD	\$766,625.00	10.21	\$75,096.73	995.74	10,165
HIDALGO ISD	\$625,710.00	12.00	\$52,142.50	274.17	3,290
MERCEDES ISD	\$596,959.00	8.63	\$69,164.52	661.11	5,706
RAYMONDVILLE ISD	\$549,820.00	7.97	\$68,957.65	276.17	2,202
ROMA ISD	\$456,460.00	5.85	\$78,027.35	1,134.02	6,634
ZAPATA COUNTY I.S.D.	\$448,391.00	6.10	\$73,493.47	570.39	3,480
RIO GRANDE CITY CISD	\$446,187.00	4.98	\$89,540.05	2,175.15	10,839
EDCOUCH-ELSA ISD	\$409,364.00	5.46	\$74,944.89	947.79	5,177
VALLEY VIEW ISD	\$271,908.00	3.18	\$85,594.48	1,498.41	4,760
SANTA ROSA ISD	\$228,506.00	4.00	\$57,126.50	296.25	1,185
LA FERIA ISD	\$227,263.00	2.98	\$76,155.42	1,239.53	3,699
ONE STOP MULTI-SERVICE SCH	\$196,720.00	2.86	\$68,845.80	369.57	1,056
POINT ISABEL ISD	\$194,967.00	2.54	\$76,707.32	1,009.17	2,565
RIO HONDO ISD	\$191,184.00	2.00	\$95,592.00	1,096.00	2,192
SANTA MARIA ISD	\$82,076.00	2.00	\$41,038.00	333.00	666
SAN PERLITA ISD	\$75,000.00	2.00	\$37,500.00	145.50	291
GATEWAY ACADEMY	\$62,938.00	1.00	\$62,938.00	516.00	516
VANGUARD ACADEMY	\$57,000.00	1.00	\$57,000.00	1,295.00	1,295
	<b>\$34,055,051.00</b>	<b>478.04</b>	<b>\$2,659,893.47</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

21 - Instructional Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
MONTE ALTO ISD	\$54,261.00	0.70	\$77,515.71	1,380.00	966
SOUTH TEXAS ISD	\$54,258.00	0.58	\$94,002.08	5,608.11	3,237
LASARA INDEPENDENT SCHOOL DISTRICT	\$51,000.00	1.00	\$51,000.00	472.00	472
WEBB CISD	\$38,555.00	0.55	\$70,100.00	674.55	371
MID VALLEY ACADEMY	\$32,859.00	1.00	\$32,859.00	416.00	416
JIM HOGG CO I.S.D.	\$17,944.00	0.50	\$35,888.00	2,198.00	1,099
PROGRESO I.S.D.	\$3,000.00	0.07	\$43,988.27	31,583.58	2,154
	<b>\$34,055,051.00</b>	<b>478.04</b>	<b>\$2,659,893.47</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>21 - Instructional Leadership</u>					
<u>Sal/Wages-Support Personnel</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,839,552.00	74.32	\$24,753.31	668.17	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,373,576.00	47.43	\$28,961.96	889.35	42,179
PHARR-SAN JUAN-ALAMO ISD	\$1,257,013.00	45.22	\$27,797.41	699.55	31,634
EDINBURG CISD	\$1,014,890.00	27.00	\$37,588.52	1,237.48	33,412
SAN BENITO C I S D	\$784,793.00	26.50	\$29,614.83	429.70	11,387
LAREDO INDEPENDENT SCHOOL DISTRICT	\$676,283.00	22.00	\$30,740.14	1,126.73	24,788
HARLINGEN CISD	\$590,100.00	23.65	\$24,954.96	786.79	18,605
DONNA INDEPENDENT SCHOOL DISTRICT	\$584,718.00	20.06	\$29,154.12	744.91	14,940
LA JOYA I.S.D.	\$552,946.00	21.88	\$25,275.22	1,323.99	28,965
MCALLEN I S D	\$519,664.00	24.00	\$21,652.67	1,052.17	25,252
WESLACO I.S.D.	\$486,132.00	18.64	\$26,085.36	954.49	17,788
RIO GRANDE CITY CISD	\$410,525.00	18.82	\$21,817.87	576.05	10,839
MISSION CONSOLIDATED I.S.D.	\$381,518.00	13.60	\$28,052.79	1,152.94	15,680
MERCEDES ISD	\$262,296.00	10.00	\$26,229.60	570.60	5,706
ZAPATA COUNTY I.S.D.	\$229,294.00	8.00	\$28,661.75	435.00	3,480
VALLEY VIEW ISD	\$227,899.00	10.99	\$20,738.26	433.15	4,760
SHARYLAND ISD	\$202,595.00	8.00	\$25,324.38	1,270.63	10,165
EDCOUCH-ELSA ISD	\$176,955.00	6.00	\$29,492.50	862.83	5,177
LOS FRESNOS CONSOLIDATED ISD	\$147,938.00	6.00	\$24,656.33	1,718.33	10,310
HIDALGO ISD	\$122,990.00	4.00	\$30,747.50	822.50	3,290
IDEA ACADEMY	\$97,123.00	3.00	\$32,374.33	3,168.33	9,505
LA VILLA ISD	\$95,680.00	2.87	\$33,337.98	207.67	596
POINT ISABEL ISD	\$91,781.00	3.54	\$25,914.39	724.23	2,565
ROMA ISD	\$89,979.00	3.93	\$22,923.42	1,690.10	6,634
RAYMONDVILLE ISD	\$85,040.00	3.00	\$28,346.67	734.00	2,202
RIO HONDO ISD	\$65,048.00	2.00	\$32,524.00	1,096.00	2,192
JIM HOGG CO I.S.D.	\$46,646.00	2.00	\$23,323.00	549.50	1,099
SOUTH TEXAS ISD	\$44,614.00	0.98	\$45,496.63	3,301.04	3,237
SANTA ROSA ISD	\$44,481.00	2.00	\$22,240.50	592.50	1,185
LA FERIA ISD	\$31,660.00	1.00	\$31,660.00	3,699.00	3,699
MONTE ALTO ISD	\$21,168.00	1.00	\$21,168.00	966.00	966
PROGRESO I.S.D.	\$14,001.00	1.00	\$14,001.00	2,154.00	2,154
	<b>\$12,568,898.00</b>	<b>462.40</b>	<b>\$875,609.41</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

	\$46,623,949.00	940.44	\$3,535,502.87		
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## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>23 - School Leadership</u>					
<u>Sal/Wages-Teachers &amp; Other PP</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$10,344,691.00	156.56	\$66,074.34	317.16	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$10,124,330.00	134.82	\$75,093.05	312.85	42,179
PHARR-SAN JUAN-ALAMO ISD	\$7,589,995.00	103.80	\$73,123.66	304.77	31,634
LA JOYA I.S.D.	\$7,578,923.00	112.62	\$67,295.35	257.19	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$5,923,968.00	82.00	\$72,243.51	302.29	24,788
EDINBURG CISD	\$5,742,363.00	74.00	\$77,599.50	451.51	33,412
MCALLEN I S D	\$5,521,785.00	81.00	\$68,170.19	311.75	25,252
HARLINGEN CISD	\$4,460,198.00	63.25	\$70,516.52	294.15	18,605
MISSION CONSOLIDATED I.S.D.	\$3,873,477.00	55.00	\$70,426.85	285.09	15,680
IDEA ACADEMY	\$3,657,603.00	55.50	\$65,903.47	171.26	9,505
RIO GRANDE CITY CISD	\$2,726,471.00	40.27	\$67,708.30	269.17	10,839
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,701,805.00	39.83	\$67,825.58	375.05	14,940
SAN BENITO C I S D	\$2,663,267.00	38.96	\$68,366.03	292.30	11,387
SHARYLAND ISD	\$2,145,227.00	29.99	\$71,526.64	338.92	10,165
LOS FRESNOS CONSOLIDATED ISD	\$1,990,682.00	28.89	\$68,910.34	356.90	10,310
ROMA ISD	\$1,900,221.00	27.94	\$67,998.85	237.40	6,634
WESLACO I.S.D.	\$1,681,359.00	18.52	\$90,781.22	960.42	17,788
MERCEDES ISD	\$1,590,133.00	22.00	\$72,278.77	259.36	5,706
VALLEY VIEW ISD	\$1,351,607.00	18.98	\$71,222.68	250.83	4,760
HIDALGO ISD	\$1,090,627.00	16.00	\$68,164.19	205.63	3,290
ZAPATA COUNTY I.S.D.	\$1,041,969.00	15.00	\$69,464.60	232.00	3,480
SOUTH TEXAS ISD	\$1,016,899.00	13.00	\$78,223.00	249.00	3,237
LA FERIA ISD	\$834,712.00	12.52	\$66,692.66	295.55	3,699
EDCOUCH-ELSA ISD	\$796,356.00	11.94	\$66,720.51	433.74	5,177
RAYMONDVILLE ISD	\$660,681.00	9.99	\$66,138.87	220.44	2,202
POINT ISABEL ISD	\$637,890.00	10.00	\$63,789.00	256.50	2,565
JIM HOGG CO I.S.D.	\$439,272.00	6.00	\$73,212.00	183.17	1,099
VANGUARD ACADEMY	\$439,066.00	7.00	\$62,723.71	185.00	1,295
LYFORD CISD	\$406,743.00	6.00	\$67,790.50	255.83	1,535
RIO HONDO ISD	\$321,116.00	4.00	\$80,279.00	548.00	2,192
PROGRESO I.S.D.	\$315,044.00	5.00	\$63,008.80	430.80	2,154
SANTA MARIA ISD	\$314,698.00	5.88	\$53,547.39	113.32	666
	<b>\$94,390,018.00</b>	<b>1,346.69</b>	<b>\$3,082,278.12</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

23 - School Leadership

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
ONE STOP MULTI-SERVICE SCH	\$306,779.00	5.45	\$56,277.33	193.72	1,056
HARMONY SCIENCE ACADEMY - BROWNSVI	\$287,000.00	5.00	\$57,400.00	85.20	426
HARMONY SCIENCE ACADEMY - LAREDO	\$273,000.00	5.00	\$54,600.00	133.80	669
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$259,060.00	5.00	\$51,812.00	162.40	812
MONTE ALTO ISD	\$257,840.00	4.00	\$64,460.00	241.50	966
WEBB CISD	\$192,774.00	2.75	\$70,099.64	134.91	371
MID VALLEY ACADEMY	\$190,363.00	2.75	\$69,222.91	151.27	416
LA VILLA ISD	\$166,226.00	2.37	\$70,087.28	251.30	596
SAN ISIDRO I.S.D.	\$142,380.00	1.86	\$76,548.39	156.45	291
GATEWAY ACADEMY	\$139,215.00	2.00	\$69,607.50	258.00	516
SANTA ROSA ISD	\$134,388.00	2.00	\$67,194.00	592.50	1,185
LASARA INDEPENDENT SCHOOL DISTRICT	\$102,405.00	1.50	\$68,270.00	314.67	472
SAN PERLITA ISD	\$55,410.00	0.75	\$73,880.00	388.00	291
	<b>\$94,390,018.00</b>	<b>1,346.69</b>	<b>\$3,082,278.12</b>		



