

TSDS Fall Staff Reports 2022-2023

PDM1-110-001 Staff Counts and Totals

Texas Education Agency
PDM1-110-001
v22.1.3

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

LEA:

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	3,434
Employment Records:	3,434

Payroll Records:	4,390
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Employment Count:

Full Time Staff	3,326
Part Time Staff	108

Total	3,434
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Budgeted Payroll Amounts :

Other Supplements	\$ 920,712
Basic Salary	161,342,169
Athletics (UIL, NON-UIL)	1,468,968

Total	\$ 163,731,849
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Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	2,437
Instr. & School Leadership	260
Support Svcs - Student	748
Administration	80
Support Svcs - Non-Student	403

Ancillary Services	37
Debt Services	0
Capital Outlay	0
Intergov. Charges	0

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TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data
 Campuses: All

LEA: XXXXXXXXXX

Role-ID Count:	
Responsibility Records:	11,334
Teachers and Aides*	
Teachers	1,530
Aides	428
Total	1,953
Professional Support*	
Classroom Staff	29
Non-Classroom Staff	434
Total	463
Administrative*	
Superintendent/Asst. Superintendent	6
Principal/Asst. Principal	76
Other Administrative	32
Total	114
Auxiliary	
Auxiliary	943
Total	943

PDM1-110-004 Staff FTE Summary

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Texas Education Agency

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LEA: [REDACTED]

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

	FTE	LEA	PERCENT
TOTAL STAFF (FTEs)	3,348.1		100.0%
Teachers	1,502.8		44.9%
Professional Support	429.3		12.8%
Campus Administration	79.0		2.4%
Central Administration	34.0		1.0%
Educational Aides	408.3		12.2%
Auxiliary Staff	894.7		26.7%
TOTAL PERSONNEL BY ETHNICITY AND SEX	3,348.1		100.0%
White	258.6		7.7%
Hispanic	3,052.5		91.2%
Black	13.1		0.4%
Other	23.9		0.7%
White Male	84.6		2.5%
White Female	174.0		5.2%
Hispanic Male	802.0		24.0%
Hispanic Female	2,250.5		67.2%
Black Male	11.1		0.3%
Black Female	2.0		0.1%
Other Male	11.0		0.3%
Other Female	12.9		0.4%
TEACHERS BY HIGHEST DEGREE HELD			
No Degree	14.9		1.0%
Bachelors	1,176.1		78.3%
Masters	310.8		20.7%
Doctorate	1.0		0.1%
TEACHERS BY YEARS OF EXPERIENCE			
Beginning Teachers	68.1		4.5%
1-5 Years Experience	249.4		16.6%
6-10 Years Experience	351.2		23.4%
11-20 Years Experience	533.7		35.5%
Over 20 Years Experience	300.3		20.0%

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 LEA: ██████████

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data
 Campuses: All

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	FTE	LEA	PERCENT
TEACHERS BY POPULATION SERVED			
Regular Education	994.8		66.2%
Career and Technical Education	89.8		6.0%
Bilingual/ESL Education	98.9		6.6%
Compensatory Education	58.8		3.9%
Gifted and Talented Education	21.1		1.4%
Special Education	128.1		8.5%
Other	111.3		7.4%
AVERAGE ACTUAL SALARIES			AVERAGE
Teachers			\$ 58,269
Professional Support			\$ 66,687
Campus Administration			\$ 83,303
Central Administration			\$ 107,159
Educational Aides			\$ 21,748
Auxiliary Staff			\$ 28,113
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE			
Beginning Teachers			\$ 49,131
1-5 Years Experience			52,142
6-10 Years Experience			\$ 55,185
11-20 Years Experience			\$ 59,136
Over 20 Years Experience			\$ 67,510
AVERAGE EXPERIENCE OF TEACHERS			13.4
AVERAGE EXPERIENCE OF TEACHERS WITH LEA			10.1
STUDENT/TEACHER RATIO			13.6

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TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

(Not included in previous section)	FTE	LEA	PERCENT
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.00		0.00%
Basic Educational Services	0.00		0.00%
Gifted and Talented	0.00		0.00%
Career and Technical	0.00		0.00%
Special Education	0.00		0.00%
Accelerated Education	0.00		0.00%
Bilingual ED & Special Language Programs	0.00		0.00%
Athletics and Related Activities	0.00		0.00%
Nondiscp. Alt Ed - AEP Basic Services	0.00		0.00%
Nondiscp. Alt Ed - AEP Suplmntl State Cmp. Ed Cost	0.00		0.00%
Discp. Alt Ed Programs - DAEP Basic Services	0.00		0.00%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmntl Cost	0.00		0.00%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.00		0.00%
High School Allotment	0.00		0.00%

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TSDS PEIMS STAFF FTE SUMMARY
 LEA-level Data
 Campuses: All

STAFF DATA DIAGNOSTICS

B. The following Staff have a total base salary amount more than \$ 120,000

<u>Unique ID</u>	<u>Staff ID</u>	<u>Last Name</u>	<u>First Name</u>

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PDM1-110-005 Student and Staff Counts by Service ID

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TSDS PEIMS STUDENT AND STAFF COUNTS BY SERVICE ID

LEA-level Data
Campuses: All

LEA:

