

## Core Operating Expenditures per Pupil as Used in FAST

### Summary for Three-Year Average

A	B	C	D	E	F
District Name	District Number	2008 Cost Adjusted Core Operating Expenditures per Pupil	2009 Cost Adjusted Core Operating Expenditures per Pupil	2010 Cost Adjusted Core Operating Expenditures per Pupil	Three-year Average  (C + D + E) ÷ 3
BROWNSVILLE ISD	031901	8,651	9,037	9,182	8,957
HARLINGEN CONS ISD	031903	7,983	8,309	8,707	8,333
LA FERIA ISD	031905	8,457	9,381	9,614	9,151
LOS FRESNOS CONS ISD	031906	8,370	8,697	8,609	8,559
POINT ISABEL ISD	031909	8,751	9,968	9,774	9,498
RIO HONDO ISD	031911	8,171	8,598	9,146	8,638
SAN BENITO CONS ISD	031912	8,875	8,795	9,388	9,019
SANTA MARIA ISD	031913	11,149	10,047	10,105	10,434
SANTA ROSA ISD	031914	10,567	9,693	10,999	10,420
SOUTH TEXAS ISD	031916	11,437	11,886	11,447	11,590
DONNA ISD	108902	9,156	9,204	9,245	9,202
EDCOUCH-ELSA ISD	108903	9,908	8,981	8,786	9,225
EDINBURG CISD	108904	8,413	8,574	8,511	8,499
HIDALGO ISD	108905	9,949	10,263	10,546	10,253
MCALLEN ISD	108906	8,621	8,713	8,362	8,565
MERCEDES ISD	108907	9,205	8,966	9,627	9,266
MISSION CONS ISD	108908	8,432	9,012	9,024	8,823
PHARR-SAN JUAN-ALAMO ISD	108909	8,227	8,792	8,902	8,640
PROGRESO ISD	108910	8,790	8,506	8,847	8,714
SHARYLAND ISD	108911	7,641	8,032	7,838	7,837
LA JOYA ISD	108912	8,474	8,891	9,090	8,818
WESLACO ISD	108913	8,633	8,772	8,760	8,722
LA VILLA ISD	108914	12,306	12,767	12,852	12,642
MONTE ALTO ISD	108915	10,015	9,217	9,344	9,525
VALLEY VIEW ISD	108916	9,025	9,524	9,570	9,373
JIM HOGG COUNTY ISD	124901	12,513	12,380	11,921	12,271
RIO GRANDE CITY CISD	214901	11,518	11,454	10,678	11,217
SAN ISIDRO ISD	214902	16,005	16,929	16,612	16,515
ROMA ISD	214903	9,960	10,318	10,656	10,311
LAREDO ISD	240901	8,850	9,248	9,536	9,211
UNITED ISD	240903	8,231	8,542	8,804	8,526
WEBB CONS ISD	240904	20,783	22,559	20,950	21,431
LASARA ISD	245901	12,946	11,827	13,102	12,625
LYFORD CISD	245902	10,820	11,500	11,346	11,222
RAYMONDVILLE ISD	245903	11,595	11,715	12,338	11,883
SAN PERLITA ISD	245904	13,652	12,746	13,680	13,359
ZAPATA COUNTY ISD	253901	10,644	10,934	10,845	10,808

\* Consolidated effective 2009

\*\* Data available, but not assigned a rating in FAST

**2008 Adjusted Core Operating Expenditures per Pupil**

**As Calculated for FAST**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
District Name	District Number	Non-Payroll, Non-SSA	Non-Payroll, SSA Attributed to Member Districts	Non-Payroll, SSA Attributed to Fiscal Agent (Not to Members)	Total Non-Payroll	Payroll, Non-SSA Funds	Payroll, SSA Funds Attributed to Member Districts	Payroll, SSA Funds Attributed to Fiscal Agent (Not to Members)	Total Payroll	Comparable Wage Index Adjustment	Adjusted Payroll	Expenditures with Adjusted Payroll	2008 Students	2008 Cost Adjusted Core Operating Expenditures per Pupil	2008 Unadjusted Core Operating Expenditures per Pupil
