

Region I Special Revenue Fund Totals  
2008-09 Actual Financial Data

| County Name     | District Name            | AP INCENTIVES | HIGH SCHOOL COMPLETION & SUCCESS | K and Pre-K Grants | PREGNANCY EDUCATION & PARENTING | STATE FUNDED SPECIAL REVENUE FUNDS | OPTIONAL EXTENDED YEAR | STUDENT SUCCESS INITIATIVE | TECHNOLOGY ALLOTMENT |
|-----------------|--------------------------|---------------|----------------------------------|--------------------|---------------------------------|------------------------------------|------------------------|----------------------------|----------------------|
| CAMERON COUNTY  | BROWNSVILLE ISD          | \$42,516      | \$122,309                        | \$4,264,059        | \$95,191                        | \$5,979,893                        | \$224,621              | \$1,202,931                | \$1,832,161          |
| CAMERON COUNTY  | HARLINGEN CISD           | \$48,086      | \$311,624                        |                    | \$71,149                        | \$61,217                           | \$94,762               | \$470,676                  | \$476,188            |
| CAMERON COUNTY  | LA FERIA ISD             | \$4,750       | \$142,186                        | \$215,193          |                                 | \$485,934                          | \$17,007               | \$98,200                   | \$97,941             |
| CAMERON COUNTY  | LOS FRESNOS CISD         | \$6,129       | \$283,984                        |                    |                                 | \$66,730                           | \$20,753               | \$236,943                  | \$267,632            |
| CAMERON COUNTY  | POINT ISABEL ISD         | \$1,174       |                                  |                    | \$18,783                        | \$15,994                           | \$9,529                | \$54,680                   | \$62,984             |
| CAMERON COUNTY  | RIO HONDO ISD            | \$1,512       |                                  | \$197,109          |                                 | \$232,967                          | \$12,902               | \$132,061                  | \$60,346             |
| CAMERON COUNTY  | SAN BENITO CISD          |               | \$31,553                         |                    | \$28,278                        | \$1,055,692                        | \$56,021               | \$418,829                  | \$324,379            |
| CAMERON COUNTY  | SANTA MARIA ISD          |               |                                  |                    |                                 | \$35,266                           |                        | \$67,153                   | \$17,707             |
| CAMERON COUNTY  | SANTA ROSA ISD           |               |                                  |                    |                                 |                                    | \$4,191                | \$84,009                   | \$33,111             |
| HIDALGO COUNTY  | DONNA ISD                | \$14,536      | \$28,775                         | \$1,656,356        | \$58,352                        | \$1,859,613                        | \$98,549               | \$893,301                  | \$385,248            |
| HIDALGO COUNTY  | EDCOUCH-ELSA ISD         |               |                                  |                    | \$44,030                        | \$504,353                          |                        | \$301,742                  | \$80,733             |
| HIDALGO COUNTY  | EDINBURG CISD            | \$46,472      | \$22,883                         |                    | \$87,291                        | \$293,129                          | \$158,292              | \$751,798                  | \$847,004            |
| HIDALGO COUNTY  | HIDALGO ISD              |               | \$70,200                         | \$25,000           |                                 | \$95,094                           | \$20,782               | \$119,719                  | \$86,815             |
| HIDALGO COUNTY  | MCALLEN ISD              | \$41,822      | \$23,538                         | \$1,792,403        | \$28,621                        | \$1,290,653                        | \$126,197              | \$566,169                  | \$679,562            |
| HIDALGO COUNTY  | MERCEDES ISD             | \$1,390       | \$232,394                        |                    | \$27,254                        | \$898,543                          | \$29,736               | \$260,011                  | \$152,428            |
| HIDALGO COUNTY  | MISSION CISD             | \$19,530      | \$123,562                        |                    | \$54,225                        | \$888,160                          | \$87,272               | \$421,777                  | \$422,439            |
| HIDALGO COUNTY  | PHARR-SAN JUAN-ALAMO ISD | \$6,717       | \$241,795                        | \$3,016,387        | \$99,900                        | \$814,197                          | \$201,285              | \$952,813                  | \$826,645            |
| HIDALGO COUNTY  | PROGRESO ISD             |               |                                  |                    |                                 | \$180,179                          |                        | \$49,985                   |                      |
| HIDALGO COUNTY  | SHARYLAND ISD            | \$27,719      |                                  |                    |                                 | \$135,316                          | \$43,449               | \$155,511                  | \$258,312            |
| HIDALGO COUNTY  | LA JOYA ISD              | \$38,999      | \$69,648                         | \$659,514          | \$86,427                        | \$1,205,450                        | \$165,451              | \$978,719                  | \$721,722            |
| HIDALGO COUNTY  | WESLACO ISD              | \$3,846       | \$146,006                        |                    | \$19,032                        | \$1,506,727                        | \$93,044               | \$518,695                  | \$458,664            |
| HIDALGO COUNTY  | LA VILLA ISD             |               |                                  | \$121,949          | \$12,655                        | \$200,332                          |                        | \$61,457                   | \$16,406             |
| HIDALGO COUNTY  | MONTE ALTO ISD           |               |                                  | \$72,821           |                                 | \$108,610                          |                        | \$27,153                   | \$18,958             |
| HIDALGO COUNTY  | VALLEY VIEW ISD          | \$15,084      | \$355,006                        | \$353,100          |                                 | \$603,316                          | \$28,460               | \$87,884                   | \$124,686            |
| JIM HOGG COUNTY | JIM HOGG COUNTY ISD      | \$341         |                                  | \$95,131           |                                 | \$188,149                          | \$6,137                | \$34,558                   | \$26,074             |
| STARR COUNTY    | RIO GRANDE CITY CISD     | \$10,380      | \$34,299                         | \$835,321          | \$34,355                        | \$949,020                          |                        | \$391,772                  | \$278,216            |
| STARR COUNTY    | SAN ISIDRO ISD           |               |                                  |                    |                                 | \$99,943                           |                        | \$1,111                    | \$7,514              |
| STARR COUNTY    | ROMA ISD                 |               |                                  | \$473,112          |                                 |                                    | \$44,556               | \$394,235                  | \$176,819            |
| WEBB COUNTY     | LAREDO ISD               | \$21,899      | \$215,755                        | \$2,742,008        | \$35,790                        | \$3,268,367                        | \$170,559              | \$1,537,654                | \$669,704            |
| WEBB COUNTY     | UNITED ISD               | \$78,612      |                                  | \$1,751,144        | \$106,347                       |                                    | \$234,703              | \$1,440,327                | \$1,101,995          |

