

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6112		6119		6121	
	Salaries Or Wages For Substitute Teachers And Other Professionals		Salaries Or Wages-Teachers And Other Professional Personnel		Extra Duty Pay/Overtime-Support Personnel	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	146.60	7,279,262	4,977.36	247,150,703	72.73	3,611,248
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			4,696.01	70,158,457		
108903 - EDCOUCH-ELSA ISD	121.46	628,808	4,516.94	23,384,187	16.76	86,760
108904 - EDINBURG CISD	88.61	2,960,713	4,286.29	143,213,619	49.14	1,641,758
240801 - GATEWAY ACADEMY			3,504.39	1,808,266	162.48	83,839
031903 - HARLINGEN CISD	100.01	1,860,663	4,416.38	82,166,800	45.79	851,837
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	4.22	1,798	3,161.50	1,346,801	17.93	7,640
240804 - HARMONY SCIENCE ACADEMY - LAREDO	25.49	17,050	2,747.30	1,837,944	18.19	12,172
108905 - HIDALGO ISD	96.28	316,751	5,384.20	17,714,023	155.51	511,617
108807 - IDEA ACADEMY	81.46	774,237	2,985.07	28,373,094	20.09	190,986
124901 - JIM HOGG CO I.S.D.	115.09	126,487	4,809.64	5,285,794	4.90	5,388
031905 - LA FERIA ISD	44.18	163,433	4,222.87	15,620,378	62.21	230,106
108912 - LA JOYA I.S.D.	104.08	3,014,582	4,745.17	137,443,866	94.89	2,748,381
108914 - LA VILLA ISD	78.98	47,075	5,510.79	3,284,429	196.73	117,249
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	98.52	2,442,226	4,709.82	116,747,022	55.56	1,377,273
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	140.83	66,471	4,631.34	2,185,993	201.06	94,902
031906 - LOS FRESNOS CONSOLIDATED ISD	77.67	800,817	4,148.88	42,774,970	66.57	686,303
245902 - LYFORD CISD	62.74	96,305	4,629.27	7,105,936	134.26	206,092
108906 - MCALLEN I S D	82.05	2,071,874	4,535.29	114,525,165	51.40	1,297,914
108907 - MERCEDES ISD	65.07	371,274	4,747.68	27,090,247	70.02	399,524
108804 - MID VALLEY ACADEMY	33.53	13,950	3,128.31	1,301,379	128.93	53,635
108908 - MISSION CONSOLIDATED I.S.D.	83.07	1,302,484	4,501.37	70,581,499	35.24	552,534
108915 - MONTE ALTO ISD	0.31	300	4,188.45	4,046,045	47.98	46,347
108801 - ONE STOP MULTI-SERVICE SCH	68.38	72,212	2,771.94	2,927,173		
108909 - PHARR-SAN JUAN-ALAMO ISD	86.94	2,750,275	4,510.82	142,695,315	70.42	2,227,758
031909 - POINT ISABEL ISD	95.08	243,889	4,763.95	12,219,519	77.44	198,646
108910 - PROGRESO I.S.D.	74.26	159,952	4,502.64	9,698,678	44.55	95,952
245903 - RAYMONDVILLE ISD	89.64	197,382	5,141.20	11,320,931	126.79	279,194
214901 - RIO GRANDE CITY CISD	75.28	815,965	5,026.35	54,480,604	71.94	779,729
031911 - RIO HONDO ISD	118.51	259,763	4,530.89	9,931,720	61.64	135,119
214903 - ROMA ISD	45.54	302,119	4,239.43	28,124,399	31.65	209,976
031912 - SAN BENITO C I S D	48.99	557,905	4,454.77	50,726,479	53.34	607,423
214902 - SAN ISIDRO I.S.D.	35.05	10,200	6,015.32	1,750,457		
245904 - SAN PERLITA ISD	95.48	27,786	4,854.65	1,412,702	241.19	70,185
031913 - SANTA MARIA ISD	139.24	92,732	4,644.07	3,092,950	11.72	7,807
031914 - SANTA ROSA ISD	118.21	140,082	4,786.14	5,671,570	53.44	63,329
108911 - SHARYLAND ISD	92.88	944,122	4,036.28	41,028,787	1.57	16,001
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	158.29	128,530	3,188.69	2,589,220		
031916 - SOUTH TEXAS ISD	120.49	390,021	5,061.63	16,384,482	213.75	691,915
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	84.06	3,545,515	4,229.94	178,414,737	77.30	3,260,593
108916 - VALLEY VIEW ISD	111.33	529,919	4,897.00	23,309,739	14.57	69,358
108808 - VANGUARD ACADEMY	62.81	81,334	3,580.72	4,637,032	30.77	39,851
240904 - WEBB CISD	86.66	32,150	8,959.29	3,323,895	47.59	17,655
108913 - WESLACO I.S.D.	93.32	1,660,044	4,386.49	78,026,855	64.80	1,152,583
253901 - ZAPATA COUNTY I.S.D.	85.63	297,985	4,924.93	17,138,768	70.30	244,657

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6122		6129		6131	
	Salaries Or Wages For Substitute Support Personnel		Salaries Or Wages For Support Personnel		Contract Buyouts	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			1,386.42	68,842,856		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			1,420.72	21,225,516		
108903 - EDCOUCH-ELSA ISD			1,383.79	7,163,898	11.20	58,000
108904 - EDINBURG CISD	6.65	222,066	1,350.70	45,129,704		
240801 - GATEWAY ACADEMY			1,263.75	652,094		
031903 - HARLINGEN CISD			1,322.32	24,601,729		
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI			245.83	104,724		
240804 - HARMONY SCIENCE ACADEMY - LAREDO			210.27	140,670		
108905 - HIDALGO ISD			1,617.33	5,321,007		
108807 - IDEA ACADEMY			782.13	7,434,099		
124901 - JIM HOGG CO I.S.D.			1,394.90	1,532,990		
031905 - LA FERIA ISD			1,436.79	5,314,691		
108912 - LA JOYA I.S.D.	1.07	30,944	1,094.53	31,702,972		
108914 - LA VILLA ISD	40.18	23,948	1,835.15	1,093,747		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			1,488.43	36,895,271		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			1,660.42	783,720		
031906 - LOS FRESNOS CONSOLIDATED ISD	12.96	133,649	1,184.74	12,214,618		
245902 - LYFORD CISD			1,483.92	2,277,816		
108906 - MCALLEN I S D	9.49	239,643	1,022.00	25,807,474		
108907 - MERCEDES ISD			1,419.23	8,098,127		
108804 - MID VALLEY ACADEMY			1,167.58	485,713		
108908 - MISSION CONSOLIDATED I.S.D.	3.85	60,445	1,308.06	20,510,324		
108915 - MONTE ALTO ISD	178.77	172,692	1,329.11	1,283,924		
108801 - ONE STOP MULTI-SERVICE SCH			960.16	1,013,931		
108909 - PHARR-SAN JUAN-ALAMO ISD	12.50	395,467	1,261.93	39,919,899		
031909 - POINT ISABEL ISD			1,236.68	3,172,086		
108910 - PROGRESO I.S.D.			1,800.15	3,877,515		
245903 - RAYMONDVILLE ISD			1,598.14	3,519,111		
214901 - RIO GRANDE CITY CISD	47.38	513,524	1,878.51	20,361,169		
031911 - RIO HONDO ISD			1,863.21	4,084,151		
214903 - ROMA ISD	99.88	662,620	1,383.33	9,177,001		
031912 - SAN BENITO C I S D			1,408.55	16,039,177		
214902 - SAN ISIDRO I.S.D.			2,343.87	682,065		
245904 - SAN PERLITA ISD			1,816.01	528,458		
031913 - SANTA MARIA ISD			1,443.87	961,620		
031914 - SANTA ROSA ISD			1,572.90	1,863,883		
108911 - SHARYLAND ISD			1,056.63	10,740,667		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			1,155.61	938,354		
031916 - SOUTH TEXAS ISD			1,961.51	6,349,393		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			1,475.84	62,249,601		
108916 - VALLEY VIEW ISD	7.54	35,899	1,424.17	6,779,030		
108808 - VANGUARD ACADEMY			749.92	971,142		
240904 - WEBB CISD			1,776.71	659,160		
108913 - WESLACO I.S.D.			1,368.21	24,337,634		
253901 - ZAPATA COUNTY I.S.D.	28.91	100,612	1,457.42	5,071,824		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6139		6141		6142	
	Employee Allowances		Social Security/Medicare		Group Health and Life Insurance	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			82.49	4,096,076	658.68	32,706,913
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	15.17	226,586				
108903 - EDCOUCH-ELSA ISD	1.36	7,020	88.75	459,472	502.90	2,603,507
108904 - EDINBURG CISD	29.33	980,121	80.90	2,703,127	522.78	17,467,172
240801 - GATEWAY ACADEMY			83.51	43,089	529.66	273,305
031903 - HARLINGEN CISD	10.93	203,330	78.05	1,452,055	564.36	10,499,841
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	29.34	12,500	50.42	21,478	560.23	238,657
240804 - HARMONY SCIENCE ACADEMY - LAREDO	17.94	12,000	45.43	30,392	429.19	287,125
108905 - HIDALGO ISD			200.26	658,863	530.92	1,746,743
108807 - IDEA ACADEMY	16.05	152,593	63.01	598,898	283.24	2,692,223
124901 - JIM HOGG CO I.S.D.			77.07	84,698	570.98	627,507
031905 - LA FERIA ISD	1.52	5,623	79.14	292,748	473.82	1,752,642
108912 - LA JOYA I.S.D.	0.86	25,039	89.17	2,582,788	589.49	17,074,567
108914 - LA VILLA ISD	7.55	4,500	115.35	68,747	611.05	364,183
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	17.12	424,396	78.90	1,955,671	411.57	10,201,962
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	10.17	4,800	106.02	50,041	349.65	165,035
031906 - LOS FRESNOS CONSOLIDATED ISD	0.70	7,200	73.62	758,982	597.70	6,162,279
245902 - LYFORD CISD			68.53	105,191	349.80	536,950
108906 - MCALLEN I S D	0.31	7,800	73.20	1,848,403	576.55	14,558,983
108907 - MERCEDES ISD	0.88	5,000	87.92	501,679	533.61	3,044,761
108804 - MID VALLEY ACADEMY			85.85	35,715	558.32	232,262
108908 - MISSION CONSOLIDATED I.S.D.	1.01	15,880	78.08	1,224,363	550.69	8,634,842
108915 - MONTE ALTO ISD	0.21	200	72.09	69,641	433.73	418,984
108801 - ONE STOP MULTI-SERVICE SCH	2.99	3,159	60.43	63,816	353.40	373,190
108909 - PHARR-SAN JUAN-ALAMO ISD	8.49	268,505	185.15	5,857,102	589.11	18,635,777
031909 - POINT ISABEL ISD	8.05	20,660	83.85	215,085	541.34	1,388,531
108910 - PROGRESO I.S.D.	2.79	6,000	104.01	224,028	309.72	667,145
245903 - RAYMONDVILLE ISD	3.00	6,600				
214901 - RIO GRANDE CITY CISD	15.95	172,904	95.39	1,033,961	444.20	4,814,677
031911 - RIO HONDO ISD			95.01	208,270	535.27	1,173,309
214903 - ROMA ISD			79.88	529,909	594.50	3,943,940
031912 - SAN BENITO C I S D	3.78	43,036	75.50	859,722	463.92	5,282,610
214902 - SAN ISIDRO I.S.D.			96.51	28,085	789.35	229,702
245904 - SAN PERLITA ISD			95.56	27,809	558.80	162,610
031913 - SANTA MARIA ISD			106.37	70,845	432.56	288,084
031914 - SANTA ROSA ISD			87.36	103,524	370.05	438,506
108911 - SHARYLAND ISD	72.11	732,970	72.05	732,352	483.10	4,910,668
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			74.29	60,325	383.76	311,615
031916 - SOUTH TEXAS ISD	0.56	1,800	107.49	347,943	674.75	2,184,152
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	6.34	267,207	2.07	87,151	176.77	7,455,910
108916 - VALLEY VIEW ISD	13.30	63,300	90.91	432,715	548.57	2,611,201
108808 - VANGUARD ACADEMY			81.73	105,845	406.88	526,913
240904 - WEBB CISD			138.04	51,211	1,240.70	460,301
108913 - WESLACO I.S.D.	4.14	73,680	75.21	1,337,858	601.17	10,693,635
253901 - ZAPATA COUNTY I.S.D.			90.22	313,950	698.65	2,431,297