					C + D + E				G + H + I		J x K	F + L		M ÷ N	(F+J) ÷ O
BROWNSVILLE ISD	031901	51,345,461	-	10,518	51,355,979	332,502,510	-	810,143	333,312,653	1.112358	370,763,086	422,119,065	48,796	8,651	7,883
HARLINGEN CONS ISD	031903	20,353,310	-	-	20,353,310	109,714,034	-	-	109,714,034	1.112358	122,041,313	142,394,623	17,838	7,983	7,292
LA FERIA ISD	031905	4,492,898	-	-	4,492,898	21,462,037	-	-	21,462,037	1.112358	23,873,474	28,366,372	3,354	8,457	7,739
LOS FRESNOS CONS ISD	031906	10,742,167	-	-	10,742,167	58,835,435	-	-	58,835,435	1.112358	65,446,083	76,188,250	9,103	8,370	7,643
POINT ISABEL ISD	031909	4,133,297	-	-	4,133,297	16,761,924	-	-	16,761,924	1.112358	18,645,265	22,778,562	2,603	8,751	8,027
RIO HONDO ISD	031911	2,733,386	-	-	2,733,386	14,776,091	-	-	14,776,091	1.112358	16,436,307	19,169,693	2,346	8,171	7,464
SAN BENITO CONS ISD	031912	16,884,138	-	-	16,884,138	72,595,914	-	-	72,595,914	1.112358	80,752,665	97,636,803	11,001	8,875	8,134
SANTA MARIA ISD	031913	1,185,678	-	-	1,185,678	5,519,388	-	-	5,519,388	1.112358	6,139,537	7,325,215	657	11,149	10,206
SANTA ROSA ISD	031914	2,502,199	-	-	2,502,199	9,035,834	-	-	9,035,834	1.112358	10,051,085	12,553,284	1,188	10,567	9,712
SOUTH TEXAS ISD	031916	5,803,228	-	4,973	5,808,201	22,107,722	-	-	22,107,722	1.112358	24,591,707	30,399,908	2,658	11,437	10,503
DONNA ISD	108902	16,930,001	-	-	16,930,001	101,200,156	-	-	101,200,156	1.093550	110,667,433	127,597,434	13,936	9,156	8,477
EDCOUCH-ELSA ISD	108903	7,126,784	118,132	26,266	7,271,182	41,982,660	1,423,292	1,146,501	44,552,453	1.093550	48,720,336	55,991,518	5,651	9,908	9,171
EDINBURG CISD	108904	34,094,931	-	-	34,094,931	197,799,155	-	-	197,799,155	1.093550	216,303,270	250,398,201	29,762	8,413	7,792
HIDALGO ISD	108905	5,344,930	-	48,095	5,393,025	25,414,438	-	540,386	25,954,824	1.093550	28,382,898	33,775,923	3,395	9,949	9,234
MCALLEN ISD	108906	22,853,229	-	60,440	22,913,669	173,085,320	-	2,278,082	175,363,402	1.093550	191,768,652	214,682,321	24,902	8,621	7,962
MERCEDES ISD	108907	6,548,297	-	346,132	6,894,429	37,362,839	-	2,484,188	39,847,027	1.093550	43,574,717	50,469,146	5,483	9,205	8,525
MISSION CONS ISD	108908	20,713,662	-	-	20,713,662	100,581,760	-	-	100,581,760	1.093550	109,991,186	130,704,848	15,501	8,432	7,825
PHARR-SAN JUAN-ALAMC	108909	30,177,098	-	-	30,177,098	197,835,821	-	-	197,835,821	1.093550	216,343,366	246,520,464	29,966	8,227	7,609
PROGRESO ISD	108910	3,907,095	-	-	3,907,095	12,832,576	-	-	12,832,576	1.093550	14,033,064	17,940,159	2,041	8,790	8,202