**Region One Education Service Center**

*FTE By Function - 2011-2012*

<u>23 - School Leadership</u>					
<u>Sal/Wages-Support Personnel</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$6,138,040.00	315.01	\$19,485.19	157.63	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$5,849,129.00	223.92	\$26,121.59	188.37	42,179
EDINBURG CISD	\$4,313,749.00	141.00	\$30,594.55	236.97	33,412
PHARR-SAN JUAN-ALAMO ISD	\$3,945,580.00	151.85	\$25,984.04	208.33	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$3,764,390.00	164.99	\$22,815.55	150.24	24,788
LA JOYA I.S.D.	\$3,615,677.00	165.03	\$21,909.64	175.52	28,965
MCALLEN I S D	\$2,851,202.00	129.00	\$22,102.34	195.75	25,252
HARLINGEN CISD	\$2,262,776.00	99.43	\$22,756.75	187.11	18,605
WESLACO I.S.D.	\$1,973,150.00	73.70	\$26,771.46	241.35	17,788
MISSION CONSOLIDATED I.S.D.	\$1,826,366.00	81.95	\$22,285.48	191.33	15,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,626,335.00	68.39	\$23,780.17	218.45	14,940
LOS FRESNOS CONSOLIDATED ISD	\$1,623,727.00	89.04	\$18,236.13	115.79	10,310
SAN BENITO C I S D	\$1,518,752.00	60.02	\$25,304.27	189.72	11,387
IDEA ACADEMY	\$1,499,765.00	58.54	\$25,617.96	162.36	9,505
RIO GRANDE CITY CISD	\$1,404,689.00	67.77	\$20,726.47	159.93	10,839
SHARYLAND ISD	\$885,761.00	37.00	\$23,939.49	274.73	10,165
ROMA ISD	\$709,449.00	39.39	\$18,012.35	168.43	6,634
SOUTH TEXAS ISD	\$662,943.00	21.00	\$31,568.71	154.14	3,237
MERCEDES ISD	\$618,927.00	26.94	\$22,974.36	211.80	5,706
VALLEY VIEW ISD	\$573,518.00	25.95	\$22,099.27	183.42	4,760
LA FERIA ISD	\$458,816.00	21.00	\$21,848.38	176.14	3,699
ZAPATA COUNTY I.S.D.	\$419,213.00	17.00	\$24,659.59	204.71	3,480
HIDALGO ISD	\$376,922.00	14.99	\$25,146.07	219.49	3,290
RAYMONDVILLE ISD	\$363,103.00	14.00	\$25,935.93	157.29	2,202
RIO HONDO ISD	\$312,672.00	14.00	\$22,333.71	156.57	2,192
GATEWAY ACADEMY	\$262,578.00	10.61	\$24,749.10	48.64	516
ONE STOP MULTI-SERVICE SCH	\$255,163.00	14.92	\$17,096.46	70.75	1,056
EDCOUCH-ELSA ISD	\$254,188.00	11.00	\$23,108.00	470.64	5,177
POINT ISABEL ISD	\$246,982.00	12.90	\$19,140.25	198.78	2,565
PROGRESO I.S.D.	\$245,827.00	12.79	\$19,224.16	168.45	2,154
VANGUARD ACADEMY	\$208,446.00	7.00	\$29,778.00	185.00	1,295
SANTA ROSA ISD	\$166,018.00	8.00	\$20,752.25	148.13	1,185
	<b>\$52,425,024.00</b>	<b>2,255.33</b>	<b>\$1,035,006.82</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

23 - School Leadership

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
JIM HOGG CO I.S.D.	\$151,865.00	6.00	\$25,310.83	183.17	1,099
LYFORD CISD	\$146,509.00	7.00	\$20,929.86	219.29	1,535
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$146,225.00	7.80	\$18,746.79	104.10	812
MID VALLEY ACADEMY	\$137,442.00	9.05	\$15,181.09	45.95	416
LA VILLA ISD	\$118,370.00	4.54	\$26,072.69	131.28	596
SANTA MARIA ISD	\$97,331.00	4.83	\$20,155.52	137.92	666
WEBB CISD	\$81,033.00	2.96	\$27,351.99	125.23	371
HARMONY SCIENCE ACADEMY - LAREDO	\$74,232.00	4.00	\$18,558.00	167.25	669
MONTE ALTO ISD	\$71,431.00	3.00	\$23,810.33	322.00	966
LASARA INDEPENDENT SCHOOL DISTRICT	\$60,805.00	3.00	\$20,268.33	157.33	472
HARMONY SCIENCE ACADEMY - BROWNSVI	\$59,210.00	3.00	\$19,736.67	142.00	426
SAN ISIDRO I.S.D.	\$31,052.00	1.50	\$20,701.33	194.00	291
SAN PERLITA ISD	\$15,666.00	0.50	\$31,325.73	581.88	291
	<b>\$52,425,024.00</b>	<b>2,255.33</b>	<b>\$1,035,006.82</b>		
	<b>\$146,815,042.00</b>	<b>3,602.01</b>	<b>\$4,117,284.95</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>31 - Guidance</u>					
<u>Sal/Wages-Teachers &amp; Other PP</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$12,858,864.00	202.37	\$63,542.45	245.37	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$8,716,483.00	130.64	\$66,721.70	322.87	42,179
LA JOYA I.S.D.	\$7,803,071.00	132.18	\$59,035.42	219.14	28,965
EDINBURG CISD	\$7,115,030.00	117.24	\$60,688.05	284.99	33,412
PHARR-SAN JUAN-ALAMO ISD	\$6,972,163.00	113.96	\$61,182.56	277.60	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$5,745,569.00	88.00	\$65,290.71	281.68	24,788
MCALLEN I S D	\$5,565,652.00	96.00	\$57,975.54	263.04	25,252
MISSION CONSOLIDATED I.S.D.	\$5,147,669.00	89.28	\$57,659.97	175.63	15,680
HARLINGEN CISD	\$4,152,049.00	75.13	\$55,266.63	247.65	18,605
WESLACO I.S.D.	\$3,782,192.00	59.00	\$64,104.95	301.49	17,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$3,341,943.00	55.00	\$60,762.60	271.64	14,940
SAN BENITO C I S D	\$2,660,003.00	44.72	\$59,487.14	254.65	11,387
RIO GRANDE CITY CISD	\$2,553,928.00	41.87	\$60,997.92	258.88	10,839
SHARYLAND ISD	\$2,442,775.00	41.00	\$59,579.88	247.93	10,165
LOS FRESNOS CONSOLIDATED ISD	\$2,125,480.00	35.90	\$59,201.78	287.17	10,310
IDEA ACADEMY	\$1,744,056.00	31.82	\$54,817.98	298.75	9,505
MERCEDES ISD	\$1,375,907.00	22.95	\$59,955.51	248.64	5,706
ROMA ISD	\$1,315,730.00	21.00	\$62,653.81	315.90	6,634
SOUTH TEXAS ISD	\$1,185,493.00	17.85	\$66,422.36	181.37	3,237
VALLEY VIEW ISD	\$1,086,528.00	18.00	\$60,362.67	264.44	4,760
EDCOUCH-ELSA ISD	\$974,986.00	17.92	\$54,411.65	288.92	5,177
ZAPATA COUNTY I.S.D.	\$778,016.00	12.90	\$60,318.80	269.80	3,480
RAYMONDVILLE ISD	\$748,956.00	14.93	\$50,180.97	147.54	2,202
LA FERIA ISD	\$689,454.00	11.99	\$57,505.78	308.53	3,699
POINT ISABEL ISD	\$590,864.00	10.00	\$59,085.22	256.49	2,565
HIDALGO ISD	\$545,167.00	10.00	\$54,516.70	329.00	3,290
PROGRESO I.S.D.	\$403,338.00	7.94	\$50,825.12	271.43	2,154
RIO HONDO ISD	\$362,419.00	6.00	\$60,403.17	365.33	2,192
SANTA ROSA ISD	\$275,613.00	5.00	\$55,122.60	237.00	1,185
LYFORD CISD	\$245,629.00	4.48	\$54,812.00	342.53	1,535
GATEWAY ACADEMY	\$224,625.00	6.50	\$34,557.69	79.38	516
ONE STOP MULTI-SERVICE SCH	\$169,820.00	5.47	\$31,040.03	193.02	1,056
	<b>\$94,559,740.00</b>	<b>1,563.80</b>	<b>\$2,363,435.88</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

<u>31 - Guidance</u>					
<u>Sal/Wages-Teachers &amp; Other PP</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
JIM HOGG CO I.S.D.	\$165,371.00	3.00	\$55,123.67	366.33	1,099
SANTA MARIA ISD	\$149,643.00	3.00	\$49,881.00	222.00	666
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$99,898.00	2.00	\$49,949.00	406.00	812
WEBB CISD	\$94,466.00	1.42	\$66,525.35	261.27	371
MONTE ALTO ISD	\$89,694.00	2.00	\$44,847.00	483.00	966
MID VALLEY ACADEMY	\$75,018.00	2.00	\$37,509.00	208.00	416
LA VILLA ISD	\$61,574.00	1.04	\$59,440.10	575.35	596
LASARA INDEPENDENT SCHOOL DISTRICT	\$53,250.00	1.00	\$53,250.00	472.00	472
SAN PERLITA ISD	\$42,354.00	0.84	\$50,421.43	346.43	291
SAN ISIDRO I.S.D.	\$29,000.00	0.50	\$58,000.00	582.00	291
	<b>\$94,559,740.00</b>	<b>1,563.80</b>	<b>\$2,363,435.88</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

<u>31 - Guidance</u>					
<u>Sal/Wages-Support Personnel</u>					
District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
EDINBURG CISD	\$2,144,769.00	82.00	\$26,155.72	407.46	33,412
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,029,254.00	86.55	\$23,444.97	487.31	42,179
PHARR-SAN JUAN-ALAMO ISD	\$839,601.00	34.74	\$24,171.20	910.71	31,634
LA JOYA I.S.D.	\$724,916.00	37.68	\$19,236.45	768.62	28,965
DONNA INDEPENDENT SCHOOL DISTRICT	\$577,272.00	29.00	\$19,905.93	515.17	14,940
WESLACO I.S.D.	\$574,061.00	24.26	\$23,659.45	733.12	17,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$514,678.00	18.50	\$27,820.58	1,339.90	24,788
MISSION CONSOLIDATED I.S.D.	\$459,730.00	21.05	\$21,843.23	745.01	15,680
BROWNSVILLE ISD	\$339,468.00	17.85	\$19,023.14	2,782.57	49,655
MCALLEN I S D	\$321,728.00	17.00	\$18,925.18	1,485.41	25,252
SHARYLAND ISD	\$302,635.00	14.00	\$21,616.79	726.07	10,165
SAN BENITO C I S D	\$296,245.00	13.00	\$22,788.08	875.92	11,387
EDCOUCH-ELSA ISD	\$280,603.00	12.50	\$22,448.24	414.16	5,177
SOUTH TEXAS ISD	\$196,586.00	7.00	\$28,084.12	462.44	3,237
LOS FRESNOS CONSOLIDATED ISD	\$150,943.00	7.98	\$18,918.48	1,292.21	10,310
MERCEDES ISD	\$127,261.00	5.81	\$21,893.24	981.63	5,706
RIO GRANDE CITY CISD	\$124,640.00	5.98	\$20,847.69	1,812.97	10,839
RIO HONDO ISD	\$106,077.00	5.00	\$21,215.40	438.40	2,192
HARLINGEN CISD	\$105,560.00	6.00	\$17,593.33	3,100.83	18,605
HIDALGO ISD	\$95,277.00	3.50	\$27,222.00	940.00	3,290
VALLEY VIEW ISD	\$93,863.00	4.00	\$23,465.75	1,190.00	4,760
RAYMONDVILLE ISD	\$56,784.00	3.00	\$18,928.00	734.00	2,202
LA FERIA ISD	\$42,164.00	2.00	\$21,082.00	1,849.50	3,699
POINT ISABEL ISD	\$37,077.00	2.00	\$18,538.50	1,282.50	2,565
LA VILLA ISD	\$25,594.00	1.00	\$25,594.00	596.00	596
SANTA ROSA ISD	\$19,449.00	1.00	\$19,449.00	1,185.00	1,185
ZAPATA COUNTY I.S.D.	\$18,249.00	1.00	\$18,249.00	3,480.00	3,480
LYFORD CISD	\$17,534.00	1.00	\$17,534.00	1,535.00	1,535
IDEA ACADEMY	\$17,375.00	0.85	\$20,433.96	11,178.41	9,505
SAN PERLITA ISD	\$15,660.00	0.50	\$31,326.27	582.12	291
SANTA MARIA ISD	\$15,433.00	1.00	\$15,433.00	666.00	666
ROMA ISD	\$12,090.00	0.96	\$12,559.73	6,891.75	6,634
	<b>\$10,682,576.00</b>	<b>467.71</b>	<b>\$689,406.42</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