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6143		6144		6145	
	Workers' Compensation		Teacher Retirement/TRS Care - On-Behalf Payments		Unemployment Compensation	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			294.26	14,611,308		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			621.59	9,286,532		
108903 - EDCOUCH-ELSA ISD	103.70	536,833	289.24	1,497,420	131.19	679,188
108904 - EDINBURG CISD	15.22	508,487	240.01	8,019,293	3.98	132,968
240801 - GATEWAY ACADEMY	121.12	62,500			125.84	64,935
031903 - HARLINGEN CISD	33.05	614,861	252.85	4,704,303	6.63	123,261
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI					31.49	13,414
240804 - HARMONY SCIENCE ACADEMY - LAREDO					28.16	18,837
108905 - HIDALGO ISD	74.80	246,091	300.62	989,038	10.58	34,801
108807 - IDEA ACADEMY	6.82	64,786			26.94	256,044
124901 - JIM HOGG CO I.S.D.	50.04	54,995	347.21	381,589	8.92	9,803
031905 - LA FERIA ISD	48.64	179,925	363.21	1,343,532	4.68	17,316
108912 - LA JOYA I.S.D.	0.00	-9	339.39	9,830,355	2.93	84,792
108914 - LA VILLA ISD	237.66	141,644	379.38	226,108	26.49	15,790
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	45.46	1,126,945	346.94	8,599,937	4.37	108,317
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	82.02	38,714	310.58	146,593		
031906 - LOS FRESNOS CONSOLIDATED ISD	17.43	179,734	310.71	3,203,388	3.39	34,963
245902 - LYFORD CISD	37.70	57,877	260.98	400,605	3.60	5,524
108906 - MCALLEN I S D	52.40	1,323,105	333.93	8,432,362	17.00	429,395
108907 - MERCEDES ISD	128.74	734,566	338.43	1,931,062		
108804 - MID VALLEY ACADEMY	156.39	65,057			145.23	60,414
108908 - MISSION CONSOLIDATED I.S.D.	32.85	515,125	356.36	5,587,689	5.34	83,754
108915 - MONTE ALTO ISD	71.15	68,727	225.78	218,103		
108801 - ONE STOP MULTI-SERVICE SCH	16.38	17,298			49.89	52,687
108909 - PHARR-SAN JUAN-ALAMO ISD	79.50	2,515,008	316.91	10,025,202	8.16	258,013
031909 - POINT ISABEL ISD	84.65	217,116	274.27	703,512	1.52	3,893
108910 - PROGRESO I.S.D.	10.84	23,358	349.45	752,717		
245903 - RAYMONDVILLE ISD			327.63	721,445		
214901 - RIO GRANDE CITY CISD			329.29	3,569,132	11.77	127,573
031911 - RIO HONDO ISD	63.62	139,448	297.07	651,184	5.82	12,768
214903 - ROMA ISD	90.84	602,651	291.82	1,935,959	8.24	54,662
031912 - SAN BENITO C I S D	39.87	453,985	278.95	3,176,427	9.60	109,277
214902 - SAN ISIDRO I.S.D.	85.16	24,781	461.84	134,396	9.67	2,815
245904 - SAN PERLITA ISD	71.43	20,786	427.09	124,282	13.67	3,978
031913 - SANTA MARIA ISD	106.31	70,802	259.58	172,882	25.72	17,127
031914 - SANTA ROSA ISD	120.52	142,816	321.51	380,995	32.28	38,253
108911 - SHARYLAND ISD	55.06	559,652	275.67	2,802,135		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	38.70	31,424			38.90	31,589
031916 - SOUTH TEXAS ISD	75.46	244,278	18.49	59,857	9.79	31,705
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.43	18,020	366.59	15,462,412	0.12	4,999
108916 - VALLEY VIEW ISD	88.93	423,308	334.43	1,591,897	12.60	59,973
108808 - VANGUARD ACADEMY					0.12	156
240904 - WEBB CISD	115.32	42,783	654.19	242,704		
108913 - WESLACO I.S.D.	71.63	1,274,066	310.97	5,531,477	5.36	95,375
253901 - ZAPATA COUNTY I.S.D.	64.88	225,794	317.52	1,104,960		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6146		6149		6211	
	Teacher Retirement/TRS Care		Employee Benefits		Legal Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	159.26	7,907,933	0.01	632	11.01	546,556
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			1,594.34	23,819,431		
108903 - EDCOUCH-ELSA ISD	154.36	799,111			54.46	281,920
108904 - EDINBURG CISD	148.90	4,975,164	3.16	105,495	8.00	267,372
240801 - GATEWAY ACADEMY	58.82	30,352			18.76	9,678
031903 - HARLINGEN CISD	153.14	2,849,077	118.18	2,198,702	11.44	212,925
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	60.69	25,855			29.74	12,669
240804 - HARMONY SCIENCE ACADEMY - LAREDO	50.25	33,616			44.53	29,789
108905 - HIDALGO ISD	152.20	500,726	1.77	5,830	24.18	79,541
108807 - IDEA ACADEMY	78.79	748,880			4.76	45,238
124901 - JIM HOGG CO I.S.D.	161.76	177,769	91.91	101,004	56.61	62,213
031905 - LA FERIA ISD	116.16	429,687			18.75	69,366
108912 - LA JOYA I.S.D.	147.81	4,281,393	2.67	77,251	20.08	581,629
108914 - LA VILLA ISD	241.47	143,919			77.75	46,341
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	144.01	3,569,747	110.16	2,730,579	8.45	209,478
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	215.05	101,504				
031906 - LOS FRESNOS CONSOLIDATED ISD	135.43	1,396,254	23.01	237,282	8.79	90,592
245902 - LYFORD CISD	151.53	232,603	6.57	10,090	3.37	5,178
108906 - MCALLEN I S D	126.73	3,200,178	5.51	139,096	12.08	304,989
108907 - MERCEDES ISD	171.73	979,866			11.09	63,269
108804 - MID VALLEY ACADEMY	80.69	33,568			7.21	3,000
108908 - MISSION CONSOLIDATED I.S.D.	133.01	2,085,551	12.83	201,225	12.50	195,963
108915 - MONTE ALTO ISD	136.06	131,430			27.64	26,702
108801 - ONE STOP MULTI-SERVICE SCH	56.60	59,774			18.05	19,057
108909 - PHARR-SAN JUAN-ALAMO ISD	150.49	4,760,641	38.82	1,228,163	11.05	349,564
031909 - POINT ISABEL ISD	151.81	389,396	8.19	21,000	2.71	6,950
108910 - PROGRESO I.S.D.	156.98	338,129			42.03	90,531
245903 - RAYMONDVILLE ISD			717.63	1,580,213	23.69	52,176
214901 - RIO GRANDE CITY CISD	180.93	1,961,125			17.64	191,207
031911 - RIO HONDO ISD	144.43	316,584	3.86	8,460	13.28	29,105
214903 - ROMA ISD	186.11	1,234,684			14.85	98,504
031912 - SAN BENITO C I S D	147.52	1,679,766	9.22	104,937	18.50	210,608
214902 - SAN ISIDRO I.S.D.	244.13	71,041			9.58	2,789
245904 - SAN PERLITA ISD	117.90	34,310			28.01	8,151
031913 - SANTA MARIA ISD	117.37	78,168			110.42	73,542
031914 - SANTA ROSA ISD	194.04	229,941			23.44	27,778
108911 - SHARYLAND ISD	130.05	1,322,000			7.70	78,237
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	85.40	69,343			35.68	28,974
031916 - SOUTH TEXAS ISD	133.14	430,968	39.60	128,171	17.52	56,703
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	9.33	393,476	539.48	22,754,805	14.91	628,903
108916 - VALLEY VIEW ISD	163.11	776,380	0.32	1,500	10.35	49,283
108808 - VANGUARD ACADEMY	52.30	67,725				
240904 - WEBB CISD	348.44	129,273			177.00	65,667
108913 - WESLACO I.S.D.	163.99	2,916,984	1.11	19,740	15.67	278,716
253901 - ZAPATA COUNTY I.S.D.	149.21	519,265			37.35	129,992