SHARYLAND ISD	108911	11,532,427	-	-	11,532,427	51,421,718	-	-	51,421,718	1.093550	56,232,221	67,764,648	8,868	7,641	7,099
LA JOYA ISD	108912	31,052,020	-	-	31,052,020	173,447,173	-	-	173,447,173	1.093550	189,673,160	220,725,180	26,048	8,474	7,851
WESLACO ISD	108913	15,770,351	-	2,283	15,772,634	113,115,985	-	-	113,115,985	1.093550	123,697,988	139,470,622	16,156	8,633	7,978
LA VILLA ISD	108914	1,441,185	11,251	-	1,452,436	5,198,294	135,551	-	5,333,845	1.093550	5,832,827	7,285,262	592	12,306	11,463
MONTE ALTO ISD	108915	1,020,426	11,251	73,723	1,105,400	4,813,598	135,551	56,804	5,005,953	1.093550	5,474,260	6,579,660	657	10,015	9,302
VALLEY VIEW ISD	108916	6,009,083	-	-	6,009,083	30,430,957	-	-	30,430,957	1.093550	33,277,774	39,286,857	4,353	9,025	8,371
JIM HOGG COUNTY ISD	124901	1,824,756	-	-	1,824,756	9,228,402	-	-	9,228,402	1.293828	11,939,961	13,764,717	1,100	12,513	10,048
RIO GRANDE CITY CISD	214901	11,311,397	-	-	11,311,397	78,977,487	-	-	78,977,487	1.293828	102,183,249	113,494,646	9,854	11,518	9,163
SAN ISIDRO ISD	214902	612,612	-	-	612,612	2,953,038	-	-	2,953,038	1.293828	3,820,722	4,433,334	277	16,005	12,872
ROMA ISD	214903	8,021,747	-	1,831	8,023,578	42,417,347	-	35,205	42,452,552	1.293828	54,926,281	62,949,859	6,320	9,960	7,987
LAREDO ISD	240901	21,169,647	-	2,087	21,171,734	173,526,906	-	706,196	174,233,102	1.152112	200,735,973	221,907,707	25,075	8,850	7,793
UNITED ISD	240903	35,151,635	-	-	35,151,635	247,313,587	-	-	247,313,587	1.152112	284,932,846	320,084,481	38,887	8,231	7,264
WEBB CONS ISD	240904	1,408,531	-	-	1,408,531	5,415,759	-	-	5,415,759	1.152112	6,239,559	7,648,090	368	20,783	18,544
LASARA ISD	245901	850,048	-	-	850,048	3,165,177	-	-	3,165,177	1.293828	4,095,193	4,945,241	382	12,946	10,511
LYFORD CISD	245902	2,696,724	-	-	2,696,724	10,644,125	-	-	10,644,125	1.293828	13,771,662	16,468,386	1,522	10,820	8,765
RAYMONDVILLE ISD	245903	3,657,950	-	97,395	3,755,345	16,110,670	-	1,626,465	17,737,135	1.293828	22,948,794	26,704,139	2,303	11,595	9,332
SAN PERLITA ISD	245904	503,845	-	-	503,845	2,554,438	-	-	2,554,438	1.293828	3,305,002	3,808,847	279	13,652	10,962
ZAPATA COUNTY ISD	253901	6,016,593	-	4,646	6,021,239	25,095,127	-	-	25,095,127	1.293828	32,468,767	38,490,006	3,616	10,644	8,605
STATE TOTALS		4,574,166,405	24,985,614	12,485,661	4,611,637,680	30,093,454,184	119,531,197	30,332,212,407	30,887,464,042		30,887,464,042	35,498,075,192	4,561,107	7,783	7,661

**2009 Adjusted Core Operating Expenditures per Pupil  
As Calculated for FAST**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