	\$105,242,316.00	2,031.51	\$3,052,842.30		
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## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 32 - Social Work Services

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
PHARR-SAN JUAN-ALAMO ISD	\$1,962,916.00	36.29	\$54,084.65	871.62	31,634
EDINBURG CISD	\$1,101,889.00	20.00	\$55,094.17	1,670.59	33,412
LA JOYA I.S.D.	\$1,074,027.00	21.03	\$51,072.40	1,377.35	28,965
MCALLEN I S D	\$992,294.00	19.00	\$52,226.00	1,329.05	25,252
WESLACO I.S.D.	\$714,214.00	12.99	\$54,983.53	1,369.40	17,788
UNITED INDEPENDENT SCHOOL DISTRICT	\$522,612.00	8.98	\$58,171.42	4,694.90	42,179
LAREDO INDEPENDENT SCHOOL DISTRICT	\$361,950.00	6.00	\$60,325.00	4,131.33	24,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$344,619.00	8.00	\$43,077.38	1,867.50	14,940
MERCEDES ISD	\$221,208.00	5.00	\$44,241.60	1,141.20	5,706
HARLINGEN CISD	\$218,935.00	3.75	\$58,342.22	4,957.90	18,605
MISSION CONSOLIDATED I.S.D.	\$210,544.00	4.00	\$52,636.00	3,920.00	15,680
ONE STOP MULTI-SERVICE SCH	\$153,000.00	4.00	\$38,250.00	264.00	1,056
SOUTH TEXAS ISD	\$126,503.00	2.00	\$63,251.50	1,618.50	3,237
BROWNSVILLE ISD	\$84,278.00	2.00	\$42,139.00	24,827.50	49,655
SAN BENITO C I S D	\$58,658.00	1.25	\$46,926.40	9,109.60	11,387
LA FERIA ISD	\$45,700.00	1.00	\$45,700.00	3,699.00	3,699
SANTA MARIA ISD	\$45,000.00	0.81	\$55,364.17	819.39	666
SANTA ROSA ISD	\$40,277.00	1.00	\$40,277.00	1,185.00	1,185
EDCOUCH-ELSA ISD	\$38,492.00	1.00	\$38,492.00	5,177.00	5,177
RAYMONDVILLE ISD	\$33,789.00	1.00	\$33,789.00	2,202.00	2,202
LYFORD CISD	\$12,797.00	0.25	\$51,188.00	6,140.00	1,535
PROGRESO I.S.D.	\$3,500.00	0.41	\$8,499.27	5,230.69	2,154
	<b>\$8,367,202.00</b>	<b>159.77</b>	<b>\$1,048,130.70</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 32 - Social Work Services

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,115,653.00	39.61	\$28,166.23	1,064.87	42,179
LAREDO INDEPENDENT SCHOOL DISTRICT	\$542,896.00	26.70	\$20,333.56	928.41	24,788
LA JOYA I.S.D.	\$490,832.00	20.70	\$23,717.19	1,399.60	28,965
SAN BENITO C I S D	\$441,988.00	19.12	\$23,113.63	595.48	11,387
WESLACO I.S.D.	\$425,071.00	15.36	\$27,672.45	1,158.01	17,788
BROWNSVILLE ISD	\$267,713.00	13.66	\$19,593.87	3,634.24	49,655
MCALLEN I S D	\$193,312.00	8.00	\$24,164.00	3,156.50	25,252
ROMA ISD	\$179,240.00	7.81	\$22,941.25	849.10	6,634
DONNA INDEPENDENT SCHOOL DISTRICT	\$178,692.00	16.75	\$10,670.41	892.13	14,940
HARLINGEN CISD	\$161,746.00	7.80	\$20,736.67	2,385.26	18,605
EDINBURG CISD	\$143,379.00	4.00	\$35,844.75	8,353.00	33,412
RIO GRANDE CITY CISD	\$137,760.00	7.00	\$19,680.00	1,548.43	10,839
MERCEDES ISD	\$124,503.00	4.95	\$25,131.81	1,151.80	5,706
RAYMONDVILLE ISD	\$103,232.00	5.00	\$20,646.40	440.40	2,202
MID VALLEY ACADEMY	\$62,709.00	2.00	\$31,354.50	208.00	416
ZAPATA COUNTY I.S.D.	\$61,147.00	2.00	\$30,573.50	1,740.00	3,480
HIDALGO ISD	\$42,202.00	1.30	\$32,410.72	2,526.69	3,290
LOS FRESNOS CONSOLIDATED ISD	\$33,643.00	2.00	\$16,821.50	5,155.00	10,310
GATEWAY ACADEMY	\$28,990.00	1.88	\$15,400.55	274.12	516
SHARYLAND ISD	\$26,662.00	1.00	\$26,662.00	10,165.00	10,165
LA FERIA ISD	\$22,968.00	1.00	\$22,968.00	3,699.00	3,699
MISSION CONSOLIDATED I.S.D.	\$22,184.00	1.00	\$22,184.00	15,680.00	15,680
	<b>\$4,806,522.00</b>	<b>208.65</b>	<b>\$520,786.99</b>		
	<b>\$13,173,724.00</b>	<b>368.42</b>	<b>\$1,568,917.70</b>		



## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 33 - Health Services

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,418,639.00	63.26	\$54,039.46	784.91	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,256,673.00	44.16	\$51,105.67	955.21	42,179
EDINBURG CISD	\$2,197,938.00	41.00	\$53,608.24	814.93	33,412
PHARR-SAN JUAN-ALAMO ISD	\$1,792,236.00	35.96	\$49,845.39	879.80	31,634
MCALLEN I S D	\$1,748,273.00	38.00	\$46,007.18	664.53	25,252
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,653,625.00	31.97	\$51,727.51	775.40	24,788
LA JOYA I.S.D.	\$1,598,382.00	32.72	\$48,855.38	885.33	28,965
HARLINGEN CISD	\$1,176,825.00	24.80	\$47,452.43	750.20	18,605
WESLACO I.S.D.	\$957,825.00	17.00	\$56,342.65	1,046.35	17,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$901,777.00	18.99	\$47,488.94	786.76	14,940
MISSION CONSOLIDATED I.S.D.	\$810,510.00	14.97	\$54,130.35	1,047.20	15,680
SAN BENITO C I S D	\$702,957.00	16.00	\$43,934.81	711.69	11,387
LOS FRESNOS CONSOLIDATED ISD	\$648,881.00	12.78	\$50,791.44	807.02	10,310
VALLEY VIEW ISD	\$265,035.00	4.86	\$54,583.37	980.31	4,760
RIO GRANDE CITY CISD	\$255,505.00	5.00	\$51,101.00	2,167.80	10,839
ZAPATA COUNTY I.S.D.	\$243,331.00	5.00	\$48,666.20	696.00	3,480
SHARYLAND ISD	\$211,960.00	4.00	\$52,990.00	2,541.25	10,165
HIDALGO ISD	\$181,725.00	3.00	\$60,575.00	1,096.67	3,290
RIO HONDO ISD	\$156,260.00	3.00	\$52,086.67	730.67	2,192
LA FERIA ISD	\$142,698.00	2.67	\$53,513.09	1,387.16	3,699
SOUTH TEXAS ISD	\$108,750.00	2.00	\$54,375.00	1,618.50	3,237
MERCEDES ISD	\$100,750.00	2.00	\$50,375.00	2,853.00	5,706
EDCOUCH-ELSA ISD	\$98,439.00	2.00	\$49,219.50	2,588.50	5,177
SANTA ROSA ISD	\$91,809.00	2.00	\$45,904.50	592.50	1,185
POINT ISABEL ISD	\$87,575.00	2.00	\$43,787.50	1,282.50	2,565
VANGUARD ACADEMY	\$79,200.00	2.00	\$39,600.00	647.50	1,295
ROMA ISD	\$61,099.00	1.00	\$61,099.00	6,634.00	6,634
LA VILLA ISD	\$60,242.00	1.00	\$60,242.00	596.00	596
SANTA MARIA ISD	\$54,000.00	1.00	\$54,000.00	666.00	666
LYFORD CISD	\$50,543.00	1.00	\$50,543.00	1,535.00	1,535
MONTE ALTO ISD	\$50,339.00	1.00	\$50,339.00	966.00	966
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$40,465.00	0.80	\$50,581.25	1,015.00	812
	<b>\$22,318,572.00</b>	<b>439.34</b>	<b>\$1,786,068.75</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

33 - Health Services

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
PROGRESO I.S.D.	\$39,529.00	0.82	\$48,001.21	2,615.66	2,154
JIM HOGG CO I.S.D.	\$38,207.00	1.00	\$38,207.00	1,099.00	1,099
IDEA ACADEMY	\$36,570.00	0.60	\$60,950.00	15,841.67	9,505
	<b>\$22,318,572.00</b>	<b>439.34</b>	<b>\$1,786,068.75</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 33 - Health Services

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$811,027.00	41.27	\$19,652.97	1,203.25	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$765,840.00	36.53	\$20,961.99	1,154.49	42,179
LA JOYA I.S.D.	\$702,471.00	37.58	\$18,693.88	770.80	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$675,112.00	31.82	\$21,214.26	778.92	24,788
RIO GRANDE CITY CISD	\$632,818.00	34.86	\$18,155.00	310.96	10,839
WESLACO I.S.D.	\$567,363.00	22.78	\$24,905.42	780.84	17,788
PHARR-SAN JUAN-ALAMO ISD	\$414,961.00	17.00	\$24,409.47	1,860.82	31,634
ROMA ISD	\$396,605.00	16.59	\$23,908.29	399.91	6,634
DONNA INDEPENDENT SCHOOL DISTRICT	\$373,620.00	20.43	\$18,284.95	731.16	14,940
MISSION CONSOLIDATED I.S.D.	\$333,634.00	15.95	\$20,915.00	982.96	15,680
IDEA ACADEMY	\$328,071.00	13.64	\$24,058.48	697.03	9,505
MERCEDES ISD	\$261,707.00	9.00	\$29,078.56	634.00	5,706
MCALLEN I S D	\$258,350.00	15.00	\$17,223.33	1,683.47	25,252
EDCOUCH-ELSA ISD	\$217,914.00	9.89	\$22,027.09	523.30	5,177
VALLEY VIEW ISD	\$214,147.00	10.90	\$19,639.85	436.55	4,760
SHARYLAND ISD	\$204,069.00	8.00	\$25,508.63	1,270.63	10,165
LOS FRESNOS CONSOLIDATED ISD	\$163,949.00	6.00	\$27,324.83	1,718.33	10,310
LA FERIA ISD	\$158,834.00	7.33	\$21,658.98	504.40	3,699
RAYMONDVILLE ISD	\$113,536.00	4.00	\$28,384.00	550.50	2,202
SOUTH TEXAS ISD	\$104,115.00	3.00	\$34,705.00	1,079.00	3,237
PROGRESO I.S.D.	\$87,580.00	4.00	\$21,895.00	538.50	2,154
EDINBURG CISD	\$87,165.00	3.00	\$29,055.00	11,137.33	33,412
HIDALGO ISD	\$78,988.00	4.00	\$19,747.00	822.50	3,290
POINT ISABEL ISD	\$51,330.00	2.89	\$17,774.78	888.22	2,565
LYFORD CISD	\$50,684.00	2.00	\$25,342.00	767.50	1,535
SAN BENITO C I S D	\$47,754.00	2.12	\$22,578.72	5,383.92	11,387
SAN ISIDRO I.S.D.	\$41,500.00	1.00	\$41,500.00	291.00	291
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$33,290.00	1.00	\$33,290.00	812.00	812
RIO HONDO ISD	\$32,150.00	1.00	\$32,150.00	2,192.00	2,192
HARLINGEN CISD	\$31,880.00	2.00	\$15,940.00	9,302.50	18,605
ZAPATA COUNTY I.S.D.	\$30,053.00	2.00	\$15,026.50	1,740.00	3,480
WEBB CISD	\$29,459.00	0.96	\$30,603.57	385.41	371
	<b>\$8,429,855.00</b>	<b>394.31</b>	<b>\$887,275.58</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**33 - Health Services**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
SANTA ROSA ISD	\$28,076.00	2.00	\$14,038.00	592.50	1,185
SAN PERLITA ISD	\$25,169.00	1.00	\$25,169.00	291.00	291
LASARA INDEPENDENT SCHOOL DISTRICT	\$24,849.00	1.00	\$24,849.00	472.00	472
GATEWAY ACADEMY	\$19,026.00	1.00	\$19,026.00	516.00	516
LA VILLA ISD	\$18,921.00	0.76	\$24,743.04	779.39	596
MONTE ALTO ISD	\$13,838.00	1.00	\$13,838.00	966.00	966
	<b>\$8,429,855.00</b>	<b>394.31</b>	<b>\$887,275.58</b>		
	<b>\$30,748,427.00</b>	<b>833.65</b>	<b>\$2,673,344.34</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