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6212		6213		6219	
	Audit Services		Tax Appraisal and Collection		Professional Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.04	51,500	15.94	791,445	33.73	1,675,094
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	1.67	25,000	13.30	198,720	84.06	1,255,879
108903 - EDCOUCH-ELSA ISD	6.10	31,605	5.68	29,423	347.42	1,798,614
108904 - EDINBURG CISD	0.94	31,500	22.27	744,202	61.42	2,052,060
240801 - GATEWAY ACADEMY	50.10	25,850			1,139.41	587,936
031903 - HARLINGEN CISD	2.91	54,150	27.77	516,728	16.74	311,441
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI					1,277.16	544,072
240804 - HARMONY SCIENCE ACADEMY - LAREDO					1,242.01	830,906
108905 - HIDALGO ISD	7.14	23,500	15.71	51,674	122.99	404,623
108807 - IDEA ACADEMY	2.53	24,050			6.53	62,048
124901 - JIM HOGG CO I.S.D.	28.14	30,921	110.00	120,894	249.77	274,496
031905 - LA FERIA ISD	23.20	85,799	23.74	87,827	53.78	198,925
108912 - LA JOYA I.S.D.	1.32	38,200	8.52	246,796	42.13	1,220,281
108914 - LA VILLA ISD	20.97	12,500	35.06	20,895	363.06	216,383
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	1.82	45,000	14.28	354,003	19.09	473,114
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	42.37	20,000	19.56	9,233	46.73	22,058
031906 - LOS FRESNOS CONSOLIDATED ISD	2.00	20,600	25.30	260,831	107.80	1,111,436
245902 - LYFORD CISD	11.07	17,000	28.19	43,266	140.76	216,074
108906 - MCALLEN I S D	2.74	69,278	29.39	742,134	71.01	1,793,045
108907 - MERCEDES ISD	3.94	22,500	30.41	173,525	166.75	951,498
108804 - MID VALLEY ACADEMY	37.20	15,475			749.25	311,690
108908 - MISSION CONSOLIDATED I.S.D.	2.62	41,088	12.73	199,600	80.61	1,263,908
108915 - MONTE ALTO ISD	16.52	15,960	14.39	13,901	497.67	480,745
108801 - ONE STOP MULTI-SERVICE SCH	26.57	28,053			379.68	400,939
108909 - PHARR-SAN JUAN-ALAMO ISD	1.55	49,084	18.48	584,525	58.96	1,865,219
031909 - POINT ISABEL ISD	8.81	22,600	189.55	486,201	260.06	667,063
108910 - PROGRESO I.S.D.	21.69	46,720	48.91	105,362	333.90	719,224
245903 - RAYMONDVILLE ISD	13.62	30,000	41.89	92,250	600.64	1,322,618
214901 - RIO GRANDE CITY CISD	3.02	32,735	41.34	448,057	103.20	1,118,573
031911 - RIO HONDO ISD	13.64	29,900	22.15	48,552	137.26	300,868
214903 - ROMA ISD	6.34	42,075	20.59	136,578	16.21	107,554
031912 - SAN BENITO C I S D	2.66	30,250	10.07	114,703	38.06	433,424
214902 - SAN ISIDRO I.S.D.	46.39	13,500	0.00	1	381.88	111,126
245904 - SAN PERLITA ISD	46.91	13,650	114.17	33,224	248.36	72,273
031913 - SANTA MARIA ISD	23.80	15,850	14.17	9,440	55.69	37,088
031914 - SANTA ROSA ISD	18.57	22,000	16.23	19,232	118.58	140,515
108911 - SHARYLAND ISD	3.49	35,500	31.03	315,406	99.45	1,010,956
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	22.17	18,000			250.50	203,407
031916 - SOUTH TEXAS ISD	7.11	23,000	126.10	408,186	144.93	469,142
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.83	35,000	34.68	1,462,974	24.28	1,024,042
108916 - VALLEY VIEW ISD	3.93	18,725	9.94	47,331	261.53	1,244,875
108808 - VANGUARD ACADEMY	14.10	18,257			554.24	717,737
240904 - WEBB CISD	64.07	23,770	474.86	176,174	284.16	105,423
108913 - WESLACO I.S.D.	1.74	31,000	14.71	261,680	57.45	1,021,867
253901 - ZAPATA COUNTY I.S.D.	14.88	51,791	234.12	814,726	286.62	997,451

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6221		6222		6223	
	Staff Tuition And Related Fees-Higher Education		Student Tuition-Public Schools		Student Tuition-Other Than To Public Schools	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					4.39	217,984
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					15.89	237,330
108903 - EDCOUCH-ELSA ISD	0.30	1,560			12.60	65,211
108904 - EDINBURG CISD			7.48	250,000	5.85	195,357
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	0.12	2,160	9.17	170,684	13.20	245,662
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD					33.70	110,866
108807 - IDEA ACADEMY	2.90	27,530				
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD					43.07	159,303
108912 - LA JOYA I.S.D.	0.35	10,052	11.89	344,460	6.18	179,012
108914 - LA VILLA ISD			54.60	32,539		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					25.60	634,665
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	7.13	3,367			25.50	12,034
031906 - LOS FRESNOS CONSOLIDATED ISD					4.35	44,811
245902 - LYFORD CISD						
108906 - MCALLEN I S D	1.73	43,782	13.06	329,706	17.92	452,477
108907 - MERCEDES ISD	1.71	9,751	10.40	59,352	117.54	670,710
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	0.74	11,667	6.86	107,500	20.52	321,809
108915 - MONTE ALTO ISD	1.22	1,183				
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	0.70	22,194			16.96	536,556
031909 - POINT ISABEL ISD	0.14	360			2.64	6,765
108910 - PROGRESO I.S.D.	5.56	11,975			104.06	224,154
245903 - RAYMONDVILLE ISD					8.54	18,812
214901 - RIO GRANDE CITY CISD	0.86	9,361			7.43	80,510
031911 - RIO HONDO ISD			4.67	10,240		
214903 - ROMA ISD	11.22	74,443	12.06	80,000	23.14	153,523
031912 - SAN BENITO C I S D	1.02	11,575	12.60	143,471	8.41	95,709
214902 - SAN ISIDRO I.S.D.	20.25	5,893				
245904 - SAN PERLITA ISD			55.38	16,116		
031913 - SANTA MARIA ISD			134.62	89,659		
031914 - SANTA ROSA ISD			38.05	45,095	10.40	12,328
108911 - SHARYLAND ISD					23.21	235,937
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD					1.41	4,560
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			6.60	278,389	12.60	531,553
108916 - VALLEY VIEW ISD			5.78	27,500	48.03	228,629
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD						
108913 - WESLACO I.S.D.			7.74	137,650	18.88	335,846
253901 - ZAPATA COUNTY I.S.D.	64.54	224,607				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6224		6229		6239	
	Student Attendance Credits		Tuition And Transfer Payments		Education Service Center Services	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					5.11	253,897
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			18.31	273,498	12.18	181,934
108903 - EDCOUCH-ELSA ISD			8.82	45,647	16.79	86,920
108904 - EDINBURG CISD					40.99	1,369,648
240801 - GATEWAY ACADEMY					30.67	15,826
031903 - HARLINGEN CISD					4.20	78,208
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI					0.12	50
240804 - HARMONY SCIENCE ACADEMY - LAREDO					1.20	805
108905 - HIDALGO ISD			9.22	30,340	73.90	243,134
108807 - IDEA ACADEMY					6.06	57,581
124901 - JIM HOGG CO I.S.D.					35.02	38,483
031905 - LA FERIA ISD					7.83	28,954
108912 - LA JOYA I.S.D.					15.01	434,836
108914 - LA VILLA ISD					92.20	54,950
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					11.82	292,956
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					91.06	42,979
031906 - LOS FRESNOS CONSOLIDATED ISD			1.46	15,033	14.05	144,820
245902 - LYFORD CISD					56.99	87,478
108906 - MCALLEN I S D					22.07	557,282
108907 - MERCEDES ISD					5.62	32,048
108804 - MID VALLEY ACADEMY					71.66	29,812
108908 - MISSION CONSOLIDATED I.S.D.					35.54	557,288
108915 - MONTE ALTO ISD			55.90	54,001	84.08	81,218
108801 - ONE STOP MULTI-SERVICE SCH					3.16	3,342
108909 - PHARR-SAN JUAN-ALAMO ISD					11.31	357,774
031909 - POINT ISABEL ISD	7,024.43	18,017,653	20.96	53,750	77.32	198,324
108910 - PROGRESO I.S.D.					34.18	73,615
245903 - RAYMONDVILLE ISD					3.04	6,696
214901 - RIO GRANDE CITY CISD					7.74	83,927
031911 - RIO HONDO ISD					20.89	45,796
214903 - ROMA ISD					20.11	133,390
031912 - SAN BENITO C I S D					18.30	208,417
214902 - SAN ISIDRO I.S.D.	1,867.12	543,332			56.20	16,355
245904 - SAN PERLITA ISD					128.87	37,501
031913 - SANTA MARIA ISD					81.53	54,297
031914 - SANTA ROSA ISD					126.88	150,354
108911 - SHARYLAND ISD					27.60	280,583
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES					14.93	12,126
031916 - SOUTH TEXAS ISD					50.35	162,984
240903 - UNITED INDEPENDENT SCHOOL DISTRICT					4.21	177,673
108916 - VALLEY VIEW ISD					11.65	55,466
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			21,482.91	7,970,161	128.29	47,596
108913 - WESLACO I.S.D.					1.96	34,777
253901 - ZAPATA COUNTY I.S.D.	2,374.45	8,263,096			47.72	166,061