District Name	District Number	Non-Payroll, Non-SSA	Non-Payroll, SSA Attributed to Member Districts	Non-Payroll, SSA Attributed to Fiscal Agent (Not to Members)	Total Non-Payroll	Payroll, Non-SSA Funds	Payroll, SSA Funds Attributed to Member Districts	Payroll, SSA Funds Attributed to Fiscal Agent (Not to Members)	Total Payroll	Comparable Wage Index Adjustment	Adjusted Payroll	Expenditures with Adjusted Payroll	2009 Students	2009 Cost Adjusted Core Operating Expenditures per Pupil	2009 Unadjusted Core Operating Expenditures per Pupil
					C + D + E				G + H + I		J x K	F + L		M ÷ N	(F+J) ÷ O
BROWNSVILLE ISD	031901	54,824,523	-	10,797	54,835,320	348,099,000	-	829,544	348,928,544	1.099987	383,816,849	438,652,169	48,542	9,037	8,318
HARLINGEN CONS ISD	031903	21,480,536	-	-	21,480,536	115,991,138	-	-	115,991,138	1.099987	127,588,739	149,069,275	17,941	8,309	7,662
LA FERIA ISD	031905	5,239,971	45,485	-	5,285,456	23,758,728	397,152	-	24,155,880	1.099987	26,571,153	31,856,609	3,396	9,381	8,669
LOS FRESNOS CONS ISD	031906	13,761,830	-	-	13,761,830	61,252,375	-	-	61,252,375	1.099987	67,376,814	81,138,644	9,330	8,697	8,040
POINT ISABEL ISD	031909	6,665,612	-	-	6,665,612	16,831,127	-	-	16,831,127	1.099987	18,514,020	25,179,632	2,526	9,968	9,302
RIO HONDO ISD	031911	3,409,236	9,668	-	3,418,904	15,115,928	105,780	-	15,221,708	1.099987	16,743,680	20,162,584	2,345	8,598	7,949
SAN BENITO CONS ISD	031912	17,724,762	-	-	17,724,762	71,697,172	-	-	71,697,172	1.099987	78,865,954	96,590,716	10,983	8,795	8,142
SANTA MARIA ISD	031913	1,318,454	25,893	-	1,344,347	4,614,574	59,327	13,655	4,687,556	1.099987	5,156,250	6,500,597	647	10,047	9,323
SANTA ROSA ISD	031914	2,363,062	4,436	-	2,367,498	8,505,779	48,535	-	8,554,314	1.099987	9,409,634	11,777,132	1,215	9,693	8,989
SOUTH TEXAS ISD	031916	6,216,653	-	6,050	6,222,703	24,458,385	-	-	24,458,385	1.099987	26,903,905	33,126,608	2,787	11,886	11,009
DONNA ISD	108902	17,873,878	-	-	17,873,878	107,613,499	-	-	107,613,499	1.078998	116,114,772	133,988,650	14,558	9,204	8,620
EDCOUCH-ELSA ISD	108903	6,774,168	64,963	16,184	6,855,315	36,041,542	1,234,530	1,475,814	38,751,886	1.078998	41,813,215	48,668,530	5,419	8,981	8,416
EDINBURG CISD	108904	36,205,771	-	-	36,205,771	209,979,639	-	-	209,979,639	1.078998	226,567,653	262,773,424	30,647	8,574	8,033
HIDALGO ISD	108905	5,317,000	-	15,051	5,332,051	28,278,472	-	250,663	28,529,135	1.078998	30,782,885	36,114,936	3,519	10,263	9,622
MCALLEN ISD	108906	25,500,794	-	89,511	25,590,305	175,345,206	-	2,566,743	177,911,949	1.078998	191,966,673	217,556,978	24,970	8,713	8,150
MERCEDES ISD	108907	6,971,485	73,105	245,737	7,290,327	36,899,049	638,314	1,474,887	37,012,250	1.078998	42,094,148	49,384,474	5,508	8,966	8,406
MISSION CONS ISD	108908	21,197,436	-	-	21,197,436	109,308,629	-	-	109,308,629	1.078998	117,943,814	139,141,250	15,439	9,012	8,453
PHARR-SAN JUAN-ALAMC	108909	36,213,349	-	-	36,213,349	215,259,737	-	-	215,259,737	1.078998	232,264,869	268,478,218	30,537	8,792	8,235