34 - Student (Pupil) Transportation

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$421,915.00	4.94	\$85,387.15	10,049.18	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$375,028.00	5.94	\$63,123.27	7,099.41	42,179
MISSION CONSOLIDATED I.S.D.	\$164,667.00	3.00	\$54,889.00	5,226.67	15,680
LA JOYA I.S.D.	\$155,097.00	1.99	\$77,887.31	14,545.77	28,965
IDEA ACADEMY	\$152,338.00	3.00	\$50,779.33	3,168.33	9,505
EDINBURG CISD	\$139,427.00	2.00	\$69,713.50	16,706.00	33,412
LOS FRESNOS CONSOLIDATED ISD	\$113,429.00	2.00	\$56,714.50	5,155.00	10,310
SAN BENITO C I S D	\$108,018.00	2.00	\$54,009.00	5,693.50	11,387
DONNA INDEPENDENT SCHOOL DISTRICT	\$86,807.00	1.19	\$73,094.48	12,579.99	14,940
ROMA ISD	\$74,686.00	1.00	\$74,686.00	6,634.00	6,634
SHARYLAND ISD	\$74,592.00	1.00	\$74,592.00	10,165.00	10,165
LAREDO INDEPENDENT SCHOOL DISTRICT	\$73,948.00	1.00	\$73,948.00	24,788.00	24,788
HARLINGEN CISD	\$73,400.00	0.99	\$74,396.92	18,857.69	18,605
MCALLEN I S D	\$72,706.00	1.00	\$72,706.00	25,252.00	25,252
RIO GRANDE CITY CISD	\$66,016.00	0.98	\$67,191.86	11,032.06	10,839
PROGRESO I.S.D.	\$65,019.00	1.00	\$65,019.00	2,154.00	2,154
MERCEDES ISD	\$62,888.00	1.00	\$62,888.00	5,706.00	5,706
SOUTH TEXAS ISD	\$46,171.00	0.50	\$92,342.00	6,474.00	3,237
JIM HOGG CO I.S.D.	\$33,613.00	0.33	\$100,849.08	3,297.33	1,099
VALLEY VIEW ISD	\$32,166.00	0.49	\$65,537.90	9,698.45	4,760
WEBB CISD	\$31,007.00	0.50	\$62,014.00	742.00	371
ZAPATA COUNTY I.S.D.	\$28,493.00	0.50	\$56,986.00	6,960.00	3,480
POINT ISABEL ISD	\$27,245.00	0.50	\$54,490.00	5,130.00	2,565
SAN PERLITA ISD	\$2,322.00	0.05	\$46,440.00	5,820.00	291
	<b>\$2,480,998.00</b>	<b>36.90</b>	<b>\$1,629,684.31</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**34 - Student (Pupil) Transportation**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$7,964,457.00	413.83	\$19,245.51	101.92	42,179
BROWNSVILLE ISD	\$7,199,094.00	380.24	\$18,933.26	130.59	49,655
LA JOYA I.S.D.	\$3,754,892.00	192.51	\$19,505.14	150.46	28,965
EDINBURG CISD	\$3,637,338.00	214.28	\$16,974.57	155.93	33,412
PHARR-SAN JUAN-ALAMO ISD	\$2,924,971.00	132.82	\$22,021.82	238.17	31,634
IDEA ACADEMY	\$2,204,193.00	97.16	\$22,685.10	97.82	9,505
SHARYLAND ISD	\$2,074,374.00	56.88	\$36,470.71	178.72	10,165
SOUTH TEXAS ISD	\$1,984,410.00	70.41	\$28,184.92	45.98	3,237
WESLACO I.S.D.	\$1,885,826.00	88.95	\$21,200.42	199.97	17,788
RIO GRANDE CITY CISD	\$1,780,728.00	90.96	\$19,577.82	119.17	10,839
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,761,066.00	101.47	\$17,356.30	147.24	14,940
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,759,225.00	80.78	\$21,777.82	306.86	24,788
HARLINGEN CISD	\$1,633,573.00	87.29	\$18,714.47	213.14	18,605
LOS FRESNOS CONSOLIDATED ISD	\$1,502,578.00	78.54	\$19,132.59	131.28	10,310
SAN BENITO C I S D	\$1,241,321.00	54.74	\$22,678.33	208.03	11,387
MCALLEN I S D	\$1,177,705.00	68.62	\$17,163.21	368.01	25,252
MISSION CONSOLIDATED I.S.D.	\$1,064,542.00	64.21	\$16,578.32	244.19	15,680
MERCEDES ISD	\$876,062.00	47.62	\$18,396.63	119.82	5,706
ROMA ISD	\$862,689.00	37.57	\$22,963.09	176.58	6,634
VALLEY VIEW ISD	\$802,165.00	34.52	\$23,234.93	137.87	4,760
EDCOUCH-ELSA ISD	\$511,782.00	41.00	\$12,482.49	126.27	5,177
ZAPATA COUNTY I.S.D.	\$473,952.00	28.30	\$16,744.64	122.95	3,480
LA FERIA ISD	\$391,266.00	14.72	\$26,579.67	251.28	3,699
HIDALGO ISD	\$386,336.00	14.50	\$26,643.86	226.90	3,290
RIO HONDO ISD	\$234,562.00	17.35	\$13,517.71	126.32	2,192
SANTA ROSA ISD	\$218,671.00	9.00	\$24,296.78	131.67	1,185
POINT ISABEL ISD	\$202,319.00	10.13	\$19,975.02	253.24	2,565
LYFORD CISD	\$194,081.00	8.92	\$21,754.30	172.06	1,535
RAYMONDVILLE ISD	\$116,981.00	5.31	\$22,041.53	414.90	2,202
SANTA MARIA ISD	\$113,199.00	4.50	\$25,155.33	148.00	666
SAN ISIDRO I.S.D.	\$57,630.00	2.93	\$19,701.22	99.48	291
WEBB CISD	\$49,984.00	1.93	\$25,844.88	191.83	371
	<b>\$51,137,347.00</b>	<b>2,556.76</b>	<b>\$740,010.51</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**34 - Student (Pupil) Transportation**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	\$46,622.00	2.37	\$19,657.63	199.01	472
MONTE ALTO ISD	\$39,531.00	2.00	\$19,765.50	483.00	966
SAN PERLITA ISD	\$9,222.00	0.40	\$23,055.00	727.50	291
	<b>\$51,137,347.00</b>	<b>2,556.76</b>	<b>\$740,010.51</b>		
	<b>\$53,618,345.00</b>	<b>2,593.66</b>	<b>\$2,369,694.81</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

35 - Food Services

Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	\$515,553.00	8.00	\$64,444.13	6,206.88	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$427,335.00	7.00	\$61,047.86	6,025.57	42,179
IDEA ACADEMY	\$400,790.00	13.12	\$30,548.02	724.47	9,505
LOS FRESNOS CONSOLIDATED ISD	\$390,184.00	14.00	\$27,870.29	736.43	10,310
PHARR-SAN JUAN-ALAMO ISD	\$355,008.00	6.00	\$59,168.00	5,272.33	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$288,472.00	5.00	\$57,694.40	4,957.60	24,788
LA JOYA I.S.D.	\$209,407.00	4.00	\$52,351.75	7,241.25	28,965
WESLACO I.S.D.	\$199,055.00	3.00	\$66,351.67	5,929.33	17,788
EDINBURG CISD	\$177,493.00	3.00	\$59,164.33	11,137.33	33,412
HARLINGEN CISD	\$177,342.00	2.95	\$60,050.79	6,299.95	18,605
SAN BENITO C I S D	\$143,138.00	2.00	\$71,569.00	5,693.50	11,387
MISSION CONSOLIDATED I.S.D.	\$134,247.00	2.00	\$67,123.50	7,840.00	15,680
SHARYLAND ISD	\$131,056.00	1.95	\$67,367.12	5,225.15	10,165
RIO GRANDE CITY CISD	\$129,562.00	2.00	\$64,781.00	5,419.50	10,839
MERCEDES ISD	\$110,322.00	1.97	\$56,060.78	2,899.54	5,706
DONNA INDEPENDENT SCHOOL DISTRICT	\$82,827.00	1.19	\$69,778.43	12,586.35	14,940
MCALLEN I S D	\$69,509.00	1.00	\$69,509.00	25,252.00	25,252
ROMA ISD	\$68,000.00	1.00	\$68,000.00	6,634.00	6,634
HIDALGO ISD	\$65,176.00	1.00	\$65,176.00	3,290.00	3,290
POINT ISABEL ISD	\$63,477.00	1.00	\$63,477.00	2,565.00	2,565
VALLEY VIEW ISD	\$60,857.00	0.98	\$62,054.65	4,853.68	4,760
LA FERIA ISD	\$55,402.00	1.00	\$55,402.00	3,699.00	3,699
EDCOUCH-ELSA ISD	\$49,893.00	0.99	\$50,432.63	5,232.99	5,177
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$45,000.00	1.00	\$45,000.00	812.00	812
LA VILLA ISD	\$44,608.00	1.00	\$44,608.00	596.00	596
ZAPATA COUNTY I.S.D.	\$39,043.00	1.00	\$39,043.00	3,480.00	3,480
SAN ISIDRO I.S.D.	\$28,424.00	0.40	\$71,006.74	726.95	291
ONE STOP MULTI-SERVICE SCH	\$14,550.00	0.34	\$42,819.31	3,107.71	1,056
WEBB CISD	\$9,775.00	0.20	\$48,875.00	1,855.00	371
	<b>\$4,485,505.00</b>	<b>88.08</b>	<b>\$1,660,774.39</b>		



## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 35 - Food Services

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$8,380,262.00	434.17	\$19,301.93	114.37	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$7,447,923.00	440.25	\$16,917.45	95.81	42,179
EDINBURG CISD	\$4,933,070.00	291.14	\$16,944.09	114.76	33,412
LAREDO INDEPENDENT SCHOOL DISTRICT	\$4,030,797.00	226.16	\$17,822.69	109.60	24,788
LA JOYA I.S.D.	\$3,844,116.00	229.63	\$16,740.84	126.14	28,965
PHARR-SAN JUAN-ALAMO ISD	\$3,277,579.00	190.24	\$17,229.09	166.29	31,634
WESLACO I.S.D.	\$2,932,343.00	152.41	\$19,239.95	116.71	17,788
MCALLEN I S D	\$2,896,982.00	167.61	\$17,283.65	150.66	25,252
HARLINGEN CISD	\$2,416,865.00	147.47	\$16,389.13	126.16	18,605
MISSION CONSOLIDATED I.S.D.	\$2,259,442.00	136.42	\$16,562.84	114.94	15,680
DONNA INDEPENDENT SCHOOL DISTRICT	\$2,033,997.00	134.48	\$15,124.67	111.09	14,940
SHARYLAND ISD	\$2,016,536.00	67.41	\$29,912.36	150.78	10,165
RIO GRANDE CITY CISD	\$1,830,145.00	127.59	\$14,344.35	84.95	10,839
SAN BENITO C I S D	\$1,697,268.00	85.32	\$19,892.97	133.46	11,387
LOS FRESNOS CONSOLIDATED ISD	\$1,129,614.00	79.46	\$14,216.96	129.76	10,310
IDEA ACADEMY	\$1,112,914.00	68.59	\$16,225.08	138.57	9,505
ROMA ISD	\$1,044,437.00	58.22	\$17,938.59	113.94	6,634
EDCOUCH-ELSA ISD	\$904,590.00	56.00	\$16,153.39	92.45	5,177
VALLEY VIEW ISD	\$766,021.00	51.07	\$14,999.37	93.21	4,760
MERCEDES ISD	\$714,690.00	45.38	\$15,748.97	125.74	5,706
ZAPATA COUNTY I.S.D.	\$532,919.00	34.27	\$15,549.51	101.54	3,480
HIDALGO ISD	\$488,060.00	28.50	\$17,124.91	115.44	3,290
RIO HONDO ISD	\$449,281.00	31.81	\$14,124.96	68.91	2,192
RAYMONDVILLE ISD	\$416,968.00	24.21	\$17,220.26	90.94	2,202
POINT ISABEL ISD	\$414,699.00	26.03	\$15,933.05	98.55	2,565
LA FERIA ISD	\$412,118.00	24.73	\$16,666.86	149.59	3,699
SOUTH TEXAS ISD	\$386,409.00	16.50	\$23,418.73	196.18	3,237
LYFORD CISD	\$277,487.00	16.91	\$16,407.89	90.77	1,535
VANGUARD ACADEMY	\$240,928.00	14.44	\$16,685.46	89.69	1,295
JIM HOGG CO I.S.D.	\$195,090.00	10.96	\$17,804.73	100.30	1,099
SANTA ROSA ISD	\$172,146.00	11.00	\$15,649.64	107.73	1,185
SANTA MARIA ISD	\$151,329.00	8.50	\$17,803.41	78.35	666
	<b>\$60,432,108.00</b>	<b>3,475.53</b>	<b>\$681,525.34</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

35 - Food Services

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
WEBB CISD	\$143,368.00	6.51	\$22,024.76	56.99	371
MONTE ALTO ISD	\$118,507.00	8.00	\$14,813.38	120.75	966
LA VILLA ISD	\$94,895.00	6.75	\$14,058.52	88.30	596
LASARA INDEPENDENT SCHOOL DISTRICT	\$78,339.00	4.71	\$16,646.27	100.30	472
ONE STOP MULTI-SERVICE SCH	\$66,533.00	5.00	\$13,306.60	211.20	1,056
SAN PERLITA ISD	\$50,984.00	3.00	\$16,994.67	97.00	291
SAN ISIDRO I.S.D.	\$48,326.00	3.00	\$16,108.67	97.00	291
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$24,131.00	1.70	\$14,194.71	477.65	812
	<b>\$60,432,108.00</b>	<b>3,475.53</b>	<b>\$681,525.34</b>		
	<b>\$64,917,613.00</b>	<b>3,563.61</b>	<b>\$2,342,299.73</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 36 - Cocurricular/Extracurricular Activities

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$5,363,543.00	82.62	\$64,921.59	601.04	49,655
PHARR-SAN JUAN-ALAMO ISD	\$3,294,827.00	52.78	\$62,424.96	599.35	31,634
UNITED INDEPENDENT SCHOOL DISTRICT	\$3,075,195.00	50.32	\$61,110.84	838.19	42,179
EDINBURG CISD	\$3,033,318.00	47.08	\$64,435.31	709.75	33,412
LA JOYA I.S.D.	\$2,766,048.00	45.78	\$60,419.79	632.69	28,965
MCALLEN I S D	\$2,569,966.00	44.28	\$58,045.40	570.34	25,252
MISSION CONSOLIDATED I.S.D.	\$2,095,377.00	33.71	\$62,160.02	465.15	15,680
HARLINGEN CISD	\$2,006,778.00	33.38	\$60,120.79	557.38	18,605
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,884,910.00	31.36	\$60,098.84	790.35	24,788
WESLACO I.S.D.	\$1,765,139.00	27.02	\$65,318.91	658.24	17,788
RIO GRANDE CITY CISD	\$1,209,247.00	21.94	\$55,104.79	493.93	10,839
SHARYLAND ISD	\$1,097,788.00	17.60	\$62,370.42	577.52	10,165
SAN BENITO C I S D	\$1,081,264.00	18.55	\$58,285.39	613.81	11,387
DONNA INDEPENDENT SCHOOL DISTRICT	\$1,062,177.00	18.11	\$58,661.13	825.10	14,940
LOS FRESNOS CONSOLIDATED ISD	\$881,311.00	15.11	\$58,314.76	682.19	10,310
ROMA ISD	\$740,934.00	12.49	\$59,343.56	531.34	6,634
VALLEY VIEW ISD	\$655,227.00	12.37	\$52,990.03	384.95	4,760
IDEA ACADEMY	\$572,314.00	10.77	\$53,152.97	882.77	9,505
LA FERIA ISD	\$556,417.00	9.26	\$60,084.98	399.44	3,699
EDCOUCH-ELSA ISD	\$548,533.00	9.57	\$57,343.74	541.20	5,177
MERCEDES ISD	\$520,114.00	9.58	\$54,296.75	595.67	5,706
RAYMONDVILLE ISD	\$474,210.00	8.17	\$58,013.73	269.39	2,202
ZAPATA COUNTY I.S.D.	\$472,461.00	7.30	\$64,714.48	476.67	3,480
RIO HONDO ISD	\$434,827.00	7.19	\$60,447.21	304.72	2,192
POINT ISABEL ISD	\$432,349.00	7.00	\$61,787.98	366.57	2,565
HIDALGO ISD	\$387,874.00	6.56	\$59,156.89	501.78	3,290
SANTA ROSA ISD	\$333,239.00	5.85	\$56,948.36	202.51	1,185
LYFORD CISD	\$315,967.00	5.79	\$54,593.79	265.22	1,535
JIM HOGG CO I.S.D.	\$113,612.00	1.93	\$58,945.73	570.20	1,099
PROGRESO I.S.D.	\$88,765.00	1.51	\$58,870.54	1,428.57	2,154
SAN ISIDRO I.S.D.	\$18,848.00	0.30	\$62,493.37	964.85	291
SANTA MARIA ISD	\$14,616.00	0.38	\$38,453.04	1,752.17	666
	<b>\$39,867,195.00</b>	<b>655.64</b>	<b>\$1,883,430.08</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

36 - Cocurricular/Extracurricular Activities

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$666,191.00	33.97	\$19,613.64	1,461.92	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$483,490.00	30.56	\$15,820.28	1,380.14	42,179
RIO GRANDE CITY CISD	\$321,136.00	13.44	\$23,892.09	806.41	10,839
EDINBURG CISD	\$185,236.00	5.00	\$37,047.20	6,682.40	33,412
ROMA ISD	\$171,225.00	6.73	\$25,455.67	986.26	6,634
WESLACO I.S.D.	\$141,397.00	4.17	\$33,940.71	4,269.80	17,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$135,232.00	4.00	\$33,808.00	3,735.00	14,940
PHARR-SAN JUAN-ALAMO ISD	\$133,263.00	5.00	\$26,652.60	6,326.80	31,634
PROGRESO I.S.D.	\$125,561.00	3.46	\$36,315.55	622.99	2,154
VANGUARD ACADEMY	\$121,372.00	7.43	\$16,326.39	174.20	1,295
LA JOYA I.S.D.	\$101,517.00	4.00	\$25,379.25	7,241.25	28,965
HARLINGEN CISD	\$92,212.00	3.50	\$26,346.29	5,315.71	18,605
MISSION CONSOLIDATED I.S.D.	\$75,767.00	3.00	\$25,255.67	5,226.67	15,680
HIDALGO ISD	\$73,369.00	2.91	\$25,249.16	1,132.22	3,290
SHARYLAND ISD	\$70,999.00	3.00	\$23,666.33	3,388.33	10,165
SAN BENITO C I S D	\$66,413.00	2.00	\$33,206.50	5,693.50	11,387
MCALLEN I S D	\$61,253.00	2.44	\$25,155.24	10,370.43	25,252
ZAPATA COUNTY I.S.D.	\$59,020.00	2.21	\$26,713.13	1,575.09	3,480
EDCOUCH-ELSA ISD	\$43,277.00	1.37	\$31,526.92	3,771.40	5,177
RAYMONDVILLE ISD	\$30,885.00	1.00	\$30,885.00	2,202.00	2,202
MERCEDES ISD	\$28,436.00	1.25	\$22,840.16	4,583.13	5,706
LOS FRESNOS CONSOLIDATED ISD	\$24,932.00	1.00	\$24,932.00	10,310.00	10,310
LA FERIA ISD	\$24,862.00	1.00	\$24,862.00	3,699.00	3,699
VALLEY VIEW ISD	\$24,438.00	1.19	\$20,505.12	3,993.96	4,760
POINT ISABEL ISD	\$21,627.00	0.54	\$39,924.31	4,735.09	2,565
LYFORD CISD	\$15,931.00	1.00	\$15,931.00	1,535.00	1,535
LAREDO INDEPENDENT SCHOOL DISTRICT	\$15,408.00	0.54	\$28,565.07	45,954.76	24,788
SANTA ROSA ISD	\$12,973.00	0.50	\$25,946.00	2,370.00	1,185
	<b>\$3,327,422.00</b>	<b>146.19</b>	<b>\$745,761.27</b>		
	<b>\$43,194,617.00</b>	<b>801.84</b>	<b>\$2,629,191.35</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 41 - General Administration