State-defined Courses

Service ID	Translation	Population Served	Student Count	Teacher Count
01010000	Pre-Kindergarten	01	413	16
		02	546	31
		06	0	1
Service ID Total			959	48
01020000	Kindergarten	01	0	1
		06	0	1
Service ID Total			0	2
01440000	Languages Other Than English, Kindergarten - Spanish	02	0	1
Service ID Total			0	1
02000000	Elementary, Grades 1-6	01	149	13
		02	0	2
		03	84	6
		06	13	1
Service ID Total			246	22
02010000	Grade 1	01	10	3
		03	29	3
		06	0	1
Service ID Total			39	7
02020000	Grade 2	01	15	2
		03	29	3
		06	0	1
Service ID Total			44	6
02030000	Grade 3	01	14	3
		03	31	3
		06	0	1
Service ID Total			45	7

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PDM1-110-006 Staff FTE by Role

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TSDS PEIMS STAFF FTE BY ROLE LEA-level Data | All Roles Campuses: All

LEA:

	Summary FTE	Role FTE	Percent
Total Staff (FTEs):	3,348.1		100.0%
Teacher	1,502.8		44.9%
047 Substitute Teacher: A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis.		6.5	0.2%
087 Teacher: (combination of former codes 025 and 029) A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students		1,496.2	44.7%
Professional Support	429.3		12.8%
006 Audiologist: The person who provides audiological services to students with hearing impairments		1.0	0.0%
007 Corrective Therapist: Serves as Corrective Therapist		0.2	0.0%
008 School Counselor: Provides guidance and counseling services to students		73.2	2.2%
011 Educational Diagnostician: Provides educational diagnostic services and individualized education program development		22.5	0.7%
013 Librarian: Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		31.8	0.9%
016 Occupational Therapist: Serves as Occupational Therapist		4.0	0.1%
022 School Nurse: A person that complies with TEC 21.003(b), 'is lic by st agy that lic that prof. [NP, RN, LVN] is empl/cntr by schl dist, & whose primary job resp is that of schl nurse. Only prsns lic by st agy that lic nurses may be empl as a schl nurse		29.1	0.9%
023 LSSP/Psychologist: Serves as Licensed Specialist in School Psychology/Psychologist		4.6	0.1%
024 Social Worker: Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		11.2	0.3%
026 Speech Therapist/Speech-Language Pathologist: Serves as provider of speech-language pathology/speech therapy services		24.0	0.7%

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PDM1-110-007 Payroll Information by Special Populations Program Intent Codes PIC 21 thru 43

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TSDS PEIMS PAYROLL INFORMATION BY SPECIAL POPULATIONS
 Program Intent Codes (PIC 21 thru 43)
 Campus-level Data | All

LEA:

Program Intent : 21 - Gifted & Talntd
 Campus : ADMINISTRATIVE CAMPUS

Staff Name	Unique ID	Staff ID	Days Empl	Pct Day	Activ Code	Fund Code	Func Code	Obj Code	Org Code	Fiscal Year	Payroll Amount	Role ID	Pop Served
				100	80	199	13	6129	999	2	\$ 30,194		
				100	80	199	13	6129	999	2	22,055		
				100	80	199	13	6129	999	2	22,055		
				100	80	199	13	6119	999	2	80,615	028	01
				100	80	199	21	6119	999	2	106,091	012	01
				100	80	199	21	6129	999	2	37,516		
				100	80	199	13	6119	999	2	62,626	114	01

Total Payroll amount for Campus \$ 361,152

Total Payroll amount for Program Intent Code 21: \$ 361,152

PDM1-111-001 Individual Staff Profiles

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TSDS PEIMS ^{LEA} INDIVIDUAL STAFF PROFILES
 LEA-level Data
 Campuses: All

LEA: [REDACTED]

Staff Unique ID: [REDACTED] Staff ID: [REDACTED]

Name: [REDACTED] (first) [REDACTED] (middle) [REDACTED] (last)

Generation Code: [REDACTED]

Date of Birth: [REDACTED]

Sex: F

Race/Ethnicity: H,W

Total Years of Experience: 15

Highest Degree Level : 2

Years of Experience in LEA: 12

Auxiliary Role ID:

Number of Days Employed: 221

Percent Day Employed: 100

Paraprofessional Certification: 0

PAYROLL ACCOUNTING							STAFF RESPONSIBILITIES											
Activity	Fund	Func	Obj	Org	Yr	Prog	Budget Amount	Campus Code	Role ID	Service ID	Pop Serv	Gr	Stu Serv	ESC SSA	Class Type	Class ID	Monthly Minutes	FTE %
80	199	13	6119	999	2	99	\$ 78,148	[REDACTED]	028	SS001012	01					+++++		100.00
Employee Total FTE %																		
CAMPUS ID	[REDACTED]			-	100%													
ROLE ID	- 028			-	100%													
SERVICE ID	- SS001012			-	100%													

TSDS Fall Staff Reports 2022-2023

PDM1-111-002 Staff Roster

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 LEA: [REDACTED]

TSDS PEIMS STAFF ROSTER
 LEA-level Data | Category: All Role Group
 Campuses: All

Category: Teacher

Staff Name	Unique ID	Staff ID	Sex	Ethnicity/ Race	Date of Birth	Staff Type	High Degree	Years Total	Experience LEA	# Days Employed	% Day Employed
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Role/Aux Role ID: 047 Substitute Teacher: A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis.

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	0	0	0	174	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	0	0	182	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	2	0	0	174	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	2	0	0	174	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	0	0	178	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	0	0	0	174	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	0	0	167	100

Total for Role/Aux Role ID 047: 7

Role/Aux Role ID: 087 Teacher: (combination of former codes 025 and 029) A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students

[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	5	3	197	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	4	1	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	2	14	1	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	17	17	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	2	14	14	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	2	2	202	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	25	16	202	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	14	9	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	6	6	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	1	1	187	100
[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	[REDACTED]	1	1	3	3	187	100