PROGRESO ISD	108910	4,131,108	-	(9)	4,131,099	13,120,634	-	-	13,120,634	1.078998	14,157,140	18,288,239	2,150	8,506	8,024
SHARYLAND ISD	108911	13,126,601	-	-	13,126,601	56,701,297	-	-	56,701,297	1.078998	61,180,597	74,307,198	9,251	8,032	7,548
LA JOYA ISD	108912	40,567,325	-	-	40,567,325	184,830,712	-	-	184,830,712	1.078998	199,432,006	239,999,331	26,994	8,891	8,350
WESLACO ISD	108913	20,973,447	-	-	20,973,447	114,969,029	-	-	114,969,029	1.078998	124,051,375	145,024,822	16,533	8,772	8,222
LA VILLA ISD	108914	900,633	28,677	237	929,547	5,972,042	135,497	-	6,107,539	1.078998	6,590,023	7,519,570	589	12,767	11,948
MONTE ALTO ISD	108915	1,087,151	7,130	-	1,094,281	4,786,842	135,497	-	4,922,339	1.078998	5,311,195	6,405,476	695	9,217	8,657
VALLEY VIEW ISD	108916	6,706,395	-	-	6,706,395	33,365,273	-	-	33,365,273	1.078998	36,001,070	42,707,465	4,484	9,524	8,937
JIM HOGG COUNTY ISD	124901	1,820,631	-	-	1,820,631	9,391,034	-	-	9,391,034	1.291887	12,132,155	13,952,786	1,127	12,380	9,948
RIO GRANDE CITY CISD	214901	11,817,054	-	-	11,817,054	80,397,019	-	-	80,397,019	1.291887	103,863,866	115,680,920	10,100	11,454	9,130
SAN ISIDRO ISD	214902	606,048	-	-	606,048	3,226,327	-	-	3,226,327	1.291887	4,168,050	4,774,098	282	16,929	13,590
ROMA ISD	214903	8,094,801	-	-	8,094,801	43,929,639	-	31,364	43,961,003	1.291887	56,792,650	64,887,451	6,289	10,318	8,277
LAREDO ISD	240901	24,855,633	-	2,178	24,857,811	178,368,409	-	707,118	179,075,527	1.147276	205,448,986	230,306,797	24,903	9,248	8,189
UNITED ISD	240903	38,886,575	-	-	38,886,575	263,455,076	-	-	263,455,076	1.147276	302,255,586	341,142,161	39,935	8,542	7,571
WEBB CONS ISD	240904	1,355,871	-	9,285	1,365,156	5,440,629	-	35,298	5,475,927	1.147276	6,282,398	7,647,554	339	22,559	20,180
LASARA ISD	245901	840,405	455	1,559	842,419	3,197,256	4,976	27,350	3,229,582	1.291887	4,172,256	5,014,674	424	11,827	9,604
LYFORD CISD	245902	3,243,893	4,969	-	3,248,862	10,872,641	54,372	-	10,927,013	1.291887	14,116,466	17,365,329	1,510	11,500	9,388
RAYMONDVILLE ISD	245903	3,738,066	8,380	107,103	3,853,549	15,744,923	91,693	1,338,343	17,174,959	1.291887	22,188,107	26,041,657	2,223	11,715	9,460
SAN PERLITA ISD	245904	515,651	9,271	-	524,922	2,422,693	12,405	-	2,435,098	1.291887	3,145,871	3,670,793	288	12,746	10,278
ZAPATA COUNTY ISD	253901	5,976,337	-	1,500	5,977,837	26,340,487	-	-	26,340,487	1.291887	34,028,933	40,006,770	3,659	10,934	8,833
STATE TOTALS		4,660,971,256	18,089,161		4,774,561,569	31,413,557,889	122,589,504		31,656,558,209		32,204,901,319	36,979,462,888	4,625,713	7,994	7,876

**2010 Adjusted Core Operating Expenditures per Pupil  
As Calculated for FAST**

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