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,826,200.00	44.80	\$85,412.54	1,108.45	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$3,224,966.00	44.00	\$73,294.68	958.61	42,179
LA JOYA I.S.D.	\$2,378,023.00	34.81	\$68,307.30	832.00	28,965
PHARR-SAN JUAN-ALAMO ISD	\$2,231,949.00	26.95	\$82,809.85	1,173.69	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,886,371.00	29.50	\$63,944.78	840.27	24,788
IDEA ACADEMY	\$1,788,114.00	23.12	\$77,356.97	411.20	9,505
MCALLEN I S D	\$1,499,475.00	22.00	\$68,157.95	1,147.82	25,252
WESLACO I.S.D.	\$1,425,234.00	15.00	\$95,015.60	1,185.87	17,788
HARLINGEN CISD	\$1,385,530.00	17.14	\$80,821.91	1,085.28	18,605
EDINBURG CISD	\$1,310,808.00	16.00	\$81,925.50	2,088.25	33,412
MISSION CONSOLIDATED I.S.D.	\$1,137,110.00	15.00	\$75,807.33	1,045.33	15,680
RIO GRANDE CITY CISD	\$1,095,530.00	15.49	\$70,727.27	699.76	10,839
SAN BENITO C I S D	\$970,099.00	14.00	\$69,292.79	813.36	11,387
LOS FRESNOS CONSOLIDATED ISD	\$961,332.00	11.96	\$80,374.90	862.00	10,310
SHARYLAND ISD	\$876,206.00	10.88	\$80,521.06	934.14	10,165
DONNA INDEPENDENT SCHOOL DISTRICT	\$856,125.00	11.46	\$74,687.25	1,303.35	14,940
VALLEY VIEW ISD	\$658,195.00	8.03	\$81,979.25	592.87	4,760
ROMA ISD	\$623,816.00	7.15	\$87,246.99	927.83	6,634
MERCEDES ISD	\$592,468.00	7.00	\$84,638.29	815.14	5,706
HIDALGO ISD	\$559,162.00	7.00	\$79,880.29	470.00	3,290
EDCOUCH-ELSA ISD	\$531,308.00	6.00	\$88,607.45	863.38	5,177
SOUTH TEXAS ISD	\$427,125.00	5.48	\$77,877.15	590.20	3,237
RIO HONDO ISD	\$410,904.00	4.60	\$89,326.96	476.52	2,192
POINT ISABEL ISD	\$409,677.00	5.00	\$81,935.40	513.00	2,565
LA FERIA ISD	\$403,687.00	4.97	\$81,306.55	745.02	3,699
ZAPATA COUNTY I.S.D.	\$373,246.00	4.90	\$76,189.76	710.36	3,480
PROGRESO I.S.D.	\$371,176.00	4.57	\$81,147.33	470.91	2,154
RAYMONDVILLE ISD	\$339,872.00	4.86	\$69,995.88	453.50	2,202
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$324,840.00	5.00	\$64,968.00	162.40	812
LYFORD CISD	\$315,737.00	4.00	\$78,934.25	383.75	1,535
VANGUARD ACADEMY	\$278,716.00	4.00	\$69,679.00	323.75	1,295
ONE STOP MULTI-SERVICE SCH	\$238,909.00	4.57	\$52,314.31	231.23	1,056
	<b>\$35,261,928.00</b>	<b>463.22</b>	<b>\$3,269,550.37</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 41 - General Administration

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
SANTA ROSA ISD	\$212,994.00	3.00	\$70,998.00	395.00	1,185
LASARA INDEPENDENT SCHOOL DISTRICT	\$205,536.00	2.37	\$86,808.29	199.35	472
WEBB CISD	\$200,786.00	2.83	\$70,949.12	131.10	371
GATEWAY ACADEMY	\$149,088.00	4.00	\$37,272.00	129.00	516
SAN ISIDRO I.S.D.	\$147,010.00	1.60	\$91,898.48	181.91	291
SANTA MARIA ISD	\$139,930.00	2.00	\$69,965.00	333.00	666
SAN PERLITA ISD	\$124,239.00	1.75	\$70,993.71	166.29	291
LA VILLA ISD	\$118,553.00	2.00	\$59,276.50	298.00	596
HARMONY SCIENCE ACADEMY - LAREDO	\$82,000.00	1.00	\$82,000.00	669.00	669
MID VALLEY ACADEMY	\$67,443.00	1.60	\$42,151.88	260.00	416
JIM HOGG CO I.S.D.	\$51,557.00	0.83	\$61,870.87	1,318.85	1,099
MONTE ALTO ISD	\$50,882.00	1.00	\$50,882.00	966.00	966
	<b>\$35,261,928.00</b>	<b>463.22</b>	<b>\$3,269,550.37</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 41 - General Administration

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$3,404,366.00	123.65	\$27,531.74	401.57	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$2,567,710.00	79.78	\$32,184.56	528.69	42,179
EDINBURG CISD	\$2,023,833.00	50.50	\$40,075.90	661.62	33,412
PHARR-SAN JUAN-ALAMO ISD	\$1,825,850.00	57.67	\$31,662.29	548.57	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,659,161.00	52.83	\$31,406.31	469.21	24,788
LA JOYA I.S.D.	\$1,423,793.00	52.90	\$26,915.62	547.56	28,965
WESLACO I.S.D.	\$1,264,619.00	34.57	\$36,577.38	514.49	17,788
MCALLEN I S D	\$1,233,368.00	43.60	\$28,288.26	579.17	25,252
SAN BENITO C I S D	\$1,119,276.00	34.48	\$32,461.22	330.25	11,387
DONNA INDEPENDENT SCHOOL DISTRICT	\$858,326.00	31.78	\$27,009.90	470.13	14,940
HARLINGEN CISD	\$824,526.00	28.51	\$28,916.13	652.48	18,605
RIO GRANDE CITY CISD	\$739,936.00	26.99	\$27,411.64	401.54	10,839
MISSION CONSOLIDATED I.S.D.	\$696,201.00	21.96	\$31,707.18	714.12	15,680
LOS FRESNOS CONSOLIDATED ISD	\$649,250.00	22.00	\$29,511.36	468.64	10,310
SOUTH TEXAS ISD	\$490,039.00	10.02	\$48,908.53	323.07	3,237
MERCEDES ISD	\$457,223.00	14.22	\$32,145.15	401.16	5,706
SHARYLAND ISD	\$363,430.00	10.77	\$33,757.83	944.19	10,165
IDEA ACADEMY	\$310,414.00	11.25	\$27,592.36	844.89	9,505
HIDALGO ISD	\$282,009.00	9.90	\$28,490.36	332.38	3,290
ZAPATA COUNTY I.S.D.	\$281,410.00	9.00	\$31,267.78	386.67	3,480
RAYMONDVILLE ISD	\$273,421.00	7.50	\$36,456.13	293.60	2,202
EDCOUCH-ELSA ISD	\$272,981.00	8.00	\$34,122.63	647.13	5,177
RIO HONDO ISD	\$229,938.00	7.00	\$32,848.29	313.14	2,192
VALLEY VIEW ISD	\$227,944.00	8.95	\$25,463.20	531.73	4,760
ROMA ISD	\$214,355.00	6.92	\$30,958.71	958.13	6,634
POINT ISABEL ISD	\$204,106.00	6.92	\$29,495.94	370.68	2,565
LYFORD CISD	\$199,042.00	8.00	\$24,880.25	191.88	1,535
PROGRESO I.S.D.	\$184,927.00	6.00	\$30,821.17	359.00	2,154
JIM HOGG CO I.S.D.	\$174,725.00	6.00	\$29,120.83	183.17	1,099
LA FERIA ISD	\$163,781.00	6.00	\$27,296.83	616.50	3,699
SANTA ROSA ISD	\$130,842.00	5.00	\$26,168.40	237.00	1,185
LASARA INDEPENDENT SCHOOL DISTRICT	\$87,092.00	3.00	\$29,030.67	157.33	472
	<b>\$25,320,240.00</b>	<b>823.78</b>	<b>\$1,301,019.90</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 41 - General Administration

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
SAN ISIDRO I.S.D.	\$79,704.00	3.50	\$22,772.57	83.14	291
MONTE ALTO ISD	\$78,754.00	3.00	\$26,251.33	322.00	966
SANTA MARIA ISD	\$55,245.00	2.00	\$27,622.50	333.00	666
SAN PERLITA ISD	\$45,252.00	2.00	\$22,626.00	145.50	291
LA VILLA ISD	\$43,673.00	1.26	\$34,597.96	472.15	596
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$42,705.00	2.00	\$21,352.50	406.00	812
ONE STOP MULTI-SERVICE SCH	\$34,833.00	1.14	\$30,555.26	926.32	1,056
VANGUARD ACADEMY	\$34,772.00	1.00	\$34,772.00	1,295.00	1,295
WEBB CISD	\$33,584.00	1.00	\$33,584.00	371.00	371
GATEWAY ACADEMY	\$22,527.00	0.80	\$28,158.75	645.00	516
MID VALLEY ACADEMY	\$11,297.00	0.40	\$28,242.50	1,040.00	416
	<b>\$25,320,240.00</b>	<b>823.78</b>	<b>\$1,301,019.90</b>		
	<b>\$60,582,168.00</b>	<b>1,287.00</b>	<b>\$4,570,570.28</b>		



## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 51 - Plant Maintenance and Operations

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$867,809.00	12.00	\$72,317.42	3,514.92	42,179
BROWNSVILLE ISD	\$843,092.00	11.00	\$76,644.73	4,514.09	49,655
PHARR-SAN JUAN-ALAMO ISD	\$648,030.00	8.00	\$81,003.75	3,954.25	31,634
LAREDO INDEPENDENT SCHOOL DISTRICT	\$603,438.00	9.00	\$67,048.67	2,754.22	24,788
IDEA ACADEMY	\$404,306.00	11.00	\$36,755.09	864.09	9,505
HARLINGEN CISD	\$399,553.00	4.93	\$81,018.94	3,772.61	18,605
LA JOYA I.S.D.	\$347,480.00	4.99	\$69,621.32	5,803.45	28,965
MCALLEN I S D	\$340,808.00	6.00	\$56,801.33	4,208.67	25,252
EDINBURG CISD	\$275,981.00	4.00	\$68,995.25	8,353.00	33,412
SAN BENITO C I S D	\$247,907.00	4.00	\$61,976.75	2,846.75	11,387
MISSION CONSOLIDATED I.S.D.	\$215,496.00	2.88	\$74,718.63	5,436.70	15,680
HIDALGO ISD	\$168,715.00	2.00	\$84,357.50	1,645.00	3,290
DONNA INDEPENDENT SCHOOL DISTRICT	\$125,830.00	1.58	\$79,619.08	9,453.30	14,940
WESLACO I.S.D.	\$125,197.00	2.00	\$62,598.50	8,894.00	17,788
WEBB CISD	\$101,969.00	2.00	\$50,984.50	185.50	371
RIO GRANDE CITY CISD	\$89,299.00	0.98	\$90,797.15	11,020.84	10,839
LOS FRESNOS CONSOLIDATED ISD	\$74,392.00	1.00	\$74,392.00	10,310.00	10,310
ONE STOP MULTI-SERVICE SCH	\$72,000.00	0.58	\$125,000.00	1,833.33	1,056
LA FERIA ISD	\$71,509.00	1.00	\$71,509.00	3,699.00	3,699
LA VILLA ISD	\$47,158.00	1.00	\$47,158.00	596.00	596
ZAPATA COUNTY I.S.D.	\$46,204.00	1.00	\$46,204.00	3,480.00	3,480
SOUTH TEXAS ISD	\$46,171.00	0.50	\$92,342.00	6,474.00	3,237
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$40,893.00	1.00	\$40,893.00	812.00	812
VALLEY VIEW ISD	\$32,166.00	0.49	\$65,537.90	9,698.45	4,760
POINT ISABEL ISD	\$27,245.00	0.50	\$54,490.00	5,130.00	2,565
SAN PERLITA ISD	\$2,322.00	0.05	\$46,440.00	5,820.00	291
	<b>\$6,264,970.00</b>	<b>93.49</b>	<b>\$1,779,224.51</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