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6249		6259		6269	
	Contracted Maintenance And Repair		Utilities		Rentals-Operating Leases	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	85.88	4,264,594	306.82	15,235,295	44.91	2,230,203
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	37.30	557,325	269.35	4,024,141	48.31	721,688
108903 - EDCOUCH-ELSA ISD	86.13	445,870	542.25	2,807,216	91.44	473,407
108904 - EDINBURG CISD	61.97	2,070,466	276.46	9,236,943	38.33	1,280,575
240801 - GATEWAY ACADEMY	145.82	75,244	371.81	191,855	816.41	421,268
031903 - HARLINGEN CISD	58.20	1,082,819	312.36	5,811,494	35.72	664,555
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	155.13	66,087	138.98	59,205	1,426.54	607,708
240804 - HARMONY SCIENCE ACADEMY - LAREDO	68.15	45,593	127.33	85,185	1,613.92	1,079,714
108905 - HIDALGO ISD	24.09	79,264	566.02	1,862,200	87.40	287,558
108807 - IDEA ACADEMY	79.89	759,378	210.07	1,996,725	76.32	725,442
124901 - JIM HOGG CO I.S.D.	151.52	166,523	519.07	570,462	52.08	57,233
031905 - LA FERIA ISD	130.54	482,881	384.13	1,420,904	27.52	101,801
108912 - LA JOYA I.S.D.	68.20	1,975,325	329.74	9,550,960	28.41	822,888
108914 - LA VILLA ISD	175.03	104,316	714.87	426,060	42.87	25,553
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	81.88	2,029,645	294.60	7,302,547	34.43	853,503
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	45.48	21,468	370.58	174,914	63.83	30,129
031906 - LOS FRESNOS CONSOLIDATED ISD	59.01	608,406	299.90	3,091,991	19.22	198,148
245902 - LYFORD CISD	40.04	61,463	475.24	729,495	24.50	37,615
108906 - MCALLEN I S D	55.95	1,412,809	251.44	6,349,424	29.08	734,429
108907 - MERCEDES ISD	87.64	500,091	453.61	2,588,278	42.11	240,294
108804 - MID VALLEY ACADEMY	130.44	54,262	295.63	122,982	897.49	373,354
108908 - MISSION CONSOLIDATED I.S.D.	105.88	1,660,154	323.04	5,065,244	22.93	359,471
108915 - MONTE ALTO ISD	175.20	169,248	308.59	298,101	23.74	22,936
108801 - ONE STOP MULTI-SERVICE SCH	77.68	82,034	540.72	570,996	753.50	795,691
108909 - PHARR-SAN JUAN-ALAMO ISD	57.95	1,833,275	263.95	8,349,783	43.24	1,367,917
031909 - POINT ISABEL ISD	76.52	196,281	448.56	1,150,561	40.76	104,561
108910 - PROGRESO I.S.D.	60.21	129,695	548.83	1,182,175	47.72	102,784
245903 - RAYMONDVILLE ISD	110.33	242,951	562.80	1,239,281	52.98	116,653
214901 - RIO GRANDE CITY CISD	63.73	690,795	403.17	4,369,972	55.81	604,892
031911 - RIO HONDO ISD	149.34	327,359	587.58	1,287,984	7.52	16,477
214903 - ROMA ISD	17.09	113,365	443.07	2,939,299	50.04	331,975
031912 - SAN BENITO C I S D	59.83	681,274	520.00	5,921,235	40.22	457,969
214902 - SAN ISIDRO I.S.D.	415.01	120,768	570.95	166,146		
245904 - SAN PERLITA ISD	60.91	17,725	417.52	121,499	44.37	12,912
031913 - SANTA MARIA ISD	20.07	13,368	541.49	360,635	59.09	39,351
031914 - SANTA ROSA ISD	117.37	139,083	510.63	605,095	57.19	67,774
108911 - SHARYLAND ISD	41.86	425,472	302.25	3,072,392	49.97	507,934
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	92.47	75,084	183.58	149,068	623.07	505,930
031916 - SOUTH TEXAS ISD	120.30	389,395	395.31	1,279,633	41.52	134,390
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	14.69	619,769	230.46	9,720,458	20.90	881,535
108916 - VALLEY VIEW ISD	36.09	171,784	316.35	1,505,819	59.82	284,739
108808 - VANGUARD ACADEMY	41.96	54,342	177.19	229,457	9.48	12,275
240904 - WEBB CISD	320.45	118,887	1,377.58	511,082	58.50	21,704
108913 - WESLACO I.S.D.	79.70	1,417,725	258.15	4,591,925	33.15	589,750
253901 - ZAPATA COUNTY I.S.D.	12.25	42,632	412.74	1,436,349	45.31	157,662

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6291		6299		6311	
	Consulting Services		Miscellaneous Contracted Services		Gasoline And Other Fuels For Vehicles (Including Buses)	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			139.42	6,923,085	41.19	2,045,168
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			198.06	2,958,965		
108903 - EDCOUCH-ELSA ISD	30.85	159,706	72.60	375,860	39.92	206,663
108904 - EDINBURG CISD	16.38	547,131	65.40	2,185,140	51.80	1,730,675
240801 - GATEWAY ACADEMY			13.69	7,064	0.68	350
031903 - HARLINGEN CISD	41.74	776,636	74.15	1,379,587	39.54	735,670
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD	21.95	72,219	206.88	680,619	-10.72	-35,261
108807 - IDEA ACADEMY			401.98	3,820,840	50.01	475,383
124901 - JIM HOGG CO I.S.D.			4.94	5,425		
031905 - LA FERIA ISD			10.29	38,072	40.62	150,248
108912 - LA JOYA I.S.D.	138.78	4,019,657	69.73	2,019,626	37.97	1,099,714
108914 - LA VILLA ISD					49.21	29,331
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	18.34	454,680	93.02	2,305,873	21.17	524,754
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			163.40	77,125	81.78	38,602
031906 - LOS FRESNOS CONSOLIDATED ISD	0.53	5,418	128.99	1,329,843	64.23	662,161
245902 - LYFORD CISD			13.92	21,366	9.15	14,051
108906 - MCALLEN I S D	39.19	989,551	36.34	917,583	28.89	729,443
108907 - MERCEDES ISD	17.78	101,433	4.68	26,708	59.57	339,884
108804 - MID VALLEY ACADEMY			20.17	8,391	0.06	23
108908 - MISSION CONSOLIDATED I.S.D.	73.77	1,156,644	59.64	935,091	32.93	516,415
108915 - MONTE ALTO ISD	89.01	85,979	96.08	92,812	50.44	48,722
108801 - ONE STOP MULTI-SERVICE SCH			412.31	435,397	13.90	14,678
108909 - PHARR-SAN JUAN-ALAMO ISD	126.69	4,007,794	56.64	1,791,679	26.08	824,992
031909 - POINT ISABEL ISD			141.90	363,968	48.98	125,644
108910 - PROGRESO I.S.D.			20.31	43,738	47.21	101,693
245903 - RAYMONDVILLE ISD			44.41	97,789	33.41	73,565
214901 - RIO GRANDE CITY CISD	42.16	456,954	24.09	261,098	0.61	6,627
031911 - RIO HONDO ISD			2.69	5,894	102.59	224,879
214903 - ROMA ISD	75.37	499,973	204.71	1,358,061	75.30	499,573
031912 - SAN BENITO C I S D			81.30	925,793	17.29	196,934
214902 - SAN ISIDRO I.S.D.			75.60	22,000	186.05	54,140
245904 - SAN PERLITA ISD			11.17	3,250	109.21	31,781
031913 - SANTA MARIA ISD	11.38	7,582	375.92	250,362	53.34	35,525
031914 - SANTA ROSA ISD	116.76	138,366	0.28	330	70.33	83,341
108911 - SHARYLAND ISD	38.73	393,725	3.38	34,363	19.06	193,757
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			20.96	17,020	10.69	8,679
031916 - SOUTH TEXAS ISD			63.57	205,767	182.82	591,784
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	9.60	404,896	71.55	3,017,756	43.39	1,830,275
108916 - VALLEY VIEW ISD			24.41	116,198	28.26	134,538
108808 - VANGUARD ACADEMY			0.48	623		
240904 - WEBB CISD			80.64	29,917	190.70	70,748
108913 - WESLACO I.S.D.	13.39	238,134	84.14	1,496,674	39.58	704,029
253901 - ZAPATA COUNTY I.S.D.	4.89	17,015	0.78	2,707	56.88	197,948