District Name	District Number	Non-Payroll, Non-SSA	Non-Payroll, SSA Attributed to Member Districts	Non-Payroll, SSA Attributed to Fiscal Agent (Not to Members)	Total Non-Payroll	Payroll, Non-SSA Funds	Payroll, SSA Funds Attributed to Member Districts	Payroll, SSA Funds Attributed to Fiscal Agent (Not to Members)	Total Payroll	Comparable Wage Index Adjustment	Adjusted Payroll	Expenditures with Adjusted Payroll	2010 Students	2010 Cost Adjusted Core Operating Expenditures per Pupil	2010 Unadjusted Core Operating Expenditures per Pupil
					C + D + E				G + H + I		J x K	F + L		M ÷ N	(F+J) ÷ O
BROWNSVILLE ISD	031901	59,858,571	-	13,436	59,872,007	358,600,556	-	759,240	359,359,796	1.087436	390,780,936	450,652,943	49,080	9,182	8,542
HARLINGEN CONS ISD	031903	23,559,035	-	-	23,559,035	123,596,112	-	-	123,596,112	1.087436	134,402,916	157,961,951	18,142	8,707	8,111
LA FERIA ISD	031905	5,698,824	33,381	-	5,732,205	24,956,565	248,426	-	25,204,991	1.087436	27,408,826	33,141,031	3,447	9,614	8,975
LOS FRESNOS CONS ISD	031906	13,767,287	-	-	13,767,287	64,298,301	-	-	64,298,301	1.087436	69,920,315	83,687,602	9,721	8,609	8,031
POINT ISABEL ISD	031909	5,270,054	-	-	5,270,054	17,849,019	-	-	17,849,019	1.087436	19,409,674	24,679,728	2,525	9,774	9,156
RIO HONDO ISD	031911	3,482,008	-	70,692	3,552,700	16,063,324	-	89,748	16,153,072	1.087436	17,565,439	21,118,139	2,309	9,146	8,534
SAN BENITO CONS ISD	031912	20,769,469	-	-	20,769,469	77,534,368	-	-	77,534,368	1.087436	84,313,697	105,083,166	11,193	9,388	8,783
SANTA MARIA ISD	031913	1,259,967	15,919	38,267	1,314,153	4,698,899	56,137	225,475	4,980,511	1.087436	5,415,989	6,730,142	666	10,105	9,451
SANTA ROSA ISD	031914	2,711,618	-	79,526	2,791,144	9,286,150	-	1,500	9,287,650	1.087436	10,099,729	12,890,873	1,172	10,999	10,306
SOUTH TEXAS ISD	031916	6,868,891	-	3,859	6,872,750	25,490,829	-	-	25,490,829	1.087436	27,719,656	34,592,406	3,022	11,447	10,709
DONNA ISD	108902	17,647,279	259	-	17,647,538	113,085,637	-	-	113,085,637	1.059661	119,832,453	137,479,990	14,870	9,245	8,792
EDCOUCH-ELSA ISD	108903	7,092,464	159,054	22,716	7,274,234	35,243,783	1,351,857	1,314,856	37,910,496	1.059661	40,172,279	47,446,513	5,400	8,786	8,368
EDINBURG CISD	108904	41,478,419	178	-	41,478,597	217,152,244	-	-	217,152,244	1.059661	230,107,790	271,586,387	31,910	8,511	8,105
HIDALGO ISD	108905	6,439,294	170	5,370	6,444,834	28,698,116	-	3,400	28,701,516	1.059661	30,413,881	36,858,715	3,495	10,546	10,056
MCALLEN ISD	108906	25,271,337	348	97,214	25,368,899	171,636,997	-	2,507,414	174,144,411	1.059661	184,534,061	209,902,961	25,101	8,362	7,948
MERCEDES ISD	108907	9,653,501	96,444	772,164	10,522,109	37,937,025	717,083	1,583,800	40,237,908	1.059661	42,638,546	53,160,655	5,522	9,627	9,192
