

Region: 01 County: ALL District: ALL (-)

Staff	FTE Count	Total Base Pay	Average Base Pay
TEACHING STAFF			
PRE-KINDERGARTEN	915.01	\$41,663,154	\$45,533
KINDERGARTEN	1,493.08	\$67,465,473	\$45,186
PRE-KINDERGARTEN/KINDERGARTEN	230.33	\$10,619,288	\$46,104
ELEMENTARY (GRADES 1-6)	10,409.21	\$474,015,662	\$45,538
MIDDLE SCHOOL (GRADES 6 - 8)	440.56	\$19,943,638	\$45,268
SECONDARY (GRADES 7-12)	9,536.42	\$446,109,760	\$46,780
ALL GRADE LEVELS	2,045.55	\$94,747,171	\$46,319
NOT APPLICABLE	13.26	\$804,143	\$60,646
TOTAL TEACHING STAFF	25,083.42	\$1,155,368,289	\$46,061
SUPPORT STAFF			
ART THERAPIST	1.92	\$76,117	\$39,659
ATHLETIC TRAINER	69.7	\$3,394,807	\$48,703
AUDIOLOGIST	2	\$102,876	\$51,438
COUNSELOR	1,060.39	\$60,802,926	\$57,340
DEPARTMENT HEAD	126.13	\$6,391,668	\$50,677
EDUCATIONAL DIAGNOSTICIAN	277.01	\$15,806,155	\$57,060
LIBRARIAN	456.46	\$24,769,653	\$54,264
LSSP/PSYCHOLOGIST	20.5	\$1,226,470	\$59,828
OCCUPATIONAL THERAPIST	25.64	\$1,322,895	\$51,597
ORIENTATN/MOBILITY SPEC (COMS)	1.14	\$55,174	\$48,386
OTHER CAMP PROF PERSONNEL	404.13	\$20,539,896	\$50,826
OTHER NON-CAMP PROF PERSONNEL	1,031.35	\$62,711,130	\$60,805
PHYSICAL THERAPIST	18.36	\$972,757	\$52,979
PSYCHOLOGICAL ASSOCIATE	4	\$228,659	\$57,165
RECREATIONAL THERAPIST	3	\$124,663	\$41,550
SCHOOL NURSE	476.37	\$20,929,333	\$43,935
SOCIAL WORKER	85.66	\$4,082,736	\$47,664
SPEECH THRPT/SPEECH-LANG PATH	176.69	\$9,249,445	\$52,349
TEACHER FACILITATOR	332.01	\$17,979,557	\$54,154
VISITING TEACHER	39.97	\$2,007,637	\$50,231
WORK-BASED LEARNING SITE COOR	3.85	\$193,001	\$50,126
TOTAL SUPPORT STAFF	4,616.27	\$252,967,555	\$54,799
ADMINISTRATIVE STAFF			
ASSISTANT PRINCIPAL	750.1	\$45,781,590	\$61,034
ASST/ASSOC/DEPUTY SUPERINTEND.	59.01	\$5,830,269	\$98,808
ATHLETIC DIRECTOR	31.12	\$2,468,617	\$79,328
BUSINESS MANAGER	30	\$2,303,649	\$76,788
DIR -PERSONNEL/HUMAN RESOURCES	22.6	\$1,708,880	\$75,614
INSTRUCTIONAL OFFICER	235.02	\$16,358,255	\$69,604
PRINCIPAL	490.53	\$36,990,948	\$75,410
REGISTRAR	13	\$342,491	\$26,345
SUPERINTENDENT/CAO/CEO/PRESNT	41.36	\$5,452,014	\$131,821
TAX ASSESSOR AND/OR COLLECTOR	12	\$611,717	\$50,976
TEACHER SUPERVISOR	95.1	\$5,670,141	\$59,623
TOTAL ADMINISTRATIVE STAFF	1,779.83	\$123,518,571	\$69,399
TOTAL PROFESSIONAL STAFF	31,479.52	\$1,531,854,415	\$48,662
PARAPROFESSIONAL STAFF			
CERTIFIED INTERPRETER	15.33	\$340,280	\$22,191
EDUCATIONAL AIDE	6,671.85	\$112,739,703	\$16,898
NON-CERTIFIED INTERPRETER	10.33	\$158,129	\$15,307
TOTAL PARAPROFESSIONAL STAFF	6,697.51	\$113,238,112	\$16,907
AUXILIARY			
AUXILIARY	18,339.38	\$380,298,910	\$20,737
TOTAL PERSONNEL	56,516.41	\$2,025,391,437	\$35,837