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6319		6321		6329	
	Supplies For Maintenance And/Or Operations		Textbooks		Reading Materials	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	66.28	3,291,203	5.27	261,471	15.11	750,277
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	116.25	1,736,768	2.83	42,261	4.38	65,510
108903 - EDCOUCH-ELSA ISD	95.87	496,301	4.06	20,994	9.65	49,953
108904 - EDINBURG CISD	82.28	2,749,301	5.19	173,376	4.37	145,982
240801 - GATEWAY ACADEMY	60.21	31,070	100.93	52,081	2.34	1,210
031903 - HARLINGEN CISD	74.68	1,389,409	7.79	145,022	6.61	122,944
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	35.83	15,263				
240804 - HARMONY SCIENCE ACADEMY - LAREDO	52.08	34,842	1.63	1,093	3.01	2,015
108905 - HIDALGO ISD	145.34	478,154	21.21	69,769	0.14	452
108807 - IDEA ACADEMY	44.90	426,788	30.95	294,134	74.95	712,359
124901 - JIM HOGG CO I.S.D.	106.78	117,346	0.01	10	3.56	3,912
031905 - LA FERIA ISD	82.23	304,167	1.12	4,150	6.65	24,607
108912 - LA JOYA I.S.D.	65.80	1,906,006	4.87	141,060	62.58	1,812,628
108914 - LA VILLA ISD	136.58	81,403	6.61	3,939	6.86	4,089
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	55.23	1,369,055	5.11	126,724	34.81	862,840
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	93.01	43,902	9.82	4,635	3.18	1,503
031906 - LOS FRESNOS CONSOLIDATED ISD	73.90	761,933	4.54	46,820	20.14	207,659
245902 - LYFORD CISD	191.84	294,467			20.30	31,166
108906 - MCALLEN I S D	59.67	1,506,693	8.15	205,753	94.10	2,376,322
108907 - MERCEDES ISD	107.75	614,800	2.58	14,733	57.72	329,375
108804 - MID VALLEY ACADEMY	54.25	22,568	3.47	1,443	-6.58	-2,738
108908 - MISSION CONSOLIDATED I.S.D.	67.50	1,058,464	6.24	97,791	23.57	369,617
108915 - MONTE ALTO ISD	124.37	120,140	3.15	3,039	1.32	1,274
108801 - ONE STOP MULTI-SERVICE SCH	19.29	20,365				
108909 - PHARR-SAN JUAN-ALAMO ISD	88.67	2,804,967	10.57	334,421	50.87	1,609,310
031909 - POINT ISABEL ISD	113.67	291,567	9.87	25,312	1.15	2,961
108910 - PROGRESO I.S.D.	186.16	400,997	19.64	42,308	3.87	8,338
245903 - RAYMONDVILLE ISD	161.16	354,865	4.88	10,737	1.56	3,440
214901 - RIO GRANDE CITY CISD	109.40	1,185,792	2.20	23,813	28.30	306,793
031911 - RIO HONDO ISD	97.98	214,762			3.40	7,458
214903 - ROMA ISD	136.33	904,405	4.14	27,434	15.52	102,977
031912 - SAN BENITO C I S D	86.88	989,272	3.29	37,442	41.03	467,247
214902 - SAN ISIDRO I.S.D.	193.47	56,299			1.33	386
245904 - SAN PERLITA ISD	141.89	41,289			8.86	2,578
031913 - SANTA MARIA ISD	150.40	100,169	1.69	1,123	0.14	90
031914 - SANTA ROSA ISD	100.28	118,826	55.25	65,474	1.72	2,041
108911 - SHARYLAND ISD	56.80	577,385	3.92	39,897	14.93	151,810
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	138.78	112,693	0.17	142	63.71	51,732
031916 - SOUTH TEXAS ISD	184.25	596,431	18.56	60,081	76.04	246,146
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	72.56	3,060,343	7.09	299,147	33.77	1,424,459
108916 - VALLEY VIEW ISD	78.46	373,452	11.18	53,236	3.36	15,987
108808 - VANGUARD ACADEMY	55.90	72,389			5.95	7,707
240904 - WEBB CISD	167.74	62,230			13.48	5,002
108913 - WESLACO I.S.D.	80.65	1,434,673	5.41	96,204	64.66	1,150,174
253901 - ZAPATA COUNTY I.S.D.	56.70	197,305	9.13	31,760	9.49	33,028

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6339		6341		6342	
	Testing Materials		Food		Non-Food	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	19.04	945,315	254.04	12,614,176	28.22	1,401,042
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	10.53	157,291				
108903 - EDCOUCH-ELSA ISD	7.40	38,330	300.41	1,555,204	42.45	219,783
108904 - EDINBURG CISD	6.03	201,454	222.27	7,426,530	19.53	652,451
240801 - GATEWAY ACADEMY					0.19	100
031903 - HARLINGEN CISD	14.00	260,429	225.55	4,196,382	21.87	406,813
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	7.10	3,024	6.35	2,706		
240804 - HARMONY SCIENCE ACADEMY - LAREDO	0.18	120	8.37	5,600		
108905 - HIDALGO ISD	13.19	43,390	434.80	1,430,498	29.55	97,235
108807 - IDEA ACADEMY	22.29	211,821	185.60	1,764,124	25.12	238,804
124901 - JIM HOGG CO I.S.D.	2.44	2,681	257.55	283,045	37.29	40,979
031905 - LA FERIA ISD	6.57	24,316	218.36	807,731	24.40	90,253
108912 - LA JOYA I.S.D.	23.43	678,548	273.68	7,927,205	25.77	746,458
108914 - LA VILLA ISD	5.12	3,053	373.10	222,366	37.10	22,111
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	15.17	375,979	289.76	7,182,616	26.82	664,873
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	4.58	2,160	290.92	137,313	49.14	23,192
031906 - LOS FRESNOS CONSOLIDATED ISD	15.83	163,206	262.55	2,706,907	39.28	405,000
245902 - LYFORD CISD	0.97	1,489	322.14	494,478	45.90	70,449
108906 - MCALLEN I S D	19.16	483,760	211.50	5,340,708	25.33	639,582
108907 - MERCEDES ISD	9.20	52,467	288.53	1,646,373	29.43	167,943
108804 - MID VALLEY ACADEMY			11.82	4,917		
108908 - MISSION CONSOLIDATED I.S.D.	18.46	289,481	263.86	4,137,257	20.69	324,493
108915 - MONTE ALTO ISD	1.35	1,300	362.49	350,162	37.07	35,809
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	8.97	283,830	300.34	9,501,014	23.95	757,555
031909 - POINT ISABEL ISD	13.87	35,575	386.04	990,190	36.28	93,056
108910 - PROGRESO I.S.D.	9.87	21,262	307.07	661,420	40.94	88,183
245903 - RAYMONDVILLE ISD	7.35	16,187	299.07	658,544	41.99	92,464
214901 - RIO GRANDE CITY CISD	11.59	125,674	255.81	2,772,731	26.25	284,519
031911 - RIO HONDO ISD	0.72	1,579	334.34	732,870	13.56	29,723
214903 - ROMA ISD	10.66	70,751	298.71	1,981,660	26.88	178,314
031912 - SAN BENITO C I S D	11.95	136,028	276.31	3,146,326	49.06	558,691
214902 - SAN ISIDRO I.S.D.			248.66	72,360	53.45	15,555
245904 - SAN PERLITA ISD			295.42	85,966	24.34	7,083
031913 - SANTA MARIA ISD			336.79	224,302	34.02	22,656
031914 - SANTA ROSA ISD	7.24	8,582	309.17	366,370	26.15	30,993
108911 - SHARYLAND ISD	7.40	75,215	213.24	2,167,574	-0.15	-1,533
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	4.48	3,641	419.28	340,458		
031916 - SOUTH TEXAS ISD			139.62	451,947	19.35	62,647
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	6.58	277,701	207.48	8,751,404	21.80	919,392
108916 - VALLEY VIEW ISD	16.76	79,768	339.40	1,615,521	44.78	213,174
108808 - VANGUARD ACADEMY			0.02	23	4.97	6,439
240904 - WEBB CISD	4.81	1,783	337.35	125,155	14.25	5,288
108913 - WESLACO I.S.D.	6.07	108,048	232.78	4,140,660	33.39	593,923
253901 - ZAPATA COUNTY I.S.D.	6.97	24,272	309.70	1,077,768	37.69	131,146

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6343		6344		6349	
	Items for Sale		USDA Donated Commodities		Food Service Supplies	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			18.33	910,417		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT					312.46	4,668,190
108903 - EDCOUCH-ELSA ISD			43.36	224,488	0.38	1,980
108904 - EDINBURG CISD	4.89	163,319	19.86	663,600		
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	4.73	88,027	8.81	163,820	0.09	1,716
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD			32.59	107,225		
108807 - IDEA ACADEMY			28.51	270,962		
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD	44.79	165,661	38.89	143,855	15.28	56,514
108912 - LA JOYA I.S.D.			29.40	851,583	7.28	210,980
108914 - LA VILLA ISD					1.75	1,044
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			41.67	1,032,909		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	3.25	1,535				
031906 - LOS FRESNOS CONSOLIDATED ISD	24.01	247,508	35.91	370,218		
245902 - LYFORD CISD			42.90	65,854		
108906 - MCALLEN I S D			34.22	864,045		
108907 - MERCEDES ISD			27.12	154,760		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	36.14	566,691	26.90	421,806		
108915 - MONTE ALTO ISD					0.78	755
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD			36.10	1,142,110		
031909 - POINT ISABEL ISD			36.03	92,413		
108910 - PROGRESO I.S.D.						
245903 - RAYMONDVILLE ISD			43.43	95,637		
214901 - RIO GRANDE CITY CISD			36.31	393,618	6.67	72,273
031911 - RIO HONDO ISD			43.26	94,832		
214903 - ROMA ISD			35.37	234,633	13.99	92,780
031912 - SAN BENITO C I S D			37.97	432,320		
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD			40.76	11,862		
031913 - SANTA MARIA ISD			40.01	26,649		
031914 - SANTA ROSA ISD			22.54	26,709		
108911 - SHARYLAND ISD	7.72	78,452	15.76	160,203	27.10	275,432
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD	44.73	144,793	13.77	44,575		
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			30.35	1,280,276		
108916 - VALLEY VIEW ISD	-2.57	-12,227	34.04	162,022		
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			37.31	13,843		
108913 - WESLACO I.S.D.	20.41	363,005	29.62	526,900		
253901 - ZAPATA COUNTY I.S.D.			29.97	104,281		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6399		6411		6412	
	General Supplies		Travel And Subsistence-Employee Only		Travel And Subsistence-Students	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	476.42	23,656,661	50.46	2,505,783	33.66	1,671,352
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	475.58	7,105,119				
108903 - EDCOUCH-ELSA ISD	539.49	2,792,933	37.46	193,925	90.10	466,457
108904 - EDINBURG CISD	434.88	14,530,361	22.40	748,432	36.69	1,225,994
240801 - GATEWAY ACADEMY	558.00	287,929	178.87	92,299	23.71	12,234
031903 - HARLINGEN CISD	450.87	8,388,482	35.26	655,988	46.51	865,404
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	494.00	210,442	95.94	40,870	153.93	65,573
240804 - HARMONY SCIENCE ACADEMY - LAREDO	475.29	317,971	116.13	77,688	138.59	92,715
108905 - HIDALGO ISD	464.36	1,527,744	51.25	168,627	61.73	203,095
108807 - IDEA ACADEMY	631.00	5,997,666	99.94	949,906	142.49	1,354,332
124901 - JIM HOGG CO I.S.D.	299.69	329,364	42.97	47,219	42.06	46,227
031905 - LA FERIA ISD	450.35	1,665,847	40.20	148,682	24.28	89,813
108912 - LA JOYA I.S.D.	563.54	16,323,001	37.45	1,084,645	36.09	1,045,226
108914 - LA VILLA ISD	601.67	358,594	113.06	67,381	12.41	7,397
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	295.42	7,322,937	22.53	558,367	16.18	400,985
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	887.25	418,782	137.04	64,685	80.01	37,764
031906 - LOS FRESNOS CONSOLIDATED ISD	372.83	3,843,916	38.52	397,138	46.01	474,400
245902 - LYFORD CISD	824.61	1,265,770	68.91	105,775	42.83	65,749
108906 - MCALLEN I S D	415.43	10,490,383	28.49	719,485	24.94	629,740
108907 - MERCEDES ISD	623.45	3,557,401	55.95	319,235	53.55	305,555
108804 - MID VALLEY ACADEMY	440.63	183,302	250.04	104,015	3.73	1,550
108908 - MISSION CONSOLIDATED I.S.D.	420.19	6,588,620	41.21	646,151	29.40	461,034
108915 - MONTE ALTO ISD	642.05	620,221	143.91	139,018	58.12	56,141
108801 - ONE STOP MULTI-SERVICE SCH	326.98	345,288	76.10	80,359	13.85	14,627
108909 - PHARR-SAN JUAN-ALAMO ISD	629.26	19,905,888	37.25	1,178,516	26.00	822,326
031909 - POINT ISABEL ISD	944.59	2,422,878	50.09	128,473	84.63	217,070
108910 - PROGRESO I.S.D.	669.36	1,441,804	53.94	116,180	93.53	201,474
245903 - RAYMONDVILLE ISD	988.74	2,177,214	54.59	120,206	49.59	109,194
214901 - RIO GRANDE CITY CISD	328.16	3,556,885	23.36	253,226	26.39	286,027
031911 - RIO HONDO ISD	373.38	818,456	102.59	224,876	31.76	69,609
214903 - ROMA ISD	359.13	2,382,476	35.08	232,694	37.03	245,637
031912 - SAN BENITO C I S D	581.65	6,623,203	39.60	450,914	37.28	424,454
214902 - SAN ISIDRO I.S.D.	491.51	143,030	62.50	18,188	59.54	17,325
245904 - SAN PERLITA ISD	648.48	188,707	113.79	33,112	60.55	17,621
031913 - SANTA MARIA ISD	449.86	299,608	43.78	29,160	51.33	34,187
031914 - SANTA ROSA ISD	676.63	801,808	104.82	124,209	63.17	74,856
108911 - SHARYLAND ISD	393.15	3,996,372	29.61	300,944	45.28	460,250
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	367.05	298,041	68.82	55,881	18.75	15,223
031916 - SOUTH TEXAS ISD	849.29	2,749,139	118.44	383,384	84.59	273,820
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	311.70	13,146,996	25.14	1,060,198	29.75	1,254,923
108916 - VALLEY VIEW ISD	422.44	2,010,811	22.54	107,280	64.90	308,915
108808 - VANGUARD ACADEMY	413.99	536,122	25.19	32,622	29.44	38,125
240904 - WEBB CISD	661.29	245,339	58.77	21,803	71.25	26,433
108913 - WESLACO I.S.D.	573.28	10,197,514	33.09	588,645	65.22	1,160,182
253901 - ZAPATA COUNTY I.S.D.	954.09	3,320,231	38.69	134,630	33.48	116,505