MISSION CONS ISD	108908	20,443,208	340	-	20,443,548	111,351,949	-	-	111,351,949	1.059661	117,995,331	138,438,879	15,341	9,024	8,591
PHARR-SAN JUAN-ALAMC	108909	39,317,291	858	-	39,318,149	225,192,758	-	-	225,192,758	1.059661	238,628,010	277,946,159	31,223	8,902	8,472
PROGRESO ISD	108910	4,549,085	-	-	4,549,085	14,275,445	-	-	14,275,445	1.059661	15,127,134	19,676,219	2,224	8,847	8,464
SHARYLAND ISD	108911	13,174,822	89	-	13,174,911	58,115,017	-	-	58,115,017	1.059661	61,582,224	74,757,135	9,538	7,838	7,474
LA JOYA ISD	108912	48,235,280	534	-	48,235,814	194,116,890	-	-	194,116,890	1.059661	205,698,121	253,933,935	27,935	9,090	8,676
WESLACO ISD	108913	21,328,692	89	3,075	21,331,856	122,126,012	-	-	122,126,012	1.059661	129,412,187	150,744,042	17,208	8,760	8,337
LA VILLA ISD	108914	1,262,320	22,985	966	1,286,271	5,952,930	110,254	-	6,063,184	1.059661	6,424,921	7,711,192	600	12,852	12,249
MONTE ALTO ISD	108915	1,480,324	65,187	-	1,545,511	5,543,709	228,610	-	5,772,319	1.059661	6,116,702	7,662,213	820	9,344	8,924
VALLEY VIEW ISD	108916	7,126,207	89	4,547	7,130,843	35,050,807	-	-	35,050,807	1.059661	37,141,977	44,272,820	4,626	9,570	9,118
JIM HOGG COUNTY ISD	124901	1,654,844	-	-	1,654,844	9,175,798	-	-	9,175,798	1.292886	11,863,261	13,518,105	1,134	11,921	9,551
RIO GRANDE CITY CISD	214901	12,540,138	-	-	12,540,138	76,277,535	-	-	76,277,535	1.292886	98,618,160	111,158,298	10,410	10,678	8,532
SAN ISIDRO ISD	214902	582,413	-	-	582,413	3,121,429	-	-	3,121,429	1.292886	4,035,652	4,618,065	278	16,612	13,323
ROMA ISD	214903	10,340,587	178	-	10,340,765	44,092,767	-	-	44,092,767	1.292886	57,006,923	67,347,688	6,320	10,656	8,613
LAREDO ISD	240901	25,465,425	-	3,714	25,469,139	182,594,636	-	707,212	183,301,848	1.145148	209,907,835	235,376,974	24,682	9,536	8,458
UNITED ISD	240903	43,337,085	-	-	43,337,085	275,329,954	-	-	275,329,954	1.145148	315,293,683	358,630,768	40,733	8,804	7,823
WEBB CONS ISD	240904	1,307,391	-	-	1,307,391	5,261,420	-	-	5,261,420	1.145148	6,025,107	7,332,498	350	20,950	18,768
LASARA ISD	245901	1,012,615	-	-	1,012,615	3,817,676	-	-	3,817,676	1.292886	4,935,820	5,948,435	454	13,102	10,639
LYFORD CISD	245902	3,120,985	-	-	3,120,985	11,197,731	-	-	11,197,731	1.292886	14,477,390	17,598,375	1,551	11,346	9,232
RAYMONDVILLE ISD	245903	4,977,194	-	256,851	5,234,045	15,425,686	-	1,540,398	16,966,084	1.292886	21,935,213	27,169,258	2,202	12,338	10,082
SAN PERLITA ISD	245904	630,023	5,449	-	635,472	2,481,644	-	-	2,481,644	1.292886	3,208,483	3,843,955	281	13,680	11,093
ZAPATA COUNTY ISD	253901	5,642,214	-	-	5,642,214	26,990,515	-	-	26,990,515	1.292886	34,895,660	40,537,874	3,738	10,845	8,730

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