51 - Plant Maintenance and Operations

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$15,464,133.00	629.60	\$24,561.66	78.87	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$12,692,340.00	531.83	\$23,865.20	79.31	42,179
PHARR-SAN JUAN-ALAMO ISD	\$9,791,516.00	378.97	\$25,836.95	83.47	31,634
EDINBURG CISD	\$8,548,607.00	329.03	\$25,980.95	101.55	33,412
LA JOYA I.S.D.	\$7,432,048.00	342.44	\$21,703.31	84.58	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$7,303,942.00	340.64	\$21,441.71	72.77	24,788
WESLACO I.S.D.	\$6,127,089.00	211.11	\$29,023.76	84.26	17,788
MCALLEN I S D	\$6,115,498.00	257.00	\$23,795.71	98.26	25,252
HARLINGEN CISD	\$5,289,569.00	248.00	\$21,328.91	75.02	18,605
MISSION CONSOLIDATED I.S.D.	\$5,110,961.00	217.00	\$23,552.82	72.26	15,680
SHARYLAND ISD	\$4,611,312.00	102.95	\$44,789.89	98.73	10,165
RIO GRANDE CITY CISD	\$4,515,300.00	256.82	\$17,581.81	42.21	10,839
DONNA INDEPENDENT SCHOOL DISTRICT	\$4,230,133.00	220.92	\$19,147.59	67.63	14,940
SAN BENITO C I S D	\$4,130,891.00	178.83	\$23,099.68	63.68	11,387
LOS FRESNOS CONSOLIDATED ISD	\$2,276,302.00	121.15	\$18,788.66	85.10	10,310
MERCEDES ISD	\$1,805,509.00	80.18	\$22,518.90	71.17	5,706
ROMA ISD	\$1,784,482.00	87.53	\$20,387.44	75.79	6,634
HIDALGO ISD	\$1,398,140.00	55.00	\$25,420.73	59.82	3,290
VALLEY VIEW ISD	\$1,188,801.00	57.31	\$20,743.99	83.06	4,760
EDCOUCH-ELSA ISD	\$1,125,348.00	62.22	\$18,085.20	83.20	5,177
ZAPATA COUNTY I.S.D.	\$1,047,182.00	47.92	\$21,851.07	72.62	3,480
SOUTH TEXAS ISD	\$1,016,285.00	36.59	\$27,772.51	88.46	3,237
LA FERIA ISD	\$941,086.00	45.72	\$20,582.42	80.90	3,699
RIO HONDO ISD	\$849,194.00	40.00	\$21,229.85	54.80	2,192
RAYMONDVILLE ISD	\$766,407.00	32.48	\$23,599.04	67.80	2,202
POINT ISABEL ISD	\$646,101.00	33.00	\$19,578.82	77.73	2,565
IDEA ACADEMY	\$612,875.00	33.25	\$18,432.33	285.86	9,505
LYFORD CISD	\$487,518.00	26.75	\$18,223.00	57.38	1,535
SANTA ROSA ISD	\$348,879.00	19.50	\$17,891.23	60.77	1,185
JIM HOGG CO I.S.D.	\$308,906.00	17.00	\$18,170.94	64.65	1,099
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$299,684.00	17.79	\$16,849.43	45.65	812
LA VILLA ISD	\$212,411.00	11.00	\$19,310.09	54.18	596
	<b>\$119,896,385.00</b>	<b>5,139.43</b>	<b>\$942,017.67</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**51 - Plant Maintenance and Operations**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
MONTE ALTO ISD	\$182,101.00	8.48	\$21,470.88	113.90	966
LASARA INDEPENDENT SCHOOL DISTRICT	\$181,768.00	10.37	\$17,523.19	45.50	472
VANGUARD ACADEMY	\$154,930.00	5.00	\$30,986.00	259.00	1,295
SANTA MARIA ISD	\$150,951.00	7.75	\$19,477.55	85.94	666
SAN PERLITA ISD	\$145,213.00	6.60	\$22,001.97	44.09	291
WEBB CISD	\$143,977.00	5.70	\$25,276.86	65.13	371
SAN ISIDRO I.S.D.	\$126,660.00	6.98	\$18,149.77	41.70	291
PROGRESO I.S.D.	\$102,212.00	4.00	\$25,553.00	538.50	2,154
ONE STOP MULTI-SERVICE SCH	\$100,764.00	7.00	\$14,394.86	150.86	1,056
GATEWAY ACADEMY	\$97,926.00	6.00	\$16,321.00	86.00	516
MID VALLEY ACADEMY	\$31,434.00	2.00	\$15,717.00	208.00	416
	<b>\$119,896,385.00</b>	<b>5,139.43</b>	<b>\$942,017.67</b>		
	<b>\$126,161,355.00</b>	<b>5,232.92</b>	<b>\$2,721,242.18</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 52 - Security and Monitoring Services

#### Sal/Wages-Teachers & Other PP

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
DONNA INDEPENDENT SCHOOL DISTRICT	\$502,099.00	13.68	\$36,705.56	1,092.18	14,940
SAN BENITO C I S D	\$412,450.00	10.00	\$41,245.00	1,138.70	11,387
UNITED INDEPENDENT SCHOOL DISTRICT	\$311,951.00	4.97	\$62,722.63	8,480.75	42,179
LA JOYA I.S.D.	\$215,627.00	4.00	\$53,906.75	7,241.25	28,965
LAREDO INDEPENDENT SCHOOL DISTRICT	\$212,023.00	3.50	\$60,578.00	7,082.29	24,788
MCALLEN I S D	\$121,120.00	2.00	\$60,560.00	12,626.00	25,252
RIO GRANDE CITY CISD	\$105,600.00	2.00	\$52,800.00	5,419.50	10,839
BROWNSVILLE ISD	\$89,943.00	1.00	\$89,943.00	49,655.00	49,655
LOS FRESNOS CONSOLIDATED ISD	\$60,784.00	1.00	\$60,784.00	10,310.00	10,310
ROMA ISD	\$51,050.00	1.00	\$51,050.00	6,634.00	6,634
POINT ISABEL ISD	\$48,234.00	1.00	\$48,234.00	2,565.00	2,565
LYFORD CISD	\$43,808.00	1.00	\$43,808.00	1,535.00	1,535
PROGRESO I.S.D.	\$5,000.00	0.59	\$8,500.51	3,662.02	2,154
	<b>\$2,179,689.00</b>	<b>45.74</b>	<b>\$670,837.45</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

52 - Security and Monitoring Services

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	\$4,032,895.00	147.21	\$27,396.01	337.31	49,655
UNITED INDEPENDENT SCHOOL DISTRICT	\$3,856,429.00	155.93	\$24,731.76	270.50	42,179
EDINBURG CISD	\$2,251,815.00	71.00	\$31,715.70	470.59	33,412
LAREDO INDEPENDENT SCHOOL DISTRICT	\$2,130,769.00	106.05	\$20,091.25	233.73	24,788
LA JOYA I.S.D.	\$1,968,617.00	76.39	\$25,770.48	379.17	28,965
PHARR-SAN JUAN-ALAMO ISD	\$1,597,021.00	92.69	\$17,230.48	341.30	31,634
RIO GRANDE CITY CISD	\$1,275,301.00	61.36	\$20,783.27	176.64	10,839
MCALLEN I S D	\$1,217,260.00	39.21	\$31,048.35	644.10	25,252
WESLACO I.S.D.	\$1,187,790.00	28.08	\$42,299.16	633.46	17,788
IDEA ACADEMY	\$774,058.00	60.77	\$12,737.29	156.41	9,505
DONNA INDEPENDENT SCHOOL DISTRICT	\$636,901.00	42.90	\$14,846.73	348.26	14,940
ROMA ISD	\$519,629.00	27.38	\$18,976.34	242.27	6,634
HARLINGEN CISD	\$366,299.00	20.97	\$17,467.26	887.19	18,605
LOS FRESNOS CONSOLIDATED ISD	\$345,197.00	15.42	\$22,382.83	668.51	10,310
MISSION CONSOLIDATED I.S.D.	\$336,917.00	18.76	\$17,959.90	835.85	15,680
ZAPATA COUNTY I.S.D.	\$330,846.00	15.00	\$22,056.40	232.00	3,480
RIO HONDO ISD	\$285,014.00	10.71	\$26,609.22	204.65	2,192
SAN BENITO C I S D	\$251,558.00	12.00	\$20,963.17	948.92	11,387
PROGRESO I.S.D.	\$190,688.00	7.43	\$25,671.51	289.98	2,154
RAYMONDVILLE ISD	\$153,304.00	4.00	\$38,326.00	550.50	2,202
POINT ISABEL ISD	\$150,862.00	5.00	\$30,172.40	513.00	2,565
EDCOUCH-ELSA ISD	\$124,990.00	5.99	\$20,882.48	864.94	5,177
JIM HOGG CO I.S.D.	\$91,674.00	3.00	\$30,558.00	366.33	1,099
ONE STOP MULTI-SERVICE SCH	\$71,314.00	5.00	\$14,262.80	211.20	1,056
MONTE ALTO ISD	\$53,436.00	3.47	\$15,396.76	278.34	966
SANTA ROSA ISD	\$40,631.00	3.00	\$13,543.67	395.00	1,185
VALLEY VIEW ISD	\$35,914.00	1.99	\$18,053.59	2,392.80	4,760
LYFORD CISD	\$31,328.00	1.00	\$31,328.00	1,535.00	1,535
SANTA MARIA ISD	\$26,177.00	1.00	\$26,177.00	666.00	666
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$14,988.00	1.00	\$14,988.00	812.00	812
LA FERIA ISD	\$10,386.00	0.50	\$20,772.00	7,398.00	3,699
	<b>\$24,360,008.00</b>	<b>1,044.21</b>	<b>\$715,197.82</b>		
	<b>\$26,539,697.00</b>	<b>1,089.95</b>	<b>\$1,386,035.26</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**53 - Data Processing Services**

**Sal/Wages-Teachers & Other PP**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
UNITED INDEPENDENT SCHOOL DISTRICT	\$1,163,501.00	18.00	\$64,638.94	2,343.28	42,179
LAREDO INDEPENDENT SCHOOL DISTRICT	\$973,266.00	15.00	\$64,884.40	1,652.53	24,788
MCALLEN I S D	\$754,976.00	12.00	\$62,914.67	2,104.33	25,252
IDEA ACADEMY	\$704,390.00	14.00	\$50,313.57	678.93	9,505
PHARR-SAN JUAN-ALAMO ISD	\$603,885.00	9.27	\$65,162.29	3,413.47	31,634
BROWNSVILLE ISD	\$597,278.00	9.00	\$66,364.22	5,517.22	49,655
WESLACO I.S.D.	\$588,421.00	9.00	\$65,380.11	1,976.44	17,788
HARLINGEN CISD	\$480,018.00	8.05	\$59,621.42	2,310.86	18,605
MISSION CONSOLIDATED I.S.D.	\$423,012.00	6.50	\$65,078.77	2,412.31	15,680
LA JOYA I.S.D.	\$401,791.00	6.00	\$66,965.17	4,827.50	28,965
DONNA INDEPENDENT SCHOOL DISTRICT	\$288,603.00	4.97	\$58,050.33	3,005.07	14,940
MERCEDES ISD	\$271,174.00	4.29	\$63,145.96	1,328.71	5,706
HIDALGO ISD	\$201,196.00	4.00	\$50,299.00	822.50	3,290
LOS FRESNOS CONSOLIDATED ISD	\$197,969.00	3.00	\$65,989.67	3,436.67	10,310
EDCOUCH-ELSA ISD	\$179,287.00	2.98	\$60,129.12	1,736.26	5,177
ZAPATA COUNTY I.S.D.	\$172,192.00	3.00	\$57,397.33	1,160.00	3,480
VALLEY VIEW ISD	\$109,459.00	2.00	\$54,729.50	2,380.00	4,760
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$87,718.00	2.00	\$43,859.00	406.00	812
SHARYLAND ISD	\$78,231.00	1.00	\$78,231.00	10,165.00	10,165
LA VILLA ISD	\$67,236.00	1.00	\$67,236.00	596.00	596
RIO GRANDE CITY CISD	\$66,345.00	1.00	\$66,345.00	10,839.00	10,839
ROMA ISD	\$66,233.00	1.00	\$66,233.00	6,634.00	6,634
POINT ISABEL ISD	\$58,717.00	1.00	\$58,717.00	2,565.00	2,565
SANTA MARIA ISD	\$45,000.00	1.00	\$45,000.00	666.00	666
SANTA ROSA ISD	\$40,000.00	1.00	\$40,000.00	1,185.00	1,185
LA FERIA ISD	\$33,766.00	0.50	\$67,532.00	7,398.00	3,699
WEBB CISD	\$29,164.00	0.38	\$76,747.37	976.32	371
ONE STOP MULTI-SERVICE SCH	\$28,246.00	0.66	\$42,784.00	1,599.52	1,056
	<b>\$8,711,074.00</b>	<b>141.61</b>	<b>\$1,693,748.84</b>		