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6413		6419		6429	
	Stipends-Non-Employees		Travel And Subsistence-Non-Employees		Insurance And Bonding Costs	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			1.28	63,612	105.60	5,243,699
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			69.63	1,040,334	42.29	631,809
108903 - EDCOUCH-ELSA ISD			6.00	31,050	76.17	394,312
108904 - EDINBURG CISD			1.12	37,401	54.18	1,810,305
240801 - GATEWAY ACADEMY			19.10	9,854	48.52	25,038
031903 - HARLINGEN CISD			1.40	26,008	58.93	1,096,465
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD			9.85	32,399	100.54	330,779
108807 - IDEA ACADEMY			2.74	26,011	43.53	413,724
124901 - JIM HOGG CO I.S.D.			4.93	5,417	111.98	123,067
031905 - LA FERIA ISD			2.73	10,082	92.05	340,509
108912 - LA JOYA I.S.D.	4.92	142,622	1.70	49,153	57.46	1,664,429
108914 - LA VILLA ISD			39.91	23,784	197.06	117,446
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.35	8,664	1.70	42,096	27.81	689,369
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	2.08	982	54.77	25,851	198.44	93,664
031906 - LOS FRESNOS CONSOLIDATED ISD			3.80	39,148	122.22	1,260,062
245902 - LYFORD CISD	14.76	22,649	11.32	17,381	175.56	269,478
108906 - MCALLEN I S D			0.70	17,556	48.07	1,213,829
108907 - MERCEDES ISD			1.60	9,148	72.09	411,344
108804 - MID VALLEY ACADEMY			21.13	8,791	44.75	18,617
108908 - MISSION CONSOLIDATED I.S.D.	1.45	22,730	2.61	40,858	42.97	673,739
108915 - MONTE ALTO ISD			26.49	25,588	108.56	104,870
108801 - ONE STOP MULTI-SERVICE SCH			11.28	11,915	12.13	12,808
108909 - PHARR-SAN JUAN-ALAMO ISD	0.06	1,870	1.39	44,112	46.60	1,474,134
031909 - POINT ISABEL ISD			8.00	20,512	494.32	1,267,942
108910 - PROGRESO I.S.D.	2.82	6,066	30.29	65,249	164.60	354,541
245903 - RAYMONDVILLE ISD			6.13	13,507	234.30	515,926
214901 - RIO GRANDE CITY CISD	0.00	50	1.11	12,000	77.71	842,271
031911 - RIO HONDO ISD			10.06	22,049	188.27	412,682
214903 - ROMA ISD	0.71	4,730	1.88	12,479	100.81	668,788
031912 - SAN BENITO C I S D	0.68	7,800	2.34	26,634	59.21	674,251
214902 - SAN ISIDRO I.S.D.			117.10	34,076	149.47	43,497
245904 - SAN PERLITA ISD			85.40	24,852	392.34	114,172
031913 - SANTA MARIA ISD			39.10	26,038	99.01	65,938
031914 - SANTA ROSA ISD	1.27	1,500	10.02	11,875	178.25	211,227
108911 - SHARYLAND ISD			0.59	5,994	66.07	671,558
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			27.40	22,252	56.92	46,219
031916 - SOUTH TEXAS ISD			33.45	108,274	64.14	207,629
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.25	10,380	0.88	37,024	44.20	1,864,418
108916 - VALLEY VIEW ISD			8.34	39,700	84.01	399,910
108808 - VANGUARD ACADEMY					36.43	47,173
240904 - WEBB CISD			28.40	10,535	151.85	56,336
108913 - WESLACO I.S.D.	7.07	125,818	2.42	42,981	56.40	1,003,188
253901 - ZAPATA COUNTY I.S.D.	0.14	500	3.83	13,312	69.03	240,233

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6439		6449		6492	
	Election Costs		Depreciation Expense		Payments To Fiscal Agents Of Shared Services Arrangements	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	1.88	93,419				
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	2.30	34,365				
108903 - EDCOUCH-ELSA ISD	2.48	12,846			188.01	973,320
108904 - EDINBURG CISD	1.07	35,820				
240801 - GATEWAY ACADEMY			188.11	97,065		
031903 - HARLINGEN CISD						
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI			200.38	85,363		
240804 - HARMONY SCIENCE ACADEMY - LAREDO			70.65	47,268		
108905 - HIDALGO ISD						
108807 - IDEA ACADEMY			286.50	2,723,214		
124901 - JIM HOGG CO I.S.D.	8.74	9,607				
031905 - LA FERIA ISD	1.99	7,358			99.09	366,540
108912 - LA JOYA I.S.D.	0.97	28,034				
108914 - LA VILLA ISD	12.74	7,595			164.27	97,907
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.16	4,090				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					24.16	11,402
031906 - LOS FRESNOS CONSOLIDATED ISD					7.03	72,500
245902 - LYFORD CISD	9.93	15,246			38.33	58,834
108906 - MCALLEN I S D	1.04	26,330				
108907 - MERCEDES ISD	2.59	14,790			88.13	502,864
108804 - MID VALLEY ACADEMY			43.22	17,981		
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD	9.34	9,023			143.21	138,342
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	1.81	57,205			10.33	326,650
031909 - POINT ISABEL ISD	0.03	71				
108910 - PROGRESO I.S.D.	4.16	8,955			2.32	5,000
245903 - RAYMONDVILLE ISD	3.38	7,451				
214901 - RIO GRANDE CITY CISD	1.70	18,392				
031911 - RIO HONDO ISD	1.65	3,612				
214903 - ROMA ISD	4.66	30,899				
031912 - SAN BENITO C I S D	2.38	27,124				
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD					21.16	6,157
031913 - SANTA MARIA ISD						
031914 - SANTA ROSA ISD	4.57	5,416				
108911 - SHARYLAND ISD						
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			84.60	68,696		
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	0.29	12,186	3.35	141,148		
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY			207.63	268,884		
240904 - WEBB CISD	12.09	4,485				
108913 - WESLACO I.S.D.	0.77	13,696				
253901 - ZAPATA COUNTY I.S.D.	0.02	83				