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|----------------|-----------------------|--------------------|--|-----------------------|---------------------------------------|--|------------------------------|----------------------------------|-------------------------|
| WEBB COUNTY    | WEBB CISD             |                    |  |                       |                                       |  |                              | \$6,164                          | \$9,143                 |
| WILLACY COUNTY | LASARA ISD            |                    | \$174,141                              | \$35,181              |                                       | \$81,219                                 | \$1,707                      | \$14,034                         | \$10,762                |
| WILLACY COUNTY | LYFORD CISD           | \$1,789            |  | \$85,267              | \$13,223                              | \$372,874                                | \$7,969                      | \$59,243                         | \$43,967                |
| WILLACY COUNTY | RAYMONDVILLE ISD      |                    |  |                       |                                       | \$198,589                                | \$10,331                     | \$88,016                         | \$61,290                |
| WILLACY COUNTY | SAN PERLITA ISD       |                    |  | \$34,694              |                                       |  |                              | \$6,665                          | \$7,755                 |
| ZAPATA COUNTY  | ZAPATA COUNTY ISD     | \$419              |  | \$323,213             |                                       | \$8,804                                  | \$15,747                     | \$169,662                        | \$92,194                |
|                | <b>State Total</b>    | <b>\$6,657,824</b> | <b>\$16,772,921</b>                    | <b>\$74,817,346</b>   | <b>\$9,188,699</b>                    | <b>\$233,270,040</b>                     | <b>\$13,125,988</b>          | <b>\$122,402,253</b>             | <b>\$126,873,384</b>    |
|                | <b>Region 1 Total</b> | <b>\$433,722</b>   | <b>\$2,629,658</b>                     | <b>\$18,748,962</b>   | <b>\$920,903</b>                      | <b>\$23,684,330</b>                      | <b>\$1,984,012</b>           | <b>\$13,055,657</b>              | <b>\$10,737,504</b>     |