## Region One Education Service Center

### *FTE By Function - 2011-2012*

#### 53 - Data Processing Services

#### Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
LAREDO INDEPENDENT SCHOOL DISTRICT	\$1,247,192.00	32.00	\$38,974.75	774.63	24,788
HARLINGEN CISD	\$859,203.00	27.07	\$31,745.91	687.42	18,605
WESLACO I.S.D.	\$545,175.00	15.00	\$36,345.00	1,185.87	17,788
SOUTH TEXAS ISD	\$497,834.00	10.00	\$49,783.40	323.70	3,237
DONNA INDEPENDENT SCHOOL DISTRICT	\$468,145.00	19.00	\$24,639.21	786.32	14,940
BROWNSVILLE ISD	\$459,559.00	13.79	\$33,334.95	3,601.82	49,655
EDCOUCH-ELSA ISD	\$418,835.00	16.50	\$25,383.94	313.76	5,177
ROMA ISD	\$417,537.00	14.00	\$29,824.07	473.86	6,634
MCALLEN I S D	\$382,668.00	12.83	\$29,818.83	1,967.72	25,252
UNITED INDEPENDENT SCHOOL DISTRICT	\$359,153.00	10.00	\$35,915.30	4,217.90	42,179
MERCEDES ISD	\$329,803.00	13.00	\$25,369.46	438.92	5,706
MISSION CONSOLIDATED I.S.D.	\$291,054.00	7.50	\$38,807.20	2,090.67	15,680
SHARYLAND ISD	\$250,820.00	6.48	\$38,706.79	1,568.67	10,165
HIDALGO ISD	\$243,062.00	9.00	\$27,006.89	365.56	3,290
ZAPATA COUNTY I.S.D.	\$219,701.00	7.00	\$31,385.86	497.14	3,480
LOS FRESNOS CONSOLIDATED ISD	\$216,543.00	6.81	\$31,818.82	1,514.95	10,310
VALLEY VIEW ISD	\$182,886.00	4.80	\$38,101.25	991.67	4,760
IDEA ACADEMY	\$178,792.00	6.92	\$25,850.07	1,374.25	9,505
RAYMONDVILLE ISD	\$112,122.00	3.50	\$32,034.86	629.14	2,202
LA FERIA ISD	\$88,580.00	3.00	\$29,526.67	1,233.00	3,699
EDINBURG CISD	\$84,116.00	2.00	\$42,058.00	16,706.00	33,412
GATEWAY ACADEMY	\$82,354.00	4.40	\$18,716.82	117.27	516
PROGRESO I.S.D.	\$81,080.00	3.00	\$27,026.67	718.00	2,154
RIO HONDO ISD	\$77,260.00	1.00	\$77,260.00	2,192.00	2,192
PHARR-SAN JUAN-ALAMO ISD	\$73,854.00	2.00	\$36,927.00	15,817.00	31,634
SANTA ROSA ISD	\$66,384.00	2.50	\$26,553.60	474.00	1,185
LYFORD CISD	\$57,992.00	2.00	\$28,996.00	767.50	1,535
LA JOYA I.S.D.	\$52,346.00	2.00	\$26,173.00	14,482.50	28,965
RIO GRANDE CITY CISD	\$50,869.00	2.00	\$25,434.50	5,419.50	10,839
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$49,647.00	2.00	\$24,823.50	406.00	812
ONE STOP MULTI-SERVICE SCH	\$40,340.00	2.00	\$20,170.00	528.00	1,056
MID VALLEY ACADEMY	\$38,169.00	3.00	\$12,723.00	138.67	416
	<b>\$8,605,394.00</b>	<b>268.49</b>	<b>\$1,120,964.81</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

53 - Data Processing Services

Sal/Wages-Support Personnel

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
LASARA INDEPENDENT SCHOOL DISTRICT	\$38,011.00	1.00	\$38,011.00	472.00	472
POINT ISABEL ISD	\$32,701.00	1.00	\$32,701.00	2,565.00	2,565
SAN PERLITA ISD	\$11,607.00	0.40	\$29,017.50	727.50	291
	<b>\$8,605,394.00</b>	<b>268.49</b>	<b>\$1,120,964.81</b>		
	<b>\$17,316,468.00</b>	<b>410.09</b>	<b>\$2,814,713.65</b>		



**Region One Education Service Center**

*FTE By Function - 2011-2012*

**61 - Community Services**

**Sal/Wages-Teachers & Other PP**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,637,765.00	32.71	\$50,076.59	1,518.26	49,655
MCALLEN I S D	\$670,060.00	17.34	\$38,646.46	1,456.44	25,252
WESLACO I.S.D.	\$485,300.00	8.97	\$54,114.03	1,983.47	17,788
LA JOYA I.S.D.	\$182,656.00	2.98	\$61,217.95	9,707.75	28,965
HARLINGEN CISD	\$141,513.00	1.99	\$71,176.44	9,357.71	18,605
MISSION CONSOLIDATED I.S.D.	\$135,016.00	2.00	\$67,508.00	7,840.00	15,680
EDCOUCH-ELSA ISD	\$77,970.00	0.99	\$78,503.83	5,212.44	5,177
LAREDO INDEPENDENT SCHOOL DISTRICT	\$75,446.00	1.00	\$75,446.00	24,788.00	24,788
PHARR-SAN JUAN-ALAMO ISD	\$75,422.00	1.00	\$75,422.00	31,634.00	31,634
UNITED INDEPENDENT SCHOOL DISTRICT	\$75,359.00	1.00	\$75,359.00	42,179.00	42,179
LOS FRESNOS CONSOLIDATED ISD	\$68,650.00	1.00	\$68,650.00	10,310.00	10,310
DONNA INDEPENDENT SCHOOL DISTRICT	\$67,353.00	0.99	\$67,950.97	15,072.64	14,940
EDINBURG CISD	\$66,977.00	1.00	\$66,977.00	33,412.00	33,412
RIO GRANDE CITY CISD	\$59,022.00	1.00	\$59,022.00	10,839.00	10,839
LA FERIA ISD	\$52,762.00	1.00	\$52,762.00	3,699.00	3,699
SAN BENITO C I S D	\$47,852.00	0.75	\$63,802.67	15,182.67	11,387
MID VALLEY ACADEMY	\$45,402.00	1.50	\$30,268.00	277.33	416
ONE STOP MULTI-SERVICE SCH	\$33,885.00	1.00	\$33,895.17	1,056.32	1,056
LASARA INDEPENDENT SCHOOL DISTRICT	\$33,786.00	1.00	\$33,786.00	472.00	472
LYFORD CISD	\$25,596.00	0.50	\$51,192.00	3,070.00	1,535
MERCEDES ISD	\$18,343.00	0.25	\$73,372.00	22,824.00	5,706
	<b>\$4,076,135.00</b>	<b>79.97</b>	<b>\$1,249,148.10</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**61 - Community Services**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/ Staff Ratio	Enrollment
BROWNSVILLE ISD	\$1,989,896.00	107.38	\$18,531.86	462.44	49,655
PHARR-SAN JUAN-ALAMO ISD	\$1,053,345.00	47.54	\$22,157.63	665.44	31,634
WESLACO I.S.D.	\$629,283.00	23.25	\$27,068.03	765.13	17,788
LAREDO INDEPENDENT SCHOOL DISTRICT	\$621,109.00	29.69	\$20,919.95	834.90	24,788
DONNA INDEPENDENT SCHOOL DISTRICT	\$616,911.00	32.00	\$19,278.47	466.88	14,940
EDINBURG CISD	\$615,061.00	28.79	\$21,366.60	1,160.70	33,412
MISSION CONSOLIDATED I.S.D.	\$533,649.00	28.00	\$19,058.89	560.00	15,680
HARLINGEN CISD	\$533,599.00	26.97	\$19,788.36	689.96	18,605
LA JOYA I.S.D.	\$508,105.00	27.62	\$18,396.07	1,048.69	28,965
SAN BENITO C I S D	\$277,618.00	13.71	\$20,246.50	830.45	11,387
RIO GRANDE CITY CISD	\$247,102.00	15.78	\$15,658.49	686.85	10,839
MERCEDES ISD	\$177,247.00	8.99	\$19,724.14	634.97	5,706
HIDALGO ISD	\$171,021.00	6.74	\$25,368.01	488.01	3,290
VALLEY VIEW ISD	\$169,930.00	9.91	\$17,139.54	480.10	4,760
LA FERIA ISD	\$168,791.00	8.00	\$21,098.88	462.38	3,699
ONE STOP MULTI-SERVICE SCH	\$151,122.00	8.04	\$18,807.73	131.42	1,056
UNITED INDEPENDENT SCHOOL DISTRICT	\$149,260.00	7.04	\$21,187.26	5,987.25	42,179
SHARYLAND ISD	\$136,607.00	5.97	\$22,891.45	1,703.36	10,165
MCALLEN I S D	\$129,543.00	7.00	\$18,506.14	3,607.43	25,252
EDCOUCH-ELSA ISD	\$123,560.00	5.84	\$21,158.98	886.53	5,177
PROGRESO I.S.D.	\$78,063.00	4.00	\$19,515.75	538.50	2,154
POINT ISABEL ISD	\$63,419.00	3.85	\$16,470.76	666.16	2,565
MID VALLEY ACADEMY	\$63,192.00	2.00	\$31,596.00	208.00	416
RIO HONDO ISD	\$57,092.00	2.00	\$28,546.00	1,096.00	2,192
SANTA ROSA ISD	\$46,379.00	2.00	\$23,189.50	592.50	1,185
ZAPATA COUNTY I.S.D.	\$35,354.00	1.00	\$35,354.00	3,480.00	3,480
LOS FRESNOS CONSOLIDATED ISD	\$33,532.00	1.98	\$16,947.34	5,210.76	10,310
RAYMONDVILLE ISD	\$26,262.00	1.00	\$26,262.00	2,202.00	2,202
SANTA MARIA ISD	\$23,015.00	1.50	\$15,343.33	444.00	666
LASARA INDEPENDENT SCHOOL DISTRICT	\$21,950.00	1.00	\$21,950.00	472.00	472
SOUTH TEXAS EDUCATION TECHNOLOGIES	\$20,756.00	1.00	\$20,756.00	812.00	812
LA VILLA ISD	\$10,201.00	0.39	\$26,311.58	1,537.27	596
	<b>\$9,481,974.00</b>	<b>469.96</b>	<b>\$690,595.24</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

	\$13,558,109.00	549.93	\$1,939,743.34		
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**Region One Education Service Center**

*FTE By Function - 2011-2012*

**81 - Facilities Acquisition and Construction**

**Sal/Wages-Teachers & Other PP**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
IDEA ACADEMY	\$126,702.00	2.00	\$63,351.00	4,752.50	9,505
MISSION CONSOLIDATED I.S.D.	\$74,568.00	1.12	\$66,823.19	14,051.44	15,680
	<b>\$201,270.00</b>	<b>3.12</b>	<b>\$130,174.19</b>		

**Region One Education Service Center**

*FTE By Function - 2011-2012*

**81 - Facilities Acquisition and Construction**

**Sal/Wages-Support Personnel**

District	Pay Amount	FTE	Average Pay	Student/Staff Ratio	Enrollment
IDEA ACADEMY	\$45,218.00	1.08	\$41,868.52	8,800.93	9,505
MISSION CONSOLIDATED I.S.D.	\$40,072.00	1.55	\$25,928.18	10,145.58	15,680
	<b>\$85,290.00</b>	<b>2.63</b>	<b>\$67,796.70</b>		
	<b>\$286,560.00</b>	<b>5.74</b>	<b>\$197,970.89</b>		