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6493		6494		6495	
	Payments To Member Districts Of Shared Services Arrangements		Reclassified Transportation Expenditures/Expenses		Dues	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			67.88	3,370,829		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT						
108903 - EDCOUCH-ELSA ISD	15.66	81,078	-64.58	-334,341	7.12	36,881
108904 - EDINBURG CISD			35.32	1,180,023	2.87	95,993
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD			-0.54	-10,058	8.68	161,511
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD			60.32	198,467		
108807 - IDEA ACADEMY			-43.27	-411,275		
124901 - JIM HOGG CO I.S.D.			174.43	191,702		
031905 - LA FERIA ISD			0.00	0		
108912 - LA JOYA I.S.D.			129.10	3,739,422	2.06	59,795
108914 - LA VILLA ISD			30.83	18,377		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	0.24	6,000	-1.67	-41,454	3.20	79,266
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	8.27	3,904				
031906 - LOS FRESNOS CONSOLIDATED ISD			-0.67	-6,887	6.25	64,393
245902 - LYFORD CISD			53.82	82,618		
108906 - MCALLEN I S D			-3.10	-78,392	1.69	42,632
108907 - MERCEDES ISD	38.30	218,547	29.65	169,183	10.23	58,359
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.			-0.68	-10,683	3.93	61,631
108915 - MONTE ALTO ISD						
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD			44.63	1,411,780	5.83	184,555
031909 - POINT ISABEL ISD			69.17	177,419		
108910 - PROGRESO I.S.D.						
245903 - RAYMONDVILLE ISD	85.65	188,591	6.54	14,400		
214901 - RIO GRANDE CITY CISD			66.32	718,840	4.38	47,454
031911 - RIO HONDO ISD						
214903 - ROMA ISD			17.60	116,782	10.04	66,623
031912 - SAN BENITO C I S D			17.64	200,851		
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD			0.00	0		
031913 - SANTA MARIA ISD	319.08	212,508			5.48	3,650
031914 - SANTA ROSA ISD			-0.49	-584	12.70	15,046
108911 - SHARYLAND ISD			26.29	267,208	9.78	99,459
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			-1.46	-61,625	2.41	101,542
108916 - VALLEY VIEW ISD						
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			0.00	0		
108913 - WESLACO I.S.D.			-2.67	-47,450		
253901 - ZAPATA COUNTY I.S.D.			-2.36	-8,213		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6499		6511		6512	
	Miscellaneous Operating Costs		Bond Principal		Capital Lease Principal	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	40.82	2,026,899	148.63	7,380,000		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	104.79	1,565,600				
108903 - EDCOUCH-ELSA ISD	56.19	290,899	345.76	1,790,000	23.79	123,176
108904 - EDINBURG CISD	40.50	1,353,307	241.38	8,065,000		
240801 - GATEWAY ACADEMY	172.49	89,006				
031903 - HARLINGEN CISD	39.15	728,473	223.33	4,155,000		
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI	156.84	66,813				
240804 - HARMONY SCIENCE ACADEMY - LAREDO	266.84	178,514				
108905 - HIDALGO ISD	124.68	410,213	545.59	1,795,000		
108807 - IDEA ACADEMY	177.45	1,686,693				
124901 - JIM HOGG CO I.S.D.	54.03	59,378	368.52	405,000		
031905 - LA FERIA ISD	209.33	774,300	439.31	1,625,000	32.39	119,810
108912 - LA JOYA I.S.D.	67.09	1,943,371	352.49	10,210,000		
108914 - LA VILLA ISD	143.04	85,254				
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	35.32	875,447	517.37	12,824,652		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	238.37	112,511	468.33	221,050		
031906 - LOS FRESNOS CONSOLIDATED ISD	37.28	384,328	217.75	2,244,992	59.52	613,615
245902 - LYFORD CISD	128.96	197,949	312.70	480,000		
108906 - MCALLEN I S D	26.91	679,584	182.76	4,615,000	11.49	290,222
108907 - MERCEDES ISD	56.78	323,992	431.13	2,460,000		
108804 - MID VALLEY ACADEMY	106.10	44,137				
108908 - MISSION CONSOLIDATED I.S.D.	86.14	1,350,685	315.05	4,940,000		
108915 - MONTE ALTO ISD	83.99	81,137				
108801 - ONE STOP MULTI-SERVICE SCH	78.05	82,417				
108909 - PHARR-SAN JUAN-ALAMO ISD	64.16	2,029,496	347.09	10,980,000	6.90	218,151
031909 - POINT ISABEL ISD	59.69	153,097	890.58	2,284,327		
108910 - PROGRESO I.S.D.	134.82	290,401	437.08	941,477		
245903 - RAYMONDVILLE ISD	190.50	419,484	365.61	805,074		
214901 - RIO GRANDE CITY CISD	59.56	645,605	297.24	3,221,767	80.65	874,185
031911 - RIO HONDO ISD	77.58	170,058	435.68	955,000		
214903 - ROMA ISD	27.32	181,233	223.40	1,482,026		
031912 - SAN BENITO C I S D	41.67	474,543	440.11	5,011,505	8.96	101,983
214902 - SAN ISIDRO I.S.D.	232.56	67,675	412.37	120,000		
245904 - SAN PERLITA ISD	93.68	27,260	326.46	95,000		
031913 - SANTA MARIA ISD	275.67	183,599	399.70	266,203		
031914 - SANTA ROSA ISD	136.05	161,222	273.69	324,324	47.71	56,540
108911 - SHARYLAND ISD	70.73	719,008	210.03	2,135,000		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES	220.62	179,147				
031916 - SOUTH TEXAS ISD	93.34	302,140				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	115.65	4,878,199	372.58	15,715,000		
108916 - VALLEY VIEW ISD	100.53	478,537	385.08	1,833,000		
108808 - VANGUARD ACADEMY	228.55	295,970				
240904 - WEBB CISD	270.00	100,171	1,442.05	535,000		
108913 - WESLACO I.S.D.	74.87	1,331,699	197.35	3,510,500		
253901 - ZAPATA COUNTY I.S.D.	-90.63	-315,376	633.62	2,205,000		

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6513		6519		6521	
	Long-Term Debt Principal		Debt Principal		Interest On Bonds	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	71.49	3,550,000				
108902 - DONNA INDEPENDENT SCHOOL DISTRICT			436.65	6,523,490		
108903 - EDCOUCH-ELSA ISD					432.89	2,241,064
108904 - EDINBURG CISD	57.31	1,915,000			345.10	11,530,604
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD					323.29	6,014,758
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD	106.38	350,000			653.99	2,151,622
108807 - IDEA ACADEMY					594.54	5,651,068
124901 - JIM HOGG CO I.S.D.	42.52	46,730			42.53	46,744
031905 - LA FERIA ISD					417.43	1,544,084
108912 - LA JOYA I.S.D.					515.26	14,924,369
108914 - LA VILLA ISD	35.12	20,933	385.91	230,000		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	79.68	1,975,000			437.38	10,841,852
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					589.87	278,419
031906 - LOS FRESNOS CONSOLIDATED ISD					316.37	3,261,740
245902 - LYFORD CISD					248.64	381,659
108906 - MCALLEN I S D	7.45	188,065			211.81	5,348,648
108907 - MERCEDES ISD	9.99	57,000			396.97	2,265,093
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.					479.32	7,515,674
108915 - MONTE ALTO ISD			243.27	235,000	568.79	549,448
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD					580.04	18,348,976
031909 - POINT ISABEL ISD					691.67	1,774,123
108910 - PROGRESO I.S.D.					603.59	1,300,132
245903 - RAYMONDVILLE ISD					461.91	1,017,136
214901 - RIO GRANDE CITY CISD					594.35	6,442,118
031911 - RIO HONDO ISD			186.59	409,000		
214903 - ROMA ISD					567.06	3,761,900
031912 - SAN BENITO C I S D					423.01	4,816,843
214902 - SAN ISIDRO I.S.D.					225.75	65,694
245904 - SAN PERLITA ISD					687.52	200,069
031913 - SANTA MARIA ISD	238.31	158,715			293.08	195,188
031914 - SANTA ROSA ISD					656.59	778,054
108911 - SHARYLAND ISD	84.01	854,000			341.34	3,469,715
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	79.65	3,359,614			247.45	10,437,138
108916 - VALLEY VIEW ISD			28.36	135,000	507.87	2,417,460
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	1,485.80	551,233			222.32	82,480
108913 - WESLACO I.S.D.					241.69	4,299,172
253901 - ZAPATA COUNTY I.S.D.					52.57	182,950

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6522		6523		6524	
	Capital Lease Interest		Interest On Debt		Amortization of Bonds And Other Debt Related Costs	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			208.58	10,357,075		
108902 - DONNA INDEPENDENT SCHOOL DISTRICT						
108903 - EDCOUCH-ELSA ISD	4.03	20,838				
108904 - EDINBURG CISD			23.21	775,405		
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD			12.54	233,351		
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO	1.63	1,093				
108905 - HIDALGO ISD			67.22	221,156		
108807 - IDEA ACADEMY	13.47	128,056	13.95	132,621	15.83	150,477
124901 - JIM HOGG CO I.S.D.			17.26	18,971		
031905 - LA FERIA ISD	29.44	108,885				
108912 - LA JOYA I.S.D.						
108914 - LA VILLA ISD			4.90	2,920		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT			10.48	259,698		
245901 - LASARA INDEPENDENT SCHOOL DISTRICT						
031906 - LOS FRESNOS CONSOLIDATED ISD	9.66	99,600				
245902 - LYFORD CISD						
108906 - MCALLEN I S D	0.61	15,427	0.33	8,328		
108907 - MERCEDES ISD			1.70	9,720		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.						
108915 - MONTE ALTO ISD						
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	0.77	24,501				
031909 - POINT ISABEL ISD						
108910 - PROGRESO I.S.D.			-15.21	-32,758		
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD	6.12	66,317				
031911 - RIO HONDO ISD	22.84	50,067	426.64	935,188		
214903 - ROMA ISD						
031912 - SAN BENITO C I S D						
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD						
031913 - SANTA MARIA ISD			25.42	16,932		
031914 - SANTA ROSA ISD	105.59	125,122				
108911 - SHARYLAND ISD			19.39	197,068		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES			68.24	55,414		
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			21.93	924,801		
108916 - VALLEY VIEW ISD			4.38	20,854		
108808 - VANGUARD ACADEMY			303.45	392,962		
240904 - WEBB CISD			273.46	101,453		
108913 - WESLACO I.S.D.						
253901 - ZAPATA COUNTY I.S.D.						

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6525		6529		6599	
	Amortization of Premium And Discount On Issuance Of Bonds		Interest Expenditures/Expenses		Other Debt Service Fees	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD					16.24	806,488
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	3.16	47,271	324.87	4,853,551	50.17	749,597
108903 - EDCOUCH-ELSA ISD					0.44	2,270
108904 - EDINBURG CISD					0.39	13,105
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD					65.66	1,221,546
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD					-0.24	-787
108807 - IDEA ACADEMY	-0.35	-3,352			12.78	121,500
124901 - JIM HOGG CO I.S.D.					0.45	500
031905 - LA FERIA ISD					1.19	4,419
108912 - LA JOYA I.S.D.					0.37	10,573
108914 - LA VILLA ISD			425.15	253,388		
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT					11.67	289,311
245901 - LASARA INDEPENDENT SCHOOL DISTRICT					67.13	31,685
031906 - LOS FRESNOS CONSOLIDATED ISD					0.70	7,250
245902 - LYFORD CISD						
108906 - MCALLEN I S D					0.00	0
108907 - MERCEDES ISD					17.41	99,321
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.					7.65	119,972
108915 - MONTE ALTO ISD					7.76	7,500
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD					38.54	1,219,073
031909 - POINT ISABEL ISD					0.42	1,074
108910 - PROGRESO I.S.D.					1.69	3,637
245903 - RAYMONDVILLE ISD						
214901 - RIO GRANDE CITY CISD					12.18	132,006
031911 - RIO HONDO ISD						
214903 - ROMA ISD					36.07	239,271
031912 - SAN BENITO C I S D					0.65	7,400
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD					20.96	6,100
031913 - SANTA MARIA ISD					125.94	83,874
031914 - SANTA ROSA ISD					0.72	850
108911 - SHARYLAND ISD					30.58	310,809
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD						
240903 - UNITED INDEPENDENT SCHOOL DISTRICT					10.43	440,119
108916 - VALLEY VIEW ISD					1.17	5,581
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD						
108913 - WESLACO I.S.D.					0.15	2,593
253901 - ZAPATA COUNTY I.S.D.						

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6619		6629		6631	
	Land Purchase And Improvement		Building Purchase, Construction Or Improvements		Vehicles Per-Unit Cost Of \$5,000 Or More	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	0.19	9,605	748.33	37,158,543	4.77	236,889
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	148.73	2,222,094	447.13	6,680,179		
108903 - EDCOUCH-ELSA ISD			109.88	568,825	94.17	487,511
108904 - EDINBURG CISD			843.91	28,196,822	55.18	1,843,756
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	92.96	1,729,613	336.93	6,268,646	46.72	869,253
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD			156.01	513,288		
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD			261.64	967,810	78.00	288,530
108912 - LA JOYA I.S.D.	94.50	2,737,150	474.43	13,741,992	78.10	2,262,131
108914 - LA VILLA ISD	90.66	54,034	626.02	373,107	50.63	30,173
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	9.43	233,844	1,167.12	28,930,692	43.12	1,068,822
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			5,245.47	2,475,864	0.60	282
031906 - LOS FRESNOS CONSOLIDATED ISD	25.20	259,846	119.08	1,227,754	88.22	909,537
245902 - LYFORD CISD			20.65	31,704	60.53	92,918
108906 - MCALLEN I S D			31.28	789,975	58.34	1,473,266
108907 - MERCEDES ISD			533.33	3,043,189		
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	18.37	287,995	679.14	10,648,963		
108915 - MONTE ALTO ISD	1.42	1,369	124.10	119,884		
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	32.41	1,025,385	1,976.81	62,534,375	2.12	67,092
031909 - POINT ISABEL ISD			19.79	50,771	94.23	241,698
108910 - PROGRESO I.S.D.			1,978.99	4,262,751		
245903 - RAYMONDVILLE ISD			337.69	743,594	81.40	179,249
214901 - RIO GRANDE CITY CISD	0.88	9,560	256.66	2,781,979		
031911 - RIO HONDO ISD			195.54	428,628	21.69	47,550
214903 - ROMA ISD	10.54	69,893	181.59	1,204,644	35.99	238,757
031912 - SAN BENITO C I S D	40.09	456,464	1,034.86	11,783,898	5.62	63,976
214902 - SAN ISIDRO I.S.D.					126.98	36,951
245904 - SAN PERLITA ISD			71.14	20,702	576.63	167,798
031913 - SANTA MARIA ISD	194.59	129,599	382.87	254,993		
031914 - SANTA ROSA ISD			736.42	872,657	178.46	211,472
108911 - SHARYLAND ISD	2.11	21,420	878.78	8,932,811		
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD	241.28	781,032	959.59	3,106,195	80.32	259,993
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	131.54	5,548,292	383.45	16,173,428	36.78	1,551,188
108916 - VALLEY VIEW ISD			194.14	924,098	38.13	181,490
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD			837.22	310,610	317.32	117,724
108913 - WESLACO I.S.D.	79.04	1,406,047	571.65	10,168,440	33.10	588,753
253901 - ZAPATA COUNTY I.S.D.			1,045.35	3,637,820	9.24	32,167

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6639		6641		6649	
	Furniture, Equipment, And Software		Vehicles Per-Unit Cost Of Less Than \$5,000		Fixed Assets-Other-Locally Defined Groupings	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD	38.27	1,900,339			142.31	7,066,328
108902 - DONNA INDEPENDENT SCHOOL DISTRICT	44.78	669,070			50.04	747,661
108903 - EDCOUCH-ELSA ISD	229.86	1,189,996				
108904 - EDINBURG CISD	60.49	2,021,022			109.12	3,645,912
240801 - GATEWAY ACADEMY						
031903 - HARLINGEN CISD	53.11	988,169				
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI						
240804 - HARMONY SCIENCE ACADEMY - LAREDO						
108905 - HIDALGO ISD	44.89	147,702				
108807 - IDEA ACADEMY						
124901 - JIM HOGG CO I.S.D.						
031905 - LA FERIA ISD	192.43	711,798			36.67	135,643
108912 - LA JOYA I.S.D.	22.30	645,893			23.51	680,972
108914 - LA VILLA ISD	224.00	133,503			272.06	162,149
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT	131.98	3,271,443	0.52	13,000	115.04	2,851,512
245901 - LASARA INDEPENDENT SCHOOL DISTRICT	85.31	40,266			19.77	9,331
031906 - LOS FRESNOS CONSOLIDATED ISD	108.46	1,118,177			1.23	12,661
245902 - LYFORD CISD	34.90	53,569				
108906 - MCALLEN I S D	122.86	3,102,581				
108907 - MERCEDES ISD	63.13	360,199				
108804 - MID VALLEY ACADEMY						
108908 - MISSION CONSOLIDATED I.S.D.	79.61	1,248,313	0.44	6,875		
108915 - MONTE ALTO ISD	13.82	13,351			13.80	13,327
108801 - ONE STOP MULTI-SERVICE SCH						
108909 - PHARR-SAN JUAN-ALAMO ISD	63.03	1,994,023				
031909 - POINT ISABEL ISD	204.69	525,037				
108910 - PROGRESO I.S.D.	10.96	23,604			441.24	950,433
245903 - RAYMONDVILLE ISD	129.37	284,872	124.68	274,553	2.98	6,568
214901 - RIO GRANDE CITY CISD	46.43	503,276	0.44	4,800	75.10	813,956
031911 - RIO HONDO ISD	129.19	283,183				
214903 - ROMA ISD	86.57	574,288				
031912 - SAN BENITO C I S D	17.10	194,711			1.16	13,157
214902 - SAN ISIDRO I.S.D.						
245904 - SAN PERLITA ISD	44.91	13,069				
031913 - SANTA MARIA ISD	5.46	3,636			56.85	37,861
031914 - SANTA ROSA ISD	35.67	42,271			335.87	398,006
108911 - SHARYLAND ISD	138.38	1,406,658			5.45	55,387
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES						
031916 - SOUTH TEXAS ISD	105.02	339,944				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT	54.29	2,289,796			90.29	3,808,470
108916 - VALLEY VIEW ISD	4.48	21,336			10.38	49,395
108808 - VANGUARD ACADEMY						
240904 - WEBB CISD	133.28	49,447				
108913 - WESLACO I.S.D.	46.38	824,998				
253901 - ZAPATA COUNTY I.S.D.	4.04	14,076			27.94	97,248

Region One Education Service Center
Per Pupil Expenditures All Funds - 2010-2011

	6659		6669	
	Capital Lease Of Furniture, Equipment, and Software		Library Books And Media	
	Per Pupil	ACTAMT	Per Pupil	ACTAMT
031901 - BROWNSVILLE ISD			0.31	15,483
108902 - DONNA INDEPENDENT SCHOOL DISTRICT				
108903 - EDCOUCH-ELSA ISD			21.34	110,460
108904 - EDINBURG CISD			0.47	15,756
240801 - GATEWAY ACADEMY				
031903 - HARLINGEN CISD				
031803 - HARMONY SCIENCE ACADEMY - BROWNSVI				
240804 - HARMONY SCIENCE ACADEMY - LAREDO				
108905 - HIDALGO ISD			6.56	21,578
108807 - IDEA ACADEMY				
124901 - JIM HOGG CO I.S.D.			19.04	20,928
031905 - LA FERIA ISD			20.76	76,782
108912 - LA JOYA I.S.D.				
108914 - LA VILLA ISD			0.00	1
240901 - LAREDO INDEPENDENT SCHOOL DISTRICT				
245901 - LASARA INDEPENDENT SCHOOL DISTRICT			57.47	27,126
031906 - LOS FRESNOS CONSOLIDATED ISD				
245902 - LYFORD CISD				
108906 - MCALLEN I S D	2.96	74,620		
108907 - MERCEDES ISD			4.17	23,814
108804 - MID VALLEY ACADEMY				
108908 - MISSION CONSOLIDATED I.S.D.				
108915 - MONTE ALTO ISD			6.02	5,812
108801 - ONE STOP MULTI-SERVICE SCH				
108909 - PHARR-SAN JUAN-ALAMO ISD			0.12	3,904
031909 - POINT ISABEL ISD			13.46	34,526
108910 - PROGRESO I.S.D.				
245903 - RAYMONDVILLE ISD	4.23	9,317		
214901 - RIO GRANDE CITY CISD				
031911 - RIO HONDO ISD				
214903 - ROMA ISD				
031912 - SAN BENITO C I S D				
214902 - SAN ISIDRO I.S.D.				
245904 - SAN PERLITA ISD				
031913 - SANTA MARIA ISD			84.59	56,334
031914 - SANTA ROSA ISD				
108911 - SHARYLAND ISD				
108802 - SOUTH TEXAS EDUCATION TECHNOLOGIES				
031916 - SOUTH TEXAS ISD				
240903 - UNITED INDEPENDENT SCHOOL DISTRICT			12.48	526,561
108916 - VALLEY VIEW ISD			12.26	58,334
108808 - VANGUARD ACADEMY				
240904 - WEBB CISD				
108913 - WESLACO I.S.D.				
253901 - ZAPATA COUNTY I.